

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee  
INITIATED BY



Sherry Oja, Finance Director  
DRAFTED BY

Finance Committee  
SUBMITTED BY

April 17, 2019  
DATE DRAFTED

**2018 SUPPLEMENTAL APPROPRIATIONS AND BUDGETARY TRANSFERS**

1 **WHEREAS**, adjustments must be made to close the 2018 General Ledger; and,  
 2  
 3 **WHEREAS**, the Finance Committee has reviewed and approved the supplemental appropriations and  
 4 transfers.  
 5  
 6 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly  
 7 assembled this 25th day of April, 2019 does hereby amend the 2018 Budget as  
 8 follows:  
 9

	<b>2018 BUDGET</b>	<b>CHANGE</b>	<b>AMENDED BUDGET</b>
<b><u>A/C DESCRIPTION</u></b>			
<b><u>Source of Funds:</u></b>			
19-1921-0000-47010			
General Fund Application	77,000	470,222	547,222
<b><u>Use of Funds:</u></b>			
21-2100-0000-61210			
Sheriff-Overtime Wages	256,250	392,110	521,811
21-2200-0000-61210			
Correctional Facility Overtime Wages	210,000	78,112	288,112

Respectfully submitted,

**FINANCE COMMITTEE**

Mary Mawhinney  
Mary Mawhinney, Chair

Mary Beaver  
Mary Beaver, Vice Chair

Brent Fox  
Brent Fox

J. Russell Podzilni  
J. Russell Podzilni

Bob Yeomans  
Bob Yeomans

19-4B-230

**2018 SUPPLEMENTAL APPROPRIATIONS AND BUDGETARY TRANSFERS****Page 2**FISCAL NOTE:

This resolution amends the 2018 Budget for those programs where expenses exceeded budget appropriations. To limit data entry and legal notice publication costs, only selected line items within programs were adjusted. The line items shown contain the net budget adjustment for the program and do not necessarily reflect the overage of that particular line item. This resolution is just a small snapshot of the 2018 books and does not show the programs that had transfers in from the contingency fund or were under budget for the year.



Sherry Oja  
Finance Director

LEGAL NOTE:

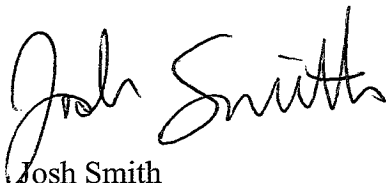
As an amendment to the 2018 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board, pursuant to Sec. 65.90(5)(a), Wis. Stats.



Richard Greenlee  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,



Josh Smith  
County Administrator