

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Joyce Lubben
INITIATED BY

Education, Veterans & Aging
Services Committee
SUBMITTED BY



Joyce Lubben
DRAFTED BY

September 3, 2013
DATE DRAFTED

**Purchase of Specialized Transit Vehicle and
Amending the 2013 Council on Aging Budget**

1 **WHEREAS**, Rock County Specialized Transit is receiving an increasing number of requests for
2 transportation from persons using extra-wide wheelchairs; and,
3

4 **WHEREAS**, current Specialized Transit vehicles cannot accommodate this size of wheelchair with their
5 33-inch ramps; and,
6

7 **WHEREAS**, A&J Mobility is selling a used wheelchair converted 2012 Toyota Sienna with a 48-inch
8 rear entry ramp with 17,000 miles for \$38,500; and,
9

10 **WHEREAS**, Freedom Motors Incorporated is the sole manufacturer of this vehicle and A&J Mobility is
11 the sole dealer of this vehicle in the state of Wisconsin; and,
12

13 **WHEREAS**, sufficient funds are available to be transferred in from the Elderly and Handicapped
14 Transportation Trust Fund for the cost of this vehicle.
15

16 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
17 this 26 day of September, 2013 does approve purchase of this vehicle at a cost of \$38,500.
18

19 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon receipt of the vehicle and
20 acceptance by the Rock County Council on Aging Director.
21

22 **BE IT FINALLY RESOLVED** that the 2013 budget be amended as follows:
23

<u>Account/Description</u>	<u>Budget</u> <u>09/01/13</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<u>Source of Funds</u>			
30-3905-0000-47000			
Transfer In	\$19,420	\$38,500	\$57,920
<u>Use of Funds</u>			
30-3905-0000-67105			
Motor Vehicles	\$43,125	\$38,500	\$81,625

13-9B-408

Respectfully submitted,

Education, Veterans & Aging Services Committee

Absent
Terry Thomas, Chair

Wayne Gustina
Wayne Gustina, Vice Chair

Steve Howland
Steve Howland

Absent
Edwin Nash

Russ Podzilni
Rick Richard Russ Podzilni

Finance Committee Endorsement

Reviewed and approved on a vote of 5-0.

Mary Mawhinney
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the purchase of a specialized transit vehicle. The purchase is being funded by a transfer from the E&H Trust Fund, which has a current balance of \$85,827.

Sherry Oja
Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.52(6), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jeffrey S. Kuglitsch
Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.
Craig Knutson
Craig Knutson
County Administrator

Executive Summary

Increasingly, Rock County Specialized Transit is receiving requests for transportation for passengers who use wheelchairs that cannot be accommodated by the ADA-required 33 inch ramps. These trips, which are mainly for medical purposes, have to be denied. There is no other transportation provider operating in the county that can accommodate extra-wide wheelchairs. Including a vehicle with an extra-wide lift capacity would allow Specialized Transit to provide essential medical transportation that is currently unavailable.

A&J Mobility is selling a used (demonstrator) wheelchair-converted 2012 Toyota Sienna with a 48-inch rear entry ramp with 17,000 miles for \$38,500. This particular vehicle is only made by Freeman Motors Incorporated and sold only in Wisconsin by A&J Mobility. The vehicle can accommodate one extra-wide wheelchair and up to three ambulatory seats.

It is estimated that the Vehicle Replacement Trust Fund will have a balance of \$108,670 at year's end; \$28,670 over the state's limit of \$80,000. Therefore, there are sufficient funds to purchase this vehicle in the trust fund.

No county levy is required.



Attention Stephen Skelly

Rock County Council on Aging

Stephen,

Freedom Motors Incorporated (FMI) is the sole manufacturer of the "super-wide" rear entry wheelchair converted Toyota Sienna. A&J Mobility is the sole dealer of FMI "super-wide" conversion in the state of Wisconsin.

Sincerely,

Brad Rodriguez

Fleet Manager Freedom Motors Incorporated