

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

March 30, 2010  
DATE DRAFTED

**Amending the Sheriff's 2010 Budget to Accept and Use Equitably Shared Funds**

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with  
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture  
3 Program; and,  
4  
5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law  
6 enforcement purposes only; and,  
7  
8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant  
9 the recipient's appropriated operating budget; and,  
10  
11 **WHEREAS**, for their participation in the program, the Sheriff's Office received a check in the amount of  
12 \$6,156.31; and,  
13  
14 **WHEREAS**, the Sheriff's Office plans to use a portion of the funds to purchase used equipment through  
15 the Wisconsin 1033 program; and,  
16  
17 **WHEREAS**, the 1033 equipment to be purchased includes two snowmobiles for \$450 each and one ATV  
18 for \$200; and,  
19  
20 **WHEREAS**, the Sheriff's Office plans to purchase a Triton flatbed tilt snowmobile trailer for \$1,270;  
21 and,  
22  
23 **WHEREAS**, the Sheriff's Office plans to spend approximately \$2,500 on refurbishing the snowmobiles;  
24 and,  
25  
26 **WHEREAS**, the Sheriff's Office plans to spend approximately \$1,286 on gear to outfit the machines and  
27 officers.

28  
29 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
30 this 2nd day of April, 2010, that the 2010 budget be amended as follows:  
31  
32

<u>Account/Description</u>	<u>Budget</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>03/01/10</u>	<u>(Decrease)</u>	<u>Budget</u>
21-2100-0000-47000/ Transfer In	\$0.00	\$6,156.00	\$6,156.00
<b><u>Use of Funds</u></b>			
21-2100-0000-62410/ Repair & Maint Vehicles	\$130,000.00	\$4,886.00	\$134,886.00
21-2100-0000-67171/ Capital Assets \$1,000/More	\$31,636.00	\$1,270.00	\$32,906.00

10-4C-008

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Respectfully submitted,

**Public Safety and Justice Committee**

**FINANCE COMMITTEE ENDORSEMENT**

Ivan Collins  
Ivan Collins, Chair

Reviewed and approved on a vote of  
5-0.

Brian Knudson  
Brian Knudson, Vice Chair

Mary Mawhinney  
Mary Mawhinney, Chair

Mary Beaver  
Mary Beaver

Henry Brill  
Henry Brill

Larry Wiedenfeld  
Larry Wiedenfeld

**FISCAL NOTE:**

This Resolution authorizes the Transfer In of \$6,156 from the FBI Asset Forfeitures, A/C 00-0000-0070-29637, for the acquisition of various Sheriff's Office equipment. No County matching funds are required.

Jeffrey A. Smith  
Jeffrey A. Smith  
Finance Director

**LEGAL NOTE:**

The County Board is authorized to take this action by Wisconsin Statutes 59.01, 59.51 and 59.52(19). As an amendment to the adopted 2010 County Budget, passage of this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Eugene R. Dumas  
Eugene R. Dumas  
Deputy Corporation Counsel

**ADMINISTRATIVE NOTE:**

Recommended,

Craig Knutson  
Craig Knutson  
County Administrator

## Executive Summary

### Amending the Sheriff's 2010 Budget to Accept and Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received a check in the amount of \$6,156.31.

The Sheriff's Office plans to use a portion of the funds to purchase used equipment through the Wisconsin 1033 program. Section 1033 of the National Defense Authorization Act of 1997 authorizes the Department of Defense to transfer excess military property to state and local law enforcement agencies.

The Sheriff's Office plans to purchase the following 1033 equipment:

- 2 Snowmobiles @ \$450 each
- 1 ATV @ \$200 (to be used for spare parts)

In addition, the Sheriff's Office plans to purchase a Triton flatbed tilt snowmobile trailer for \$1,270 and plans to spend approximately \$2,500 on refurbishing the snowmobiles and approximately \$1,286 on gear to outfit the machines and officers. The Sheriff's Office wants to ensure the safety of snowmobile riders on the County's 226 miles of trails.

2 Snowmobiles	\$900
1 ATV	\$200
1 Trailer	\$1,270
Refurbish snowmobiles	\$2,500
Gear	<u>\$1,286</u>
 Total	 <u>\$6,156</u>