

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden
INITIATED BY

Public Safety and Justice
Committee
SUBMITTED BY



Captain Gary L. Groelle
DRAFTED BY

September 11, 2015
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF
2015 HIGHWAY SAFETY PROJECT GRANTS**

1 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of Transportation Safety, makes
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety
3 programs; and,
4

5 **WHEREAS**, these funds are earmarked to allow law enforcement agencies to provide additional traffic
6 enforcement patrols directed at improving traffic safety by alcohol enforcement, thus reducing
7 hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents; and,
8

9 **WHEREAS**, the Rock County Sheriff's Office is eligible to receive additional grant funds in the
10 amount of \$39,440 to participate in these programs; and,
11

12 **WHEREAS**, grant funds in the amount of \$34,441 will be used for overtime wages and related benefits;
13 and,
14

15 **WHEREAS**, grant funds in the amount of \$4,999 will be used to purchase an In-Squad Video Camera
16 with accessories; and,
17

18 **WHEREAS**, these grants require a local match of 25%; and,
19

20 **WHEREAS**, the match may be an in-kind match or a hard match.
21

22 **NOW, THEREFORE BE IT RESOLVED** by the Rock County Board of Supervisors assembled this
23 24th day of September 2015, that the Rock County Sheriff is authorized to accept funds under the
24 Highway Safety Project Grants.
25

26 **BE IT FURTHER RESOLVED**, that the 2015 budget be amended as follows:
27

<u>Account Description</u>	<u>Budget at</u>	<u>Amount</u>	<u>Amended</u>
<u>Account Number</u>	<u>09/01/15</u>	<u>Incr (Deer)</u>	<u>Budget</u>
<u>Source of Funds</u>			
Federal Aid			
21-2120-2015-42100	\$50,000	\$39,440	\$89,440
<u>Use of Funds</u>			
Overtime Wages			
21-2120-2015-61210	\$45,001	\$34,441	\$79,442
Capital Assets - \$1,000/More			
21-2120-2015-67160	\$4,999	\$4,999	\$9,998

15-9B-380

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

FINANCE COMMITTEE ENDORSEMENT

Mary Beaver
Mary Beaver, Chair

Reviewed and approved on a vote
of 5-0

Terry Fell
Terry Fell

Mary Mawhinney
Mary Mawhinney, Chair

Henry Brill
Henry Brill

Brian Knudson
Brian Knudson

Larry Wiedenfeld
Larry Wiedenfeld

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$39,440 in Federal Aid for the Highway Safety Program. The County will use budgeted wages for the required 25% match.

Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Jodi Timmerman
Jodi Timmerman
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith
Josh Smith
County Administrator

**Executive Summary
Authorizing Acceptance of
2015 Highway Safety Project Grants**

Alcohol-Impaired Driving: In Wisconsin during 2013, alcohol was listed as a contributing factor in 4.2% of all crashes. Thirty-five point one percent of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring; these include speeding and failure to wear safety belts.

The Wisconsin Bureau of Transportation Safety (BOTS) continues to make motor vehicle and motorcycle crash reduction a priority in Wisconsin, especially where specific events with high participant levels are expected. There is an ongoing need for (HVE) high visibility law enforcement to increase the perception of law enforcement's presence, with everyone's safety being of primary concern. Traffic laws will be enforced in and around the cities, towns and general locations where specific events and activities occur.

Additional grant funds of \$39,440 are available. Grant funds of \$34,441 will be used for wages and related benefits. Grant funds in the amount of \$4,999 will be used to purchase law enforcement equipment. In this case, the Sheriff's Office will purchase an In-Squad Video Camera with accessories.

The In-Kind match will be \$9,860.