

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Jennifer Thompson
DRAFTED BY

Human Services Board
SUBMITTED BY

May 5, 2014
DATE DRAFTED

**Amending the 2014 Human Services Department Budget
To Accept Funding for a Dementia Care Specialist**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Department \$53,335 in 2014
2 and \$80,000 in 2015 to be used for a contracted Dementia Care Specialist position in the Aging and
3 Disability Resource Center (ADRC) of Rock County; and,
4

5 **WHEREAS**, grant funds will be used for the Dementia Care Specialist to increase the communities
6 awareness of dementia, provide resources and referrals for cognitive testing and diagnosis, assist in the
7 support of those affected by the disease including the caregivers as they deal with the progression of the
8 disease; and,
9

10 **WHEREAS**, other goals of the program include creating a "Dementia Capable ADRC", developing a
11 "Dementia Friendly Community" and providing "Opportunities for People with Dementia to Remain in
12 Their Own Home"; and,
13

14 **WHEREAS**, these funds will be used to contract with the Alzheimer's and Dementia Alliance of
15 Wisconsin to assist the ADRC of Rock County in this initiative.
16

17 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
18 this 22 day of May, 2014, does hereby authorize the acceptance of the Dementia Care
19 Specialist funds.
20

21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2014 be amended
22 as follows:

Account/Description	Budget 5/1/14	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3683-0000-42200 State Aid	\$976,307	\$53,335	\$1,029,642
<u>Use of Funds</u>			
36-3683-0000-62119 Other Contracted Services	\$0	\$50,630	\$50,630
36-3683-0000-64604 Program Expense	\$14,000	\$980	\$14,980
36-3683-0000-67130 Terminals and PCs	\$0	\$1,725	\$1,725

14-5B-021

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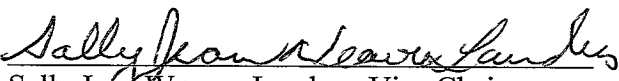
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Respectfully submitted,

Human Services Board



Brian Knudson, Chair




Sally Jean Weaver-Landers, Vice Chair



Terry Fell



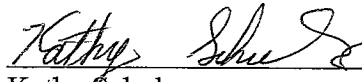
Linda Garrett




Billy Bob Grahn



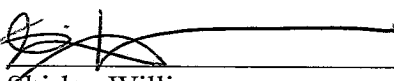
Ashley Kleven



Kathy Schulz



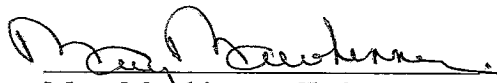
Terry Thomas



Shirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
5-0



Mary Mawhinney, Chair

FISCAL NOTE:


This resolution authorizes the acceptance of \$133,335 in State Aid for a Dementia Care program. This resolution authorizes the expenditure of \$53,335 in 2014. The additional \$80,000 will be added to the budget during the 2015 budget process. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:


As an amendment to the adopted 2014 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Amending the 2014 Human Services Department Budget To Accept Funding for a Dementia Care Specialist

The Wisconsin Department of Health Services has awarded the Department \$53,335 in 2014 and \$80,000 in 2015 to fund a Dementia Care Specialist position in the Aging and Disability Resource Center (ADRC). These funds will be used to support one FTE position who will be contracted by the Alzheimer's and Dementia Alliance of Wisconsin.

The goals of the program are: 1) Create a "Dementia Capable ADRC" through collaboration of the Dementia Care Specialist with all ADRC staff by training them on the signs of dementia and the resources available to assist individuals and families who struggle with the disease; 2) Develop a "Dementia Friendly Community" by expanding the referral processes and creating better communication with local physicians and health care systems; and 3) Create "Opportunities for People with Dementia to Remain in Their Own Home" by providing a variety of services, support, and education to help people stay in their homes longer than what might otherwise be possible.

These funds will also provide for training on specific evidenced based programs, cognition testing, and a partnership with the local Alzheimer's Support Center.