

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Education, Veterans
& Aging Committee
INITIATED BY

John Solis CVSO
DRAFTED BY

Education, Veterans
& Aging Committee
SUBMITTED BY



October 15, 2014
DATE DRAFTED

AMENDING THE 2014 VETERANS SERVICES BUDGET

1 **WHEREAS**, the Rock County Veterans Services Veterans Donation Trust is funded solely by donations
 2 from Rock County Citizens and Veterans Groups; and,
 3
 4 **WHEREAS**, the County Veterans Service Officer estimates the amount of donations that may be
 5 received and expended annually for the Veterans Donation Trust; and,
 6
 7 **WHEREAS**, the previous years unexpended donations are carried over at the end of each budget year;
 8 and,
 9
 10 **WHEREAS**, the 2014 donations received and carry over amounts have exceeded the 2014 Donation
 11 Trust budget.
 12
 13 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
 14 this 20 day of November, 2014 does hereby amend the Veterans Services 2014 budget as
 15 follows:

<u>Account/Description</u>	<u>Budget at</u>	<u>Increase</u>	<u>Amended</u>
<u>Source of Funds</u>	<u>10/15/2014</u>	<u>(Decrease)</u>	<u>Budget</u>
38-3800-0000-46000			
Veterans Donation Trust	5,000	1,500	6,500
<u>Use of Funds</u>			
38-3800-0000-64904			
Sundry Expense	5,000	1,500	6,500

Respectfully submitted,

EDUCATION, VETERANS, AGING COMMITTEE

FINANCE COMMITTEE

Rick Richard
Rick Richard, Chair

Reviewed and approved on a vote of
5-0

/s/ Jeremy Zajac
Jeremy Zajac

Mary Mawhinney
Mary Mawhinney, Chair

Edwin Nash
Edwin Nash

Norvain Pleasant
Norvain Pleasant

Kathy Schulz
Kathy Schulz

14-11D-146

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FISCAL NOTE:

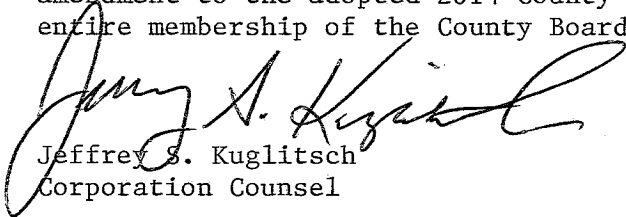
The Veterans Services office has collected more donations than budgeted for in 2014. This resolution amends the Veterans Services budget to allow for the expenditure of these donations.



Sherry Oja
Finance Director

LEGAL NOTE:

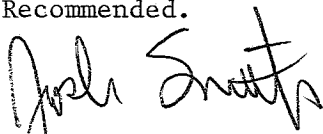
The County pursuant to Sec. 59.52(19), Wis. Stats. may accept donations. As an amendment to the adopted 2014 County Budget, this resolution requires a 2/3 vote of entire membership of the County Board pursuant to Sec. 65.90, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

EXECUTIVE SUMMARY

The Rock County Veterans Services Veterans Donation Trust is funded solely by donations from Rock County Citizens and Veterans Groups. During the budget preparation process, the donation amount is estimated.

This year requests for emergency assistance from the Veterans Donation Trust are on pace to exceed the 2014 budgeted amount of \$5,000. We are entering the fall of the year when utilities will require customers to bring their accounts up to date or risk getting utilities shut off before the November 15th deadline. Based on previous year's requests for assistance I estimate we will need authority to spend an additional \$1,500 from the Donation Trust.