

# RESOLUTION

## ROCK COUNTY BOARD OF SUPERVISORS

Public Works Committee  
INITIATED BY \_\_\_\_\_

Public Works Committee  
SUBMITTED BY \_\_\_\_\_



Benjamin J. Coopman, Jr.,  
Director of Public Works  
DRAFTED BY \_\_\_\_\_

September 28, 2015  
DATE DRAFTED \_\_\_\_\_

### Amending DPW Budget to Authorize Renovations to the Shopiere Shed

1 **WHEREAS**, the Rock County Department of Public Works (DPW) owns a small site on  
2 Shopiere Road (County Road S) containing a 2,400 square foot, three-season storage building  
3 and a salt shed; and,  
4

5 **WHEREAS**, DPW leases garage space from the Town of Clinton through the end of the year  
6 and will not be renewed by the Town; and,  
7

8 **WHEREAS**, DPW anticipates either building or leasing a more permanent and larger garage  
9 space and salt storage facility in the southern portion of the county in collaboration with the  
10 Wisconsin Department of Transportation within approximately five (5) years; and,  
11

12 **WHEREAS**, DPW staff has identified and investigated several facilities in the area, including  
13 properties owned by other government entities in the area, in an attempt to develop a cost  
14 effective, short-term solution for storage of at least some of the displaced trucks and equipment  
15 from Clinton; and,  
16

17 **WHEREAS**, the Department has determined it is most cost effective to add additional electrical  
18 services and correct draining deficiencies at its existing Shopiere Shed site to accommodate the  
19 inside and outside storage of trucks and equipment for maintenance of several state and county  
20 roads in the southeastern portion of the county.  
21

22 **NOW, THEREFORE, BE IT RESOLVED**, by the Rock County Board of Supervisors duly  
23 assembled this 8<sup>th</sup> day of October, 2015 that the 2015 Department of Public Works  
24 budget is hereby amended to increase Department funding to renovate the existing Shopiere  
25 Shed as shown below:  
26

Account No.	Budget	Increase	Amended
<u>Description</u>	<u>2015</u>	<u>(Decrease)</u>	<u>Budget</u>
<u>Use of Funds:</u>			
41-4350-4270-67161	\$679,708	<del>\$41,700</del>	<del>\$721,408</del>
Building and Grounds Cost Pool		\$58,200	\$737,908
<u>Capitalization of Equipment Purchased:</u>			
41-4350-4270-68109	(679,708)	<del>(41,700)</del>	<del>(721,408)</del>
Building and Grounds Cost Pool		(58,200)	(737,908)

37 **BE IT FURTHER RESOLVED**, that the DPW staff is authorized to construct the site  
38 improvements, as approved by the Public Works Committee; and,  
39


40 **BE IT FURTHER RESOLVED**, that the electrical upgrades will be let to private contract in  
41 accordance with County purchasing procedures approved subsequently by the County Board.


15-10A-389

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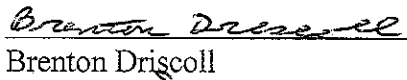
Respectfully submitted,

**PUBLIC WORKS COMMITTEE**

  
Betty Jo Bussie, Chair

  
Brent Fox, Vice Chair

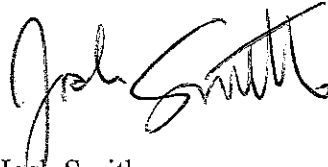
  
Eva M. Arnold

  
Brenton Driscoll

  
Rick Richard

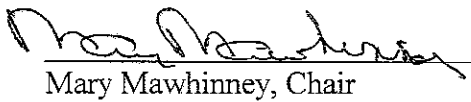
ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

**Finance Committee Endorsement:**

Reviewed and approved on a vote of: 4-0

  
Mary Mawhinney, Chair

10.8.15  
Date

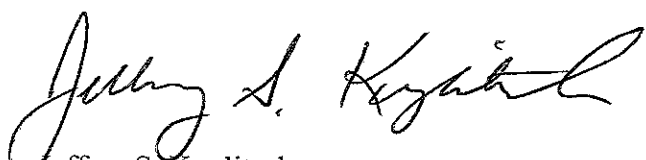
FISCAL NOTE:

This resolution authorizes DPW to construct site improvements. The electrical portion will be bid. The costs for this project will be capitalized and depreciated over the life of the site.

  
Sherry Oja  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2015 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

**- Executive Summary -**

The Department of Public Works (DPW) desires to upgrade the Shopiere Shed, located near the interchange of I-39/90 and CTH S, as a base of operations for maintenance staff and equipment associated with I-43, STH 140, STH 67, and the south segment of I-39/90.

Currently, these highway workers operate out of the Clinton Town Hall and Garage Facility. The lease between the County and Town is to terminate on December 31, 2015. The original intent was to temporarily move these operations until a new larger facility near Beloit could be built. The Wisconsin Department of Transportation (WisDOT), in collaboration with Rock County, was intending to build this facility due to the I-39/90 highway expansion.

Due to various issues (policy considerations, determination of acceptable location, funding delays etc.), WisDOT has delayed proceeding with building this facility for an unknown timeframe.

Given these circumstances, alternative options were considered and evaluated. Staff looked into utilizing DPW's Main Shop on Newville Road. This option is not desirable as it would significantly increase response time which is of concern with the Interstate and State Routes.

The City and Town of Beloit were contacted to see if there was potential for use of space at any of their facilities. Both stated that they were already at capacity and did not have space available.

Staff looked into using a facility on the southeast side of Janesville that the County recently acquired due to non-payment of taxes. While a better location than the Main Shop, the location is not near a salt shed and therefore not desirable. It would also require an upgrade to the overhead doors of the building estimated to cost \$20,000.

DPW staff has evaluated the Shopiere Shed for necessary upgrades to make this a temporary useable base of operations. Shopiere Shed has been used primarily for material storage in recent years. Proposed upgrade options included additional electrical wiring to support truck engine heaters and battery tenders, repair of site drainage deficiencies and repair of deteriorated pavements near an existing salt shed on the parcel. Modifications are estimated to cost approximately \$41,700 (minimum option) and \$58,200 (desirable option).

Staff is recommending upgrading the Shopiere Shed as this facility presents minimal impacts to response time and provides for a more useable current County-owned facility. It is recommended to upgrade the facility to the minimum option at a cost of approximately \$41,700, with the possible need to revisit the situation sometime in 2016 when the construction schedule of the I-39/90 projects may be clearer.