

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Land Conservation Comm.
INITIATED BY



Thomas Sweeney
DRAFTED BY

Land Conservation Comm.
SUBMITTED BY

September 23, 2015
DATE DRAFTED

AMENDING THE 2015 LAND CONSERVATION DEPARTMENT BUDGET
TO OFFSET COSTS ASSOCIATED WITH THE CLEAN SWEEP PROGRAM

1 WHEREAS, the Land Conservation Department (LCD) has participated in various components of the
2 Wisconsin Clean Sweep Program (Program), which is set up to allow homeowners, farm owners,
3 businesses and governmental units an affordable option for the disposal of hazardous chemicals no
4 longer accepted at landfills. The LCD has participated in the Program since 2002; and,

6 WHEREAS, the LCD continues to make an annual grant request to the DATCP for Clean Sweep
7 Program funding; and,

9 WHEREAS, various communities in Rock County continue to make monetary donations to help defray
10 costs of this program; and,

12 WHEREAS, numerous budgetary changes have occurred to the Clean Sweep program during 2015 and
13 the Land Conservation Committee requests the 2015 Budget be amended to reflect those changes.

15 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly
16 assembled this 22nd day of OCTOBER, 2015, amends the Land Conservation Department's
17 budget as follows:

Table with 4 columns: A/C DESCRIPTION, BUDGET AT 09/23/2015, INCREASE (DECREASE), AMENDED BUDGET. Rows include Source of Funds (State Aid, Contributions) and Use of Funds (Other Contracted Services).

Respectfully Submitted,

LAND CONSERVATION COMMITTEE

/s/Richard Bostwick
Richard Bostwick, Chair

Alan Sweeney, Vice Chair

Thomas J. Brien

Wes Davis

Larry Wiedenfeld

Jeremy Zajac

Phil Owens

Absent
David Rebut, USDA-FSA


15-10B-399

AMENDING THE 2015 LAND CONSERVATION DEPARTMENT BUDGET TO OFFSET COSTS ASSOCIATED WITH THE CLEAN SWEEP PROGRAM

Page 2

**FINANCE COMMITTEE ENDORSEMENT**

Reviewed and approved on a vote of 4-0.

  
\_\_\_\_\_  
Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of an additional \$1,565 in State Aid and an additional \$2,531 in contributions for the Clean Sweep Program. No County matching funds are required.



Sherry Oja  
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Josh Smith  
County Administrator

**EXECUTIVE SUMMARY**

The request to amend Land Conservation Department budget will balance the Clean Sweep account.

The amendment to the 2015 budget for the Clean Sweep Program is the result of increased disposal service costs due to the popularity of the household and agricultural hazardous waste programs, the nature of the agricultural wastes received, an increase in the vendor (hauler) rates due to the nature of the wastes received and an increase in the number of household clean sweep participants served.

The 2015 programs served 287 household and 11 farms, with a total of 12,867 lbs. of material collected from households and 5,438 lbs. collected from farms. The net result of this program's success is the need to amend the budget to facilitate the increase in costs, the increase in the grant received, and larger than budgeted contributions to the program.