

RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS

Katherine Luster  
INITIATED BY

Human Services Board  
SUBMITTED BY



Greg Winkler  
DRAFTED BY

September 28, 2018  
DATE DRAFTED

**Amending the 2018 Human Services Department Budget to Accept  
Quality Improvement Grant Opportunity for Crisis Intervention Programs**

1 **WHEREAS**, the Wisconsin Department of Health Services has awarded the Human Services  
2 Department (HSD) \$20,000 for the Quality Improvement Grant Opportunity for Crisis Intervention  
3 Programs; and,  
4

5 **WHEREAS**, the initial grant funding begins on October 1, 2018 and must be used by December 31,  
6 2018; and,  
7

8 **WHEREAS**, HSD is planning to utilize these funds primarily to train and supervise staff in  
9 Collaborative Assessment and Management of Suicide (CAMS), a suicide-specific treatment; and,  
10

11 **WHEREAS**, this evidence-based treatment will provide an additional clinical intervention that will  
12 have a positive impact on the lives of clients; and,  
13

14 **WHEREAS**, HSD is eligible for an additional \$5,000 based upon outcomes achieved by April 30,  
15 2019.  
16

17 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly  
18 assembled this 25<sup>th</sup> day of October, 2018 does hereby authorize the acceptance of Quality  
19 Improvement Grant Opportunity for Crisis Intervention Programs.  
20

21 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2018 be amended as  
22 follows:  
23

Account/Description	Budget 10/1/18	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3689-0000-42200 State Aid	\$0	\$20,000	\$20,000
<u>Use of Funds</u>			
36-3689-0000-62119 Other Contracted Services	\$0	\$2,500	\$2,500
36-3689-0000-64200 Training	\$8,300	\$16,250	\$24,550
36-3689-0000-64604 Program Expense	\$61,550	\$1,250	\$62,800

18-10B-107

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Respectfully submitted,

HUMAN SERVICES BOARD

Brian Knudson  
Brian Knudson, Chair

Absent  
Sally Jean Weaver-Landers, Vice Chair

Stephane Aegerter  
Stephane Aegerter

Vicki L. Brown  
Vicki L. Brown

Terry Fell  
Terry Fell

Ashley Kleven  
Ashley Kleven

Kathy Schulz  
Kathy Schulz

Terry Thomas  
Terry Thomas

Skirley Williams  
Skirley Williams

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0

Mary Mawhinney 10/25/18  
Mary Mawhinney, Chair Date

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith  
Josh Smith  
County Administrator

FISCAL NOTE:

This resolution approves the acceptance and expenditure of \$20,000 in State Aid for Crisis Intervention Programs. No County matching funds are required.

Sherry Oja  
Sherry Oja  
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2018 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

Richard Greenlee  
Richard Greenlee  
Corporation Counsel

## **Executive Summary**

### **Amending the 2018 Human Services Department Budget to Accept Quality Improvement Grant Opportunity for Crisis Intervention Programs**

The Wisconsin Department of Health Services has awarded the Human Services Department \$20,000 for the Quality Improvement Grant Opportunity for Crisis Intervention Programs. The initial grant funding begins on October 1, 2018 and must be used by December 31, 2018. HSD is planning to utilize these funds primarily to train and supervise staff in Collaborative Assessment and Management of Suicide (CAMS), a suicide-specific treatment. This evidence-based treatment will provide an additional clinical intervention that will have a positive impact on the lives of clients. HSD will be eligible to apply for an additional \$5,000 based upon outcomes achieved by April 30, 2019.