

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee
INITIATED BY



Mickey Crittenden
DRAFTED BY

Finance Committee
SUBMITTED BY

July 24, 2012
DATE DRAFTED

AUTHORIZING PURCHASE OF CISCO NETWORK EQUIPMENT FOR ROCK HAVEN

- 1 **WHEREAS**, the Rock Haven project plan calls for the facility to be adequately provisioned with
- 2 networking infrastructure for both voice and data systems; and,
- 3
- 4 **WHEREAS**, the network infrastructure will meet the current and future needs of all Rock Haven
- 5 applications and users; and,
- 6
- 7 **WHEREAS**, the Rock Haven network plan includes the installation of wired and wireless network
- 8 capabilities; and,
- 9
- 10 **WHEREAS**, the Information Technology portion of the Rock Haven project plan did specify funds for
- 11 network infrastructure devices; and,
- 12
- 13 **WHEREAS**, the Information Technology Department staff did specify the configuration of the
- 14 required network equipment; and,
- 15
- 16 **WHEREAS**, the specified network equipment will be purchased using the pricing and terms of the
- 17 State of Wisconsin Cisco contract #15-20664-001.
- 18
- 19 **NOW, THEREFORE, BE IT RESOLVED**, by the Rock County Board of Supervisors duly
- 20 assembled this 9 day of Aug., 2012 that a Purchase Order for network equipment be issued to
- 21 Core BTS, Inc. in the amount of \$40,333.24.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Mary Beaver
Mary Beaver

Absent
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

PURCHASING PROCEDURAL ENDORSEMENT

Reviewed and approved on a vote of

40

Mary Mawhinney
Mary Mawhinney, Chair

12-8A-089

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FISCAL NOTE:

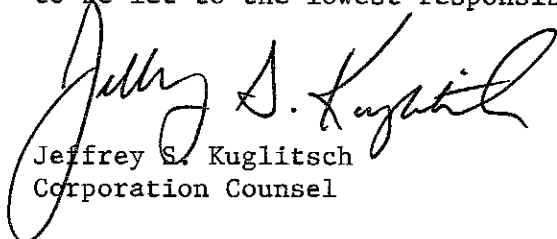
Sufficient funds are available in the Rock Haven Building Project capital account, A/C 18-1851-0000-67200, for the cost of these purchases.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Purchase of Cisco Network Equipment for Rock Haven

The new Rock Haven construction project includes provisioning the new facility with network infrastructure equipment for the purpose of delivering adequate network capacity and security for all Rock Haven systems and users. The Rock Haven network will provide for the current and future needs of the facility voice and data networked systems.

The purchase includes the following network equipment and associated components:

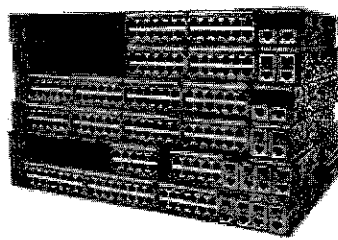
• 1 Cisco Catalyst 2960S 24-port Switch	\$3,832.05
• 5 Cisco Catalyst 2960S 48-port Switches	\$22,405.25
• 12 Cisco 1140 802.11g/n Wireless Access Points	\$5,628.60
• 1 Cisco 5508 Wireless Controller	<u>\$8,467.34</u>
	\$40,333.24

This network equipment is projected to have a life-span of approximately 10 years.

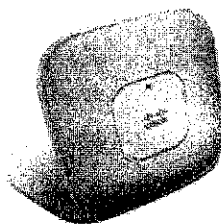
The network equipment will cost \$40,333.24 and will be purchased from Core BTS using the pricing and terms of the State of Wisconsin contract #15-20664-001.



Cisco 5508 Wireless Controller



Cisco 2960S Switches



Cisco 1140 Wireless Access Point