

**LONG TERM SUPPORT COMMITTEE MEETING
TUESDAY, May 7, 2013 -- 1:00 P.M.**



**ROCK COUNTY JOB CENTER
1900 CENTER AVENUE
ROOM D/E
JANESVILLE, WI 53546**

AGENDA

1. Call to Order and Welcome Chairperson Terry Fell
2. Approval of Agenda
3. Approval of Minutes of March 26, 2013 Meeting*
4. Citizen Participation
5. Financial/Statistical Information:
 - A. Human Services
 - a. LTS Updates & Budget Status Jennifer Thompson
 - b. CLTS Waiver Program Angela Bouton
 - B. Developmental Disabilities* John Hanewall or Joanne Jones
6. Old Business:
 - A. Elder Abuse / Adults at Risk Michelle Muth
 - B. ADRC Update Jennifer Thompson
7. New Business
 - A. COP High Cost follow up Jennifer Thompson
 - B. Committee Member Terms
8. Committee Member Comments
9. Next Meeting dates –
July 2, 2013
September 3, 2013
November 5, 2013
10. Adjourn

* Denotes Attachment

Committee Members unable to attend, please contact Jennifer Thompson (Rock County LTS) at 741-3684

ROCK COUNTY, WISCONSIN



Developmental Disabilities Board
P.O. Box 2133
Janesville, WI 53547-2133
(608)757-5050
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TO: Members of the Rock County Long Term Support Committee
FROM: John Hanewall, Director
Rock County Developmental Disabilities Board
DATE: April 29, 2013
RE: February 2013 COP Expenditures

The following are the COP expenditures and data as of February 2013:

CIP 1A/COP Match 2013 Budget	CIP 1B/COP Match 2013 Budget	COP 2013 Budget Amount
\$84,758 +	\$753,609 =	\$838,367

CIP 1A/COP Match as of February 2013: \$8,551
Number of Consumers being served in CIP 1A/COP: 3

CIP 1B/COP Match as of February 2013: \$92,291
Number of Consumers being served in CIP 1B/COP: 40

Waiting List:

Currently, there are **279** consumers on the COP waiting list. This reflects a decrease of 2 consumers from February 25, 2013.

Prepared by: Joanne Jones-Financial Supervisor
Rock County DD Board

**ROCK COUNTY HUMAN SERVICES DEPARTMENT
LONG TERM SUPPORT PROGRAM WAITING LISTS**

April 30, 2013

Program	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
AFCSP2011	18	18	14	12	9	8	9	9	8	10	12	12	12
AFCSP2012	13	12	13	10	11	9	9	10	13	15	13	9	11
AFCSP2013	9	12	9	4									9
BCA2011	47	46	45	44	45	46	46	46	43	42	40	42	44
BCA 2012	43	42	43	41	41	42	42	43	39	39	42	42	42
BCA 2013	42	43	40	37									41
COP2011	39	36	35	33	33	31	33	41	40	41	46	47	38
COP2012	41	40	45	44	45	48	51	46	47	48	46	55	46
COP2013	52	49	51	48									50
WAIVER2011	30	29	28	29	26	25	23	17	17	27	22	26	25
WAIVER2012	37	34	57	77	123	144	128	122	123	122	129	127	102
WAIVER2013	81	83	85	99									87
TOTUNDUP2011	123	121	117	112	113	106	108	112	108	117	118	124	115
TOTUNDUP2012	131	125	154	71	203	226	221	212	214	216	223	227	185
TOTUNDUP2013	182	185	182	183									183

cc: Jennifer Thompson
Melissa Kooiman
Jennifer Anselmi
LTS Committee