

LONG TERM SUPPORT COMMITTEE MEETING  
TUESDAY, September 6, 2016 -- 1:00 P.M.



ROCK COUNTY JOB CENTER  
1900 CENTER AVE., JANESVILLE, WI 53546  
ROOM D/E

AGENDA

1. Call to Order and Welcome Chairperson Terry Fell
2. Approval of Agenda
3. Approval of Minutes of July 5, 2016 Meeting\*
4. Citizen Participation
5. Financial/Statistical Information:
  - A. Human Services
    - a. LTS Updates Jennifer Thompson
    - b. CLTS Waiver Program\* Julie Butz
  - B. Developmental Disabilities John Hanewall / Jeanine Froeber
6. Old Business:
  - A. Family Care Transition Update Jennifer Thompson
  - B. Adult Protective Services Update Jennifer Thompson
7. New Business
  - A. Rock Haven Admissions Sue Prostko, NH Administrator
  - B. 2015 TMG Review Results Jennifer Thompson
  - C. Adult Protective Services funding Jennifer Thompson
8. Committee Member Comments
9. Final Meeting Date for LTS Committee – Nov. 1 (in Room K, with refreshments)
10. Adjourn

\* Denotes Attachment

Committee Members unable to attend, please contact Jennifer Thompson (Rock County LTS) at 741-3684

**2016 CLTS Funding Balance**  
as of 8/16/16

<u>Source of Funds</u>	<u>Allocation</u>	<u>Proj. Spent</u>	<u>Balance</u>	<u>Actual Spent</u>
Federal (w/ waitlist)	487,945	487,945	-	
State (w/ waitlist)	350,333	350,333	-	
<b>Contract Sub-total</b>	<b>838,278</b>	<b>838,278</b>	<b>-</b>	
Fed Local Draw	712,087	710,593	1,494	
County Levy	233,266	232,192	1,074	
Total Match	267,853	267,853	-	
Children's COP	117,853			
COP Match	100,000			
Sub Care	50,000			
High Cost (federal/state)	17,402	17,402	-	
SSI/MAPC	17,500	17,500	-	
<b>Total</b>	<b>2,086,386</b>	<b>2,083,818</b>	<b>2,568</b>	<b>1,045,062</b>

Federal Autism	276,350	276,350	-	
State Autism	198,642	198,642	-	
<b>Autism Total</b>	<b>474,992</b>	<b>474,992</b>	<b>-</b>	

Admin Fed	49,425	49,425	-	
Admin State	49,425	49,425	-	
<b>Admin Total</b>	<b>98,850</b>	<b>98,850</b>	<b>-</b>	

<u>Children's COP</u>	<u>Allocation</u>	<u>Proj. Spent</u>	<u>Actual Spent</u>	<u>Balance</u>
CCOP Match	117,853	117,853	-	
Straight CCOP	-	-	-	
<b>Total</b>	<b>117,853</b>	<b>117,853</b>	<b>-</b>	<b>-</b>

<b>Caseload</b>	
Autism	50
DD Local Match	37
DD State Match	41
PD State Match	12
SED State	9
SED Local Match	4
<b>Total</b>	<b>153</b>

<u>High Cost Awards</u>	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
5/25 Ceiling Lift System	13,090	7,034	5,056
6/27 Adaptive Aid	4,312	2,509	1,803
<b>Total</b>	<b>17,402</b>	<b>9,543</b>	<b>6,859</b>