

LONG TERM SUPPORT COMMITTEE MEETING
TUESDAY, July 5, 2016 -- 1:00 P.M.



ROCK COUNTY JOB CENTER
1900 CENTER AVE., JANESVILLE, WI 53546
ROOM D/E

AGENDA

1. Call to Order and Welcome Chairperson Terry Fell
2. Approval of Agenda
3. Approval of Minutes of May 3, 2016 Meeting*
4. Citizen Participation
5. Financial/Statistical Information:
 - A. Human Services
 - a. LTS Updates* & Budget Status Jennifer Thompson
 - b. CLTS Waiver Program Julie Butz
 - B. Developmental Disabilities John Hanewall / Jeanine Froeber
6. Old Business:
 - A. Family Care Transition Update Jennifer Thompson
 - B. Future COP Committee Update Jennifer Thompson
7. New Business
 - A. Praise and Recognition of Staff Jennifer Thompson
 - B. Family Care Changes to Current Operation Jennifer Thompson
 - Wait list
 - Nursing Home Diversion slots
 - Community Relocation slots
 - C. Family Care transition experiences Jennifer Thompson
 - D. Adult Protective Services Unit – update Jennifer Thompson
 - E. Long Term Support Committee Terms Jennifer Thompson
8. Committee Member Comments
9. Meeting Dates for 2016 – Sept. 6, and Nov. 1 (tentative)
10. Adjourn

* Denotes Attachment

Committee Members unable to attend, please contact Jennifer Thompson (Rock County LTS) at 741-3684

Long Term Support Update

Cases with funding 2016

Program	Total Individuals Served 6/28/16	Individuals Open 6/28/16	Waiting List as of 6/28/16
COP Assessments	28	NA	NA
COP Plans	24	NA	NA
COP Services	64	45	13
COP-W	123	116	
CIP-II	268	242	*120
NH Diversion	33	30	2
CRI	18	16	8
AFCSP	-	-	-
BCA/Tax Levy	47	25	15

- *Of the 120 people waiting for Waiver (COPW/CIPII) services, 22 people are waiting for CBRF funding.
- *Of the 22 people waiting for CBRF funding, 14 of them are already being served by a Waiver program.
- Wait list numbers should not change much as the wait list was frozen on 4/1/16. (Individuals are not added to it, nor have individuals been removed from it.)

Key:

COP= Community Options Program (100% State General Purpose Revenues)

COP-W = Community Options Program – Waiver (Medical Assistance Waiver program using State GPR to draw down Federal Revenues, unlimited slots as long as you have State or local match)

CIP-II = Community Integration Program (Medical Assistance Waiver program using State GPR to draw down Federal Revenues)

NHD = Nursing Home Diversion Program (Medical Assistance Waiver program using State GPR to draw down Federal Revenues-specifically for those in imminent risk of moving to an institution.)

CRI = Community Relocation Initiative (Medical Assistance Waiver program using State GPR to draw down Federal Revenues-specifically to move individuals out of nursing homes.)

AFCSP= Alzheimer's Family Caregiver Support Program (100% State Revenues, local annual cap of \$2,000 per person)

BCA/Tax Levy = Basic County Allocation and Tax Levy to designate services that are eligible for limited BCA and interchangeable with tax levy used for match and overmatch.

Prepared by Jennifer Thompson 6/28/16