

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Education, Veterans & Aging
Services
INITIATED BY



Joyce Lubben
DRAFTED BY

Education, Veterans & Aging
Services
SUBMITTED BY

July 19, 2013
DATE DRAFTED

**AMENDING THE 2013 COUNCIL ON AGING BUDGET TO ADJUST TITLE III
ALLOCATIONS**

1 **WHEREAS**, The Council on Aging receives Older Americans Act Title III funds that are estimated in
2 the budget preparation process; and,

3
4 **WHEREAS**, the final 2013 Title III allocations have been received from the Greater Wisconsin Agency
5 on Aging Resources.

6
7 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
8 this 12 day of September, 2013 does hereby amend the Adopted 2013 Rock County
9 Council on Aging budget as follows:

<u>Account/Description</u>	<u>Budget at 07/01/2013</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Title III-B (Supportive Services)</u>			
<u>Source of Funds</u>			
30-3901-0000-42100 Federal Aid	124,327	469	124,796
<u>Use of Funds</u>			
30-3901-0000-62614 Purchased Services	8,000	469	8,469
<u>Title III-C-1 (Congregate Meals)</u>			
<u>Source of Funds</u>			
30-3903-0000-42100 Federal Aid	271,722	5,146	276,868
<u>Use of Funds</u>			
30-3903-0000-63408 Program Supplies	0	5,146	5,146
<u>Title III-C-2 (Home Delivered Meals)</u>			
<u>Source of Funds</u>			
30-3904-0000-42100 Federal Aid	93,515	379	93,894
<u>Use of Funds</u>			
303904-0000-62105 Contracted Food Services	88,078	379	88,457
<u>Title III-E (National Family Caregiver Support Program)</u>			
<u>Source of Funds</u>			
30-3915-0000-42100 Federal Aid	60,653	6,270	66,923
<u>Use of Funds</u>			
30-3915-0000-64615 Client Related Costs	19,477	6,270	25,747

13-9A-393

Amending the 2013 Council on Aging Budget to Adjust Title III Allocations

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Respectfully submitted,

Education, Veterans & Aging Services Committee

Finance Committee Endorsement




Terry Thomas, Chair

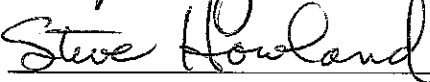
Reviewed and approved on a vote of 5-0



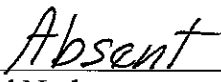
Wayne Gustina, Vice Chair



Mary Mawhinney, Chair



Steve Howland



Ed Nash



Rick Richard

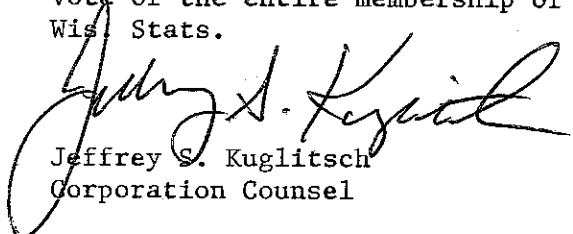
FISCAL NOTE:

This resolution amends the Council on Aging's 2013 budget to accept an additional \$12,264 in Federal Aid for various programs. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

Randolph D. Terronez
Acting County Administrator

EXECUTIVE SUMMARY

The Council on Aging budget is funded primarily with federal Older Americans Act and state revenues. During the budget preparation process, the amount of funding is estimated. Actual amounts are not available until the contract is received from the Greater Wisconsin Agency on Aging Resources, the area agency on aging.

This budget amendment provides increases for Titles III-B (Supportive Services), III-C-1 (Congregate Meals), III-C-2 (Home Delivered Meals) and III-E (Family Caregiver Support Program). These increases are due to funding formula adjustments as a result of the 2010 census.

No county funds are required.