

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee
INITIATED BY



Diana Arneson
DRAFTED BY

Finance Committee
SUBMITTED BY

October 15, 2012
DATE DRAFTED

Authorizing Purchase of CareTracker Software System for Rock Haven

- 1 **WHEREAS**, the Rock Haven project plan includes the implementation of CareTracker, a computerized
- 2 charting and documentation system; and,
- 3
- 4 **WHEREAS**, Cerner Corporation is the sole source provider of the CareTracker computerized charting
- 5 and documentation system; and,
- 6
- 7 **WHEREAS**, the funding for this system is included in the Rock Haven Construction Project budget
- 8 account number 18-18150000-67200; and,
- 9
- 10 **WHEREAS**, the Information Technology department has reviewed the system specifications and
- 11 confirms the CareTracker system conforms to the networking and security requirements of Rock County.
- 12
- 13 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 14 this 15 day of November, 2012 that a Purchase Order for CareTracker software be issued to
- 15 Cerner Corporation, 140 S. Friendship Dr., New Concord, OH 43762 in the amount of \$37,613.85.

12-11D-173

Respectfully submitted,

GENERAL SERVICES COMMITTEE

PURCHASING PROCEDURAL ENDORSEMENT

Phil Owens
Phil Owens, Chair

Reviewed and approved on a vote of

Henry Brill
Henry Brill, Vice Chair

5-0

Ivan Collins
Ivan Collins

Mary Mawhinney
Mary Mawhinney, Chair

Absent
Jason Heidenreich

Edwin Nash
Edwin Nash

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FISCAL NOTE:

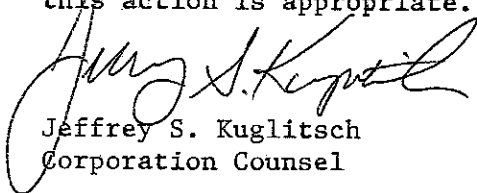
Sufficient funds are available in the Rock Haven Building Project capital account, A/C 18-1851-0000-67200, for the cost of this purchase.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. Cerner Corporation is the sole source provider and, therefore, this action is appropriate.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary for the Purchase of the CareTracker Software System for Rock Haven

The purchase of the CareTracker software system for Rock Haven is the first step toward computerized charting for the entire Rock Haven facility. The CareTracker system will allow for an easy, touch screen data entry display that will improve the efficiency of the Rock Haven staff by allowing for electronic documentation of treatment plans and results. Additionally, the CareTracker system will interface with the Melyx system, Rock County's current patient records software, to offer a more comprehensive patient care record.

The following are the system components included in the CareTracker installation:

- 16 Posiflex CECK1501 Kiosks and Appliances for data entry (\$30,115.00);
- On Site Training and Implementation Fees (\$4,200.00).

The following fees will be billed on a quarterly basis:

- Posiflex Hotswap Fee (\$425.00);
- CareTracker Software Maintenance Fee (\$3,456.00)
- Less 15% Commitment Fee* (\$582.15) for a total Quarterly Fee of (\$3298.85).

*Commitment Fee is for an initial term of 5 years

The total implementation cost including the first quarter's maintenance fee is \$37,613.85 and the purchase will be made from Cerner Corporation, a sole source vendor.



140 South Friendship Drive
New Concord, OH 43762
800.338.3681 ^{TEL}

October 16, 2012

Ms. Diana Arneson
Information Technology Department
Rock County, WI

Dear Diana,

Cerner CareTracker software is proprietary software solely owned by Cerner Corporation. Licensed Software Support fees for Cerner CareTracker software cover many aspects of support which include enhancements to our proprietary software and therefore only Cerner can provide such support services.

If you have further questions or concerns, please contact us.

Yours truly,

Cerner Corporation



Salesperson: Wendy Edgar
 Preparation Date: 10/15/2012
 Expiration Date: 12/31/2012

Sold To: Rock Haven
 Sherry Gunderson
 3418 N Cty Trk Hwy F
 PO Box 351
 Janesville, WI 53547

Ship To: Rock Haven
 Sherry Gunderson
 3418 N Cty Trk Hwy F
 PO Box 351
 Janesville, WI 53547

Quote #: 0045511 - CareTracker Proposal: 128 Residents / 16 kiosks

Hardware Equipment

Item	Description	List Price	Qty.	Allowance	Extended Price
27120-POSI-0000	Posiflex CECK1501 Kiosk	\$1,795.00	16	0%	\$28,720.00
27620-POSI-0000	Posiflex Appliance	\$1,395.00	1	0%	\$1,395.00

Training and Implementation Services

Item	Description	List Price	Qty.	Allowance	Extended Price
51000-TRAI-0000	Misc. Travel Expenses/Implementation	Varies	1	0%	Billed Later
50400-TRAI-0000	On Site Training	\$1,400.00	2	0%	\$2,800.00
11500-CARE-0000	Implementation Fees	\$1,400.00	1	0%	\$1,400.00

Quarterly Recurring Fees

Item	Description	List Price	Qty.	Allowance	Extended Price
60925-CARE-0000	Posiflex Hotswap Fee/Quarterly	\$25.00	17	0%	\$425.00
95005-SAAS-0000	CareTracker PPD	\$27.00	128	0%	\$3,456.00
Number of Quarters					1
*Commitment allowance					15%
Total Quarterly Fees					\$3,298.85

*By signing this agreement you are committing to an initial term of 5 years for CareTracker. You will be billed on a quarterly basis

Deposit required. Amount varies depending on credit application.
 Payment terms are net 30 with approved credit application.

Total Cost: \$ 37,613.85

To obtain a system schedule for signature, please contact your Client Executive.

