

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sherry Oja, Finance Director
DRAFTED BY

Finance Committee
INITIATED BY



November 5, 2013
DATE DRAFTED

Finance Committee
SUBMITTED BY

SETTING THE TAX LEVY AND TAX RATE FOR 2013

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures
- 2 from county departments, activities and other entities; and,
- 3
- 4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2014
- 5 Budget; and,
- 6
- 7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the
- 8 2014 Budget should be in the amount of \$ 62,497,976 ; and,
- 9
- 10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ 2,000,000 is hereby transferred
- 11 from the General Fund to be applied against the proposed budget.
- 12
- 13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational
- 14 purposes only.
- 15
- 16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the
- 17 attached report in the amount of \$1,591,870.89, are hereby ratified.
- 18
- 19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are
- 20 hereby adopted and that the resulting tax levy for 2013 be in the amount of \$ 62,497,976 which
- 21 reflects a rate of \$ 6.990935 of equalized valuation.

13-11C-439

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

Sandra Kraft, Vice Chair

Absent
Mary Beaver

Absent
Brent Fox

J. Russell Podzilni

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, ~~appropriation and~~ levy taxes, and appropriate money. Pursuant to sec. 70.62(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

FISCAL NOTE:

Resolution contains fiscal note.

Sherry Oja, Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson, County Administrator

08/22/13

PREPARED BY STATE CONTROLLER'S OFFICE
STATEMENT OF VALUATION OF TAXABLE PROPERTY OF THE COUNTIES OF
THE STATE OF WISCONSIN, DETERMINED BY THE DEPARTMENT OF REVENUE
FOR 2013, AND THE APPORTIONMENT OF TAXES AND SPECIAL CHARGES
FOR 2013, COLLECTION IN 2014

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PGM AD30830C

ROCK COUNTY

TAXABLE PROPERTY VALUATION 9,351,401,300.00

A1 STATE TAXES

FORESTRY MILL TAX SEC 70.58-2

1,586,988.90

B1 SPECIAL CHARGES UPON COUNTY FOR CHARITABLE AND PENAL PURPOSES

53 000 STATE INSTITUTIONS
53 000 COUNTY MENTAL HOSPS
53 000 STATE INSTITUTIONS
53 000 COUNTY MENTAL HOSPS
53 000 STATE INSTITUTIONS

WINNEBAGO CO COST OF PROCEEDING
DANE CO COST OF PROCEEDINGS
ROCK CO COST OF PROCEEDINGS
WAUKESHA CO COST OF PROCEEDING
DANE CO COST OF PROCEEDINGS

1,993.00
1,640.59
1,505.78
250.17
2,504.01

4,881.99 *

TOTAL OF ALL TAXES AND SPECIAL CHARGES - COUNTY OF ROCK

1,591,870.89 **