

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee  
INITIATED BY



Jeffrey A. Smith, Finance Director  
DRAFTED BY

Finance Committee  
SUBMITTED BY

November 10, 2011  
DATE DRAFTED

**SETTING THE TAX LEVY AND TAX RATE FOR 2011**

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures
- 2 from county departments, activities and other entities; and,
- 3
- 4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2012
- 5 Budget; and,
- 6
- 7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the
- 8 2012 Budget should be in the amount of \$ 60,173,220 ; and,
- 9
- 10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ -0- is hereby transferred from
- 11 the General Fund to be applied against the proposed budget.
- 12
- 13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational
- 14 purposes only.
- 15
- 16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the
- 17 attached report in the amount of \$1,671,101.92, are hereby ratified.
- 18
- 19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are
- 20 hereby adopted and that the resulting tax levy for 2011 be in the amount of \$ 60,173,220 which
- 21 reflects a rate of \$ 6.409511 per \$1,000 of equalized valuation.

Respectfully submitted,

**FINANCE COMMITTEE**

Mary Mawhinney, Chair

Sandra Kraft, Vice Chair

Mary Beaver

David Diestler

J. Russell Podzilni

**LEGAL NOTE:**

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, appropriation and levy taxes, and appropriate money. Pursuant to sec. 7062(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

**FISCAL NOTE:**

Resolution contains fiscal note.

Jeffrey A. Smith, Finance Director

**ADMINISTRATIVE NOTE:**

Recommended.

Craig Knutson, County Administrator

11-110-497