

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

May 11, 2010
DATE DRAFTED

**AMENDING THE SHERIFF'S OFFICE 2010 BUDGET
FOR THE PURCHASE OF ADDITIONAL MOBILE VIDEO RECORDERS (MVRs)**

1 **WHEREAS**, the Rock County Sheriff's Office received an additional \$15,917 from the State of
2 Wisconsin Department of Administration, under the Payment for Municipal Services Program, for
3 providing law enforcement services to the University of Wisconsin Rock County Campus; and,
4

5 **WHEREAS**, the Sheriff's Office wishes to use these funds, in addition to grant funds, to purchase
6 additional Mobile Video Recorders (MVRs) which will provide persuasive, documentary evidence and
7 help defend against civil litigation and allegations of officer misconduct.
8

9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
10 this 24th day of June, 2010 that the Sheriff's Office 2010 budget be amended as
11 follows:
12

<u>Account/ Description</u>	<u>Budget 05/01/10</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>Source of Funds</u>			
21-2100-0000-44126 Officer Fees	\$116,348	\$15,917	\$132,265
<u>Use of Funds</u>			
21-2100-0000-67171 Capital Assets-\$1000/More	\$9,020	\$15,917	\$24,937

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins
Ivan Collins, Chair

Brian Knudson
Brian Knudson, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

Larry Wiedenfeld
Larry Wiedenfeld

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

4-0.

Mary Mawhinney
Mary Mawhinney, Chair

10-6B-071

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FISCAL NOTE:

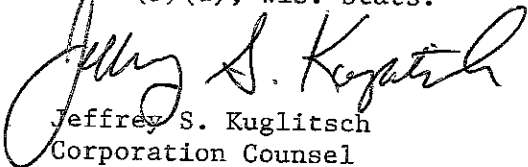
This resolution amends the Sheriff's budget to increase Officer Fees, a/c 21-2100-0000-44126 to recognize the additional \$15,917 received and to allow the expenditure of the funds for mobile video recorders in a/c 21-2100-0000-67171, Capital Assets-\$1,000/More.



George Baltes
Internal Auditor

LEGAL NOTE:

As an amendment to the adopted 2010 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

The Sheriff's Office has the primary responsibility of providing law enforcement services to the University of Wisconsin Rock County Campus. The State of Wisconsin Department of Administration, under the Payment for Municipal Services Program, provides reimbursement for law enforcement services. Policing of the U-Rock campus was included in the line item Officer Fees, in the 2010 budget, in the amount of \$42,577. The actual reimbursement in 2010 was \$58,494. The reimbursement was better than budget by \$15,917.

The Sheriff's Office requests to amend the 2010 budget to use \$15,917 toward the purchase of mobile video recorders (MVRs) for our patrol squads.

The Sheriff's Office's goal is to eventually equip seventeen patrol squads with MVRs. This technology is capable of producing both video and audio records.

The use of an MVR system provides persuasive, documentary evidence and helps defend against civil litigation and allegations of officer misconduct. The Sheriff's Office will accomplish the following objectives with the purchase of MVRs:

1. Enhance officer safety
2. Accurately capture statements and events during the course of an incident
3. Enhance the officer's ability to document and review statements and actions for both internal reporting requirements and for courtroom preparation / presentation
4. Provide an impartial measurement for self-critique and field evaluation during recruitment and new officer training
5. Capture visual and audio information for use in current and future investigations

The Sheriff's Office has \$27,000 available from various grants to fund a portion of the purchase of MVRs. The cost of equipping one squad is approximately \$4,000. Currently the Sheriff's Office is working with a vendor to purchase eight MVRs in the near future. The Sheriff's Office plans to have the MVRs on-line by mid-summer.