

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

August 13, 2014
DATE DRAFTED

Amend Sheriff's Budget for Project Lifesaver

1 **WHEREAS**, Project Lifesaver is a national program that uses state-of-the-art technology employing
2 wristband transmitters to locate wandering and lost individuals suffering Alzheimer's disease and
3 related disorders; and,
4

5 **WHEREAS**, the Sheriff's Office plans to purchase a PL1-5000 Receiver as part of their Project Lifesaver
6 tracking equipment; and,
7

8 **WHEREAS**, the Council on Aging will provide \$1,392 in funding for the receiver; and,
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
11 this 11th day of September, 2014 that the Sheriff's budget for Project Lifesaver be amended
12 as follows:
13

Account/ Description	Budget 01/01/14	Increase (Decrease)	Amended Budget
Source of Funds			
21-2142-0000-44100 Fees	\$0	\$1,392	\$1,392
Use of Funds			
21-2142-0000-67160 Capital Assets \$500-\$4,999	\$0	\$1,392	\$1,392

14-9A-096

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement

Reviewed and approved on a vote of

Mary Beaver
Mary Beaver, Chair

30

Henry Brill
Henry Brill, Vice-Chair

Mary Mawhinney
Mary Mawhinney, Chair

Terry Fell
Terry Fell

Brian Knudson
Brian Knudson

Larry Wiedenfeld
Larry Wiedenfeld

FISCAL NOTE:

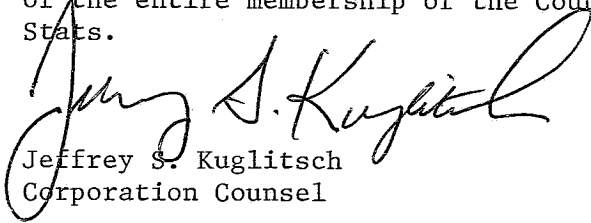
This resolution increases the Project Lifesaver budget to accommodate the purchase of a receiver. The purchase will be funded by a cross-charge to Council on Aging.



Sherry Oja
Finance Director

LEGAL NOTE:

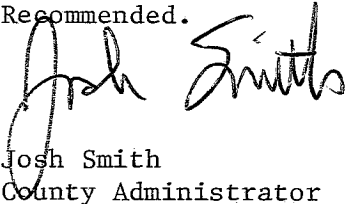
As an amendment to the adopted County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

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Executive Summary

Project Lifesaver is a national program that aids victims and families suffering Alzheimer's disease and related disorders. Project Lifesaver uses state-of-the-art technology employing wristband transmitters to locate wandering and lost adults or children.

Project Lifesaver has been in place at the Sheriff's Office since 2010. The current budget for 2014 is \$1,000. The current budget is for purchasing wrist bands, replacement batteries, and supplies.

The Sheriff's Office plans to purchase a PL1-5000 Receiver as part of their Project Lifesaver tracking equipment. The cost of the receiver is \$1,392. The Council on Aging will provide the funding for the receiver.

The Sheriff's budget for Project Lifesaver needs to be increased by \$1,392.