

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

The General Services Committee
INITIATED BY



Robert Leu
DRAFTED BY

The General Services Committee
SUBMITTED BY

October 27, 2015
DATE DRAFTED

**Awarding Contract for Security/Mass Notification Improvements
at the UW-Rock County Campus**

1 **WHEREAS**, in 2011 Campus officials approached the County with the need to improve security and
2 study options for a public address/mass notification system, given the increasing number of shootings on
3 college campuses; and

4
5 **WHEREAS**, the security and mass notification feasibility study recommended the installation of several
6 security systems, that together, would result in an integrated security solution for the Campus; and

7
8 **WHEREAS**, in 2013, the General Services Committee, in consult with Campus officials, recommended
9 implementation of the consultant's recommendations, and with approval from the County Board, hired
10 Arnold & O'Sheridan Engineering and then Mead & Hunt, to prepare the plans and specifications for
11 bidding; and

12
13 **WHEREAS**, the security systems bid include: emergency mass notification, door control & monitoring,
14 card access, duress alarm, cameras, and voice communication; and

15
16 **WHEREAS**, the fire alarm system serving the south half of the campus is old technology, no longer
17 serviceable, and cannot be integrated with the new security systems, an alternate bid was solicited for a
18 new system to match the system serving the north half of the campus.

19
20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
21 this 19th day of NOVEMBER 2015, that a contract for the purchase and installation
22 of the security/mass notification and fire alarm systems be awarded to Gilbank Construction of Clinton
23 WI, in the base bid amount of \$826,100.00, plus the alternate bid of \$239,000.00 for the fire alarm
24 system; and

25
26 **BE IT FURTHER RESOLVED**, that a project contingency in the amount of \$105,000.00 be established
27 to cover change orders approved by the General Services Committee, and miscellaneous project costs;
28 and

29
30 **BE IT FURTHER REOLVED** that the 2015 General Services Budget be amended as follows:

Account/Description	Budget <u>10/22/15</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>	\$501,049	\$550,000	\$1,051,040
18-1843-0000-41501 Prior Years Sales Tax Revenue			
<u>Use of Funds</u>	\$1,456,675	\$550,000	\$2,006,675
18-1843-0000-67200 Capital Improvements			

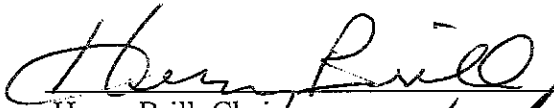
41
42
43 **BE IT FURTHER RESOLVED**, that payments be made to the vendor upon approval of the General
44 Services Committee.

15-11D-410


Awarding Contract for Security/Mass Notification Improvements at the UW-Rock County Campus
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Respectfully submitted,

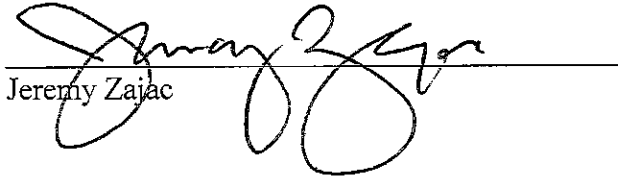
GENERAL SERVICES COMMITTEE:


Henry Brill, Chair


Jason Heidenreich, Vice Chair


Thomas J. Brien

Dissent
Edwin Nash


Jeremy Zajac

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2015 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

FINANCE COMMITTEE ENDORSEMENT
Reviewed and approved on a vote of:

4-0


Mary Mawhinney, Chair

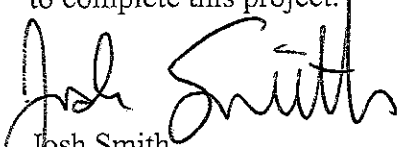
FISCAL NOTE:

This resolution awards the purchase and installation of the security/mass notification system at UW-Rock County to Gilbank Construction. Due to the amount of the bid, additional funding is needed. This resolution increases the current budget for the project by \$550,000. The additional funding will come from excess sales tax proceeds. The balance of excess sales tax proceeds is estimated to be \$2.9 million at 12/31/15.


Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

In 2013 and 2014, \$690,000 was set aside for this project. After reducing this amount for design costs, and adding available revenue totaling \$72,000 from insurance proceeds and unspent funds for parking lot repairs, about \$623,000 remains available for this project. The approximately \$550,000 in additional funding needed for the project includes \$203,000 to pay for a higher than expected base bid; \$239,000 for an unanticipated upgrade to the fire alarm system; and \$105,000 for project contingency. Despite these cost increases, I recommend this resolution as the quickest and most cost-effective way to complete this project.


Josh Smith
County Administrator

Rock County, Wisconsin

51 South Main Street
Janesville, WI 53545

**General Services**

- Facilities Management
- Maintenance
- Duplicating
- Central Stores
(608)757-5518

Executive Summary

Awarding Contract for Security/Mass Notification Improvements at UW Rock County

The resolution before you will hire Gilbank Construction for the installation of security, mass notification, and fire alarm systems, for a total project cost of \$1,170,100.00.

Included, and integrated together will be:

- Mass Notification
- Duress
- Card Access
- Door Control/Monitoring
- Video Surveillance
- Voice Communication
- Fire Alarm for the South Campus

The concerns for security, and the need to notify students and staff in an emergency situation, is not limited to UW-Rock County, but is a growing concern and need nationwide. The most recent shooting was at a community college in Oregon, 10 are dead.

The systems being installed each serve a purpose, but operating together can be very effective when an emergency situation occurs. The systems will also address building access concerns, deter vandalism, and provide useful information campus wide during severe weather events.

During the study phase and design phase of the project, the scope of the project changed. In some areas, the scope was scaled back to help offset the cost of such items as the fire alarm. With original budget estimates dating back to 2012, changes in the scope, and rapidly rising prices in the industry, additional funds are needed. Sales tax proceeds is the recommended funding source.

ROCK COUNTY, WISCONSIN
FINANCE DIRECTOR

PURCHASING DIVISION



BID SUMMARY

PROJECT NUMBER 2015-33
PROJECT NAME UW-ROCK COUNTY SECURITY SYSTEM UPGRADE AND
MASS NOTIFICATION SYSTEM
BID DUE DATE AUGUST 25, 2015 – 1:30 PM (LOCAL TIME)
DEPARTMENT GENERAL SERVICES

	GILBANK CONSTRUCTION CLINTON WI	KLOBUCAR CONSTRUCTION BELOIT WI
BASE BID	\$ 826,100.00	\$ 886,685.00
ALTERNATE 1-ADD	239,000.00	244,155.00
ALTERNATE 2-ADD	54,900.00	54,379.00
TOTAL BID WITH ALTERNATES	\$ 1,120,000.00	\$ 1,185,219.00
ADDENDA RECEIVED	YES	YES
BID BOND RECEIVED	YES	YES
START DATE	OCTOBER 1, 2015	OCTOBER 1, 2015
COMPLETION DATE	FEBRUARY 1, 2016	JANUARY 16, 2016

ALTERNATE 1: Upgrade the existing fire alarm system
ALTERNATE 2: Expand Emergency Communications Pedestal System

Invitation to Bid was advertised in the Beloit Daily News and on the Internet. Seventeen additional vendors were solicited that did not respond. One vendor submitted a "No Bid".

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: Gilbank - Base Bid plus Alternate 1 only.

Robert Jan 10/27/15
SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

Henry Beil
CHAIR VOTE DATE