



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MAY 4, 2015 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – April 20, 2015
4. Citizen Participation, Communications, Announcements, Information
5. Discussion on Citizen Request to Modify Slow-No-Wake Ordinance
6. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Sheriff's Office
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Sheriff's Office
7. Resolution
 - A. Proclaiming Emergency Medical Services Week
 - B. Recognizing Deputy Gregory J. Niles
 - C. Authority to Increase FTE Telecommunicator Positions
8. First Quarter 2015 Activity Report – Mediation and Family Court Services
9. Committee Requests and Motions
10. Adjournment

Rock County Transfer Request - Over \$1,000

TO: FINANCE DIRECTOR Date 04/21/15 Transfer No. 15-20
 Requested By Diane Michaelis Sheriff Spoden
 Department Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2100-0000-62420 Description: Machinery, Equip R&M Current Balance: \$3,369	\$1,830	Account #: 21-2100-0000-67160 Description: Capital Assets \$500-\$4,999	\$1,830
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

Two tasers will be replaced instead of being repaired. The repair cost per unit is almost as much as the cost of a new unit.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

Two tasers will be purchased instead of being repaired. The cost per taser is over \$500.

FISCAL NOTE:

Sufficient funds are available for transfer. *rs 4/21/15*

ADMINISTRATIVE NOTE:

Recommened. *James 4-21-15*

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

- Governing Committee _____
- Finance Committee _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
21-2100-0000-61920	PHYSICALS				
		P1501798	03/31/2015	STANARD AND ASSOCIATES INC	2,105.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	19,804.00	5,810.48	0.00	2,105.50	11,888.02
21-2100-0000-62410	R & M-VEHICLES				
		P1500363	04/06/2015	CARQUEST AUTO PARTS	419.75
		P1500367	03/24/2015	FRANK BOUCHER CHRYSLER DODGE	83.25
		P1500369	03/26/2015	GLASSWORKS OF WISCONSIN INC	570.00
		P1500376	04/10/2015	MENARDS	12.97
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	28,077.40	86,494.05	1,085.97	19,342.58
21-2100-0000-63100	OFC SUPP & EXP				
ENC		R1502105	04/22/2015	ARAMARK UNIFORM SERVICES INC	350.00
		P1500360	04/17/2015	BATTERIES PLUS INC	9.36
		P1500383	04/13/2015	ROCK COUNTY SHERIFFS PETTY CAS	22.68
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	2,903.70	390.72	382.04	6,323.54
21-2100-0000-63101	POSTAGE				
		P1500383	04/06/2015	ROCK COUNTY SHERIFFS PETTY CAS	88.78
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,260.00	229.69	10,166.67	88.78	2,774.86
21-2100-0000-63200	PUBL/SUBCR/DUES				
		P1501641	04/08/2015	NATIONAL PUBLIC SAFETY INFORMA	149.00
		P1501791	04/09/2015	CITY OF WAUWATOSA	100.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,093.00	1,889.00	0.00	249.00	2,955.00
21-2100-0000-63409	CRIME SCENE SUPP				
		P1500357	04/01/2015	ADORAMA	94.50
		P1500385	04/12/2015	SIRCHIE FINGER PRINT LABORATOR	68.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,395.00	658.45	373.80	163.00	7,199.75
21-2100-0000-63900	AMMO/RANGE SUPPL				
		P1500376	03/25/2015	MENARDS	69.50
		P1501784	04/10/2015	GANDER MOUNTAIN	239.96
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	37,493.00	21,221.45	1,746.96	309.46	14,215.13
21-2100-0000-63904	POLICING/1ST AID				
		P1500383	03/26/2015	ROCK COUNTY SHERIFFS PETTY CAS	36.00
		P1501701	03/31/2015	JAX CUSTOM PRINTING INC	22.50

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	18,211.00	6,217.70	1,164.81	58.50	10,769.99
21-2100-0000-64200	TRAINING EXP				
		P1501699	03/26/2015	MADISON AREA TECHNICAL COLLEGE	29.87
		P1501702	03/26/2015	NORTHEAST WISCONSIN TECHNICAL	450.00
		P1501717	04/17/2015	WINNEBAGO COUNTY SHERIFF	125.00
		P1501718	04/02/2015	GLOCK PROFESSIONAL INC	250.00
		P1501793	04/21/2015	FBI MILWAUKEE	85.00
		P1501794	04/21/2015	BADGER STATE SHERIFFS ASSOCIAT	200.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	38,500.00	12,437.80	9,207.11	1,139.67	15,715.42
21-2100-0000-64424	EMPLOYEE RECOGN.				
		P1501693	03/30/2015	AMERICAN AWARDS AND PROMOTION	117.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	4,518.00	618.45	2,525.00	117.50	1,257.05
21-2100-0000-64904	SUNDRY EXPENSE				
		P1500383	04/06/2015	ROCK COUNTY SHERIFFS PETTY CAS	19.96
		P1501789	04/17/2015	GANDER MOUNTAIN	153.91
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,000.00	2,910.80	802.75	173.87	6,112.58
21-2100-0000-67160	CA \$500-\$4,999				
		P1403491	04/09/2015	NEMISIS SPECIALTIES	735.00
		P1501643	04/06/2015	TASER INTERNATIONAL	2,729.80
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,160.00	10,861.37	0.00	3,464.80	6,833.83
				SHERIFF PROG TOTAL	9,338.09
21-2140-2014-63904	POLICING/1ST AID				
ENC		R1502132	04/24/2015	AMAZON.COM	94.99
		P1500368	04/06/2015	GALLS INC	728.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	3,900.00	0.00	540.00	822.99	2,537.01
				HIDTA GRANT PROG TOTAL	822.99
21-2167-0000-64904	SUNDRY EXPENSE				
		P1500383	04/15/2015	ROCK COUNTY SHERIFFS PETTY CAS	48.40
		P1500960	04/15/2015	JW JUNG SEED COMPANY	20.85
		P1501114	04/08/2015	JACK AND DICKS FEED AND GARDEN	152.78

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	5,000.00	595.41	576.25	220.03	3,608.31
RECAP OPERATIONS PROG TOTAL				220.03	
21-2190-0000-67105	MOTOR VEHICLES				
	P1501696	03/26/2015	BANDT COMMUNICATIONS INC	54.00	
	P1501698	03/25/2015	GENERAL FIRE EQUIPMENT COMPAN'	488.56	
	P1501785	04/10/2015	SIGN A RAMA USA	3,350.00	
	P1501786	04/03/2015	GORDIE BOUCHER FORD LINCOLN ME	324.00	
	P1501787	04/02/2015	NAPA AUTO PARTS	98.00	
	P1501788	03/27/2015	CARQUEST AUTO PARTS	111.61	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	375,722.00	189,895.78	95,942.01	4,406.17	85,478.04
SHERIFF'S VEHICLES PROG TOTAL				4,406.17	
21-2200-0000-62119	OTHER SERVICES				
	P1500372	04/08/2015	JUSTICE BENEFIT LLC	1,584.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	235,742.00	24,905.22	199,510.78	1,584.00	9,742.00
21-2200-0000-63200	PUBL/SUBCR/DUES				
	P1501792	03/31/2015	AMERICAN JAIL ASSOCIATION	48.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	300.00	50.00	0.00	48.00	202.00
21-2200-0000-64125	BD OF PRISONERS				
	P1500383	04/10/2015	ROCK COUNTY SHERIFFS PETTY CAS	4.84	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	508,000.00	127,054.67	380,445.33	4.84	495.16
21-2200-0000-64200	TRAINING EXP				
	P1501694	03/25/2015	NORTHPOINTE INSTITUTE FOR PUBL	149.00	
	P1501700	03/31/2015	GLOCK PROFESSIONAL INC	250.00	
	P1501703	04/01/2015	FOX VALLEY TECHNICAL COLLEGE	174.66	
	P1501718	04/02/2015	GLOCK PROFESSIONAL INC	500.00	
	P1501790	04/10/2015	OSHKOSH POLICE DEPARTMENT	495.00	
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	33,000.00	5,264.46	4,617.30	1,568.66	21,549.58
21-2200-0000-64904	SUNDRY EXPENSE				
	P1500356	04/07/2015	ADVANCED CORRECTIONAL HEALTHC	127.23	
	P1500362	03/31/2015	BOB BARKER COMPANY INC	36.57	
	P1500376	04/15/2015	MENARDS	24.96	
	P1500383	03/20/2015	ROCK COUNTY SHERIFFS PETTY CAS	57.00	

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
		P1501636	04/06/2015	TASER INTERNATIONAL	1,819.85
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	135,000.00	43,512.75	3,537.76	2,065.61	85,883.88
CORRECTIONAL FACILITY PROG TOTAL				5,271.11	
21-2540-0000-67105	MOTOR VEHICLES				
		P1403731	04/07/2015	COMAC SIGNS & DESIGNS	600.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	10,128.00	9,527.91	0.00	600.00	0.09
LEVEL B HAZMAT TEAM PROG TOTAL				600.00	

I have examined the preceding bills and encumbrances in the total amount of **\$20,658.39**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.

B. Bills under \$10,000 to be paid.

C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAY 04 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
22-1209-0000-63100	OFC SUPP & EXP	P1501642	04/01/2015	OFFICE PRO	12.96
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	13,705.00	6,136.96	112.84	12.96	7,442.24
22-1209-0000-67160	CA \$500-\$4,999	P1501282	03/31/2015	HENRICKSEN	5,979.44
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	8,842.00	2,860.00	0.00	5,979.44	2.56
CLERK OF COURTS PROG TOTAL				5,992.40	

I have examined the preceding bills and encumbrances in the total amount of **\$5,992.40**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAY 04 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
23-2400-0000-62119	OTHER SERVICES				
		P1500060	03/17/2015	OFFICE PRO	16.61
		P1501782	03/31/2015	OCCUPATIONAL HEALTH CENTER	210.87
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,972.00	7,701.79	59,689.52	227.48	(45,646.79)
23-2400-0000-62420	MACH & EQUIP RM				
		P1501690	03/20/2015	QUIGLEY SMART INC	138.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	14,830.00	500.00	0.00	138.00	14,192.00
911 PROJECT OPERATIONS PROG TOTAL				365.48	

I have examined the preceding bills and encumbrances in the total amount of **\$365.48**

Claims covering the items are proper and have been previously funded. These items are to be treated as follows:

- A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
- B. Bills under \$10,000 to be paid.
- C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAY 04 2015**

Dept Head _____

Committee Chair _____

Account Number	Account Name	PO#	Inv Date	Vendor Name	Inv/Enc Amt
34-3850-0000-62126	OFFICER FEES				
		P1500596	04/07/2015	O BRIEN AND ASSOCIATES INC	490.00
		P1501688	04/01/2015	HAMILTON COUNTY SHERIFF'S DEPA	28.00
		P1501767	03/30/2015	CHIPPEWA COUNTY SHERIFFS DEPAF	55.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,500.00	4,190.04	88.00	573.00	16,648.96
34-3850-0000-62210	TELEPHONE				
		P1500594	03/31/2015	LANGUAGE LINE SERVICES	144.00
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	11,300.00	4,227.22	0.00	144.00	6,928.78
34-3850-0000-62503	INTERPRETER FEES				
		P1500590	04/08/2015	BILINGUAL TRAINING CONSULTANTS	160.50
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	2,000.00	647.25	0.00	160.50	1,192.25
34-3850-0000-63100	OFC SUPP & EXP				
		P1500596	03/26/2015	OFFICE PRO	10.70
		P1501429	03/31/2015	HENRICKSEN	330.33
	Budget	YTD Exp	YTD Enc	Pending	Closing Balance
	21,700.00	1,952.70	410.22	341.03	18,996.05
CHILD SUPPORT PROG TOTAL				1,218.53	

I have examined the preceding bills and encumbrances in the total amount of **\$1,218.53**
 Claims covering the items are proper and have been previously funded. These items are to be treated as follows:
 A. Bills and encumbrances over \$10,000 referred to the Finance Committee and County Board.
 B. Bills under \$10,000 to be paid.
 C. Encumbrances under \$10,000 to be paid upon acceptance by the Department Head.

Date: **MAY 04 2015**

Dept Head _____

Committee Chair _____

PURCHASE ORDER NUMBER P1500344 PEID 052519

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) **and** Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 04/08/15

DEPARTMENT Sheriff's Office

COMMITTEE Public Safety and Justice

VENDOR NAME JP Morgan Chase Bank NA

ACCOUNT NUMBER 21-2560-2015-64201 - LEPC (EM)

FUNDS DESCRIPTION Convention Expense

AMOUNT OF INCREASE \$ 160.00

INCREASE FROM \$ 0.00 TO \$ 160.00

ACCOUNT BALANCE AVAILABLE \$ 325.00 SB 04/21/15

REASON FOR AMENDMENT Used Chase card for printing at Staples.

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
Chair _____ Date _____
(If over \$10,000)

COUNTY BOARD _____
Resolution # _____ Adoption Date _____
(If over \$10,000)

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Supervisor Mary Beaver
INITIATED BY



Randolph D. Terronez
DRAFTED BY

Public Safety & Justice
Committee
SUBMITTED BY

May 5, 2015
DATE DRAFTED

PROCLAIMING EMERGENCY MEDICAL SERVICES WEEK

- 1 WHEREAS, emergency medical services is a vital public service; and,
- 2
- 3 WHEREAS, EMS teams are available to provide lifesaving care 24 hours a day, seven days a week; and,
- 4
- 5 WHEREAS, the EMS system includes emergency medical technicians, paramedics, firefighters,
- 6 physicians, nurses, educators, administrators, and others; and,
- 7
- 8 WHEREAS, career and volunteer EMS team members are dedicated and selfless professionals who
- 9 engage in thousands of hours of training to enhance their skills; and,
- 10
- 11 WHEREAS, the citizens of Rock County benefit from the knowledge, skills, and dedication of these
- 12 EMS specialists as they work together to ensure prompt and appropriate treatment at the scene, on the
- 13 way to the hospital, and in the emergency room; and,
- 14
- 15 WHEREAS, the Rock County Board of Supervisors wishes to honor the dedication of those who
- 16 provide the day-to-day lifesaving services of medicine's "front line."
- 17
- 18 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
- 19 this _____ day of _____, 2015 does hereby proclaim May 17-23, 2015, as Emergency Medical
- 20 Services Week and expresses its appreciation for the life-saving work of these professionals in our
- 21 community.
- 22
- 23 BE IT FURTHER RESOLVED, that the County Clerk is directed to send a copy of this resolution to
- 24 each EMS agency within Rock County.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knudson

Larry Wiedenfeld

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY



CHIEF DEPUTY BARBARA J. TILLMAN
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

MAY 1, 2015
DATE DRAFTED

RECOGNIZING DEPUTY GREGORY J. NILES

- 1 **WHEREAS**, Gregory J. Niles began his employment with Rock County on February 26, 1990, as a Correctional
- 2 Officer in the Rock County Sheriff's Office; and,
- 3
- 4 **WHEREAS**, Gregory J. Niles was promoted to the rank of Deputy on April 15, 1996, working in the Patrol
- 5 Division and Court Services Division; and,
- 6
- 7 **WHEREAS**, throughout his tenure with the Sheriff's Office, Deputy Niles has served in many capacities
- 8 including: the Recreational Safety Team, Dive and Rescue Team, and Field Training Officer for the Rock County
- 9 Sheriff's Office; and,
- 10
- 11 **WHEREAS**, Deputy Niles has received numerous commendations and letters of appreciation; and,
- 12
- 13 **WHEREAS**, Deputy Niles will retire from public service on May 31, 2015.
- 14
- 15 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this
- 16 _____ day of _____, 2015, does hereby recognize Deputy Gregory J. Niles for his over 25 years of
- 17 faithful service and recommends that a sincere expression of appreciation be given to Deputy Gregory J. Niles
- 18 along with best wishes for the future.
- 19
- 20 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
- 21 resolution to Deputy Gregory J. Niles.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Mary Beaver, Chair

J. Russell Podzilni, Chair

Henry Brill, Vice Chair

Sandra Kraft, Vice Chair

Terry Fell

Eva Arnold

Brian Knudson

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Mary Mawhinney

Louis Peer

Alan Sweeney

Terry Thomas

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Kathren Sukus
INITIATED BY



Kathren Sukus, Director
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

April 30, 2015
DATE DRAFTED

AUTHORITY TO INCREASE FTE TELECOMMUNICATOR POSITIONS

- 1 **WHEREAS**, the Rock County Communications Center is currently authorized for thirty-one (FTE)
- 2 full-time equivalent Telecommunicator positions; and,
- 3
- 4 **WHEREAS**, the Communications Center averages approximately four employee vacancies per
- 5 year; and,
- 6
- 7 **WHEREAS**, the hiring process for the Communications Center takes approximately three months
- 8 to complete; and,
- 9
- 10 **WHEREAS**, the Communications Center is experiencing difficulty in keeping an adequate number
- 11 of qualified applicants on the eligibility list due to the length of the process; and,
- 12
- 13 **WHEREAS**, in an effort to stay ahead of turnover and have new employees hired and trained in a
- 14 short period of time, the Communications Center is requesting authority to increase their FTE
- 15 Telecommunicator positions from 31 to 33 for occasions when they are aware of vacancies that will
- 16 be occurring; and,
- 17
- 18 **WHEREAS**, this increase in FTE will not increase the budgeted personnel funding.
- 19
- 20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 21 this _____ day of _____, 2015 that the number of authorized full-time equivalent
- 22 Telecommunicator positions at the Communications Center is increased by 2.0 FTE.

Respectfully submitted,

PUBLIC SAFETY AND JUSTICE COMMITTEE

Mary Beaver, Chair

Henry Brill, Vice Chair

Terry Fell

Brian Knudson

Larry Wiedenfeld

AUTHORITY TO INCREASE FTE TELECOMMUNICATOR POSITIONS

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COUNTY BOARD STAFF COMMITTEE

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Henry Brill

Betty Jo Bussie

Mary Mawhinney

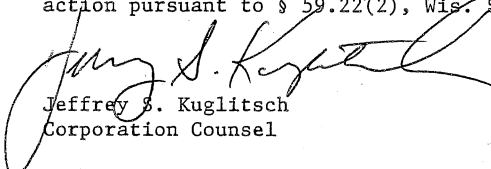
Louis Peer

Alan Sweeney

Terry Thomas

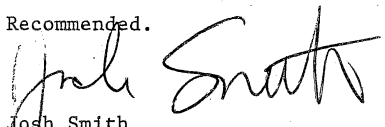
LEGAL NOTE:

The County Board is authorized to take this action pursuant to § 59.22(2), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

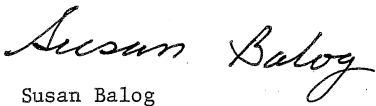
ADMINISTRATIVE NOTE:

Recommended.


Josh Smith
County Administrator

FISCAL NOTE:

The funding for the additional 2.0 FTEs will be funded by current vacancies.


Susan Balog
Assistant to the Finance Director

EXECUTIVE SUMMARY

The Communications Center is requesting authority to increase FTE Telecommunicator positions by two (31 up to 33). This would allow the Communications Center to stay ahead on the hiring of new telecommunicators. This would not increase the budgeted funds for FTE positions, it would just allow the Communications Center to prepare for anticipated turnover during the year while we have an active hiring process or eligibility list.

The Communications Center does work closely with the Human Resources Department to maintain an active eligibility list. However, we are finding that once we complete the lengthy hiring process (approximately three months), by the time we have vacancies, the people on the list have already found other employment. If we were able to hire an extra 1-2 people during a hiring process it allows us to secure employment with individuals and allows us to start training the individual so they are useful in a position much quicker than waiting for another hiring process to be completed. There is a lot of competition in the area for call takers and telecommunicators so oftentimes individuals are on several different lists and they usually accept the first job offer they receive so our list is exhausted before we have a chance to use it.



JANUARY-MARCH 2015 ACTIVITY REPORT FILES OPENED

I. Files Opened ----- 115

A. Type

Divorce-----	22	<i>19.1% of all files opened in January-March</i>
Post-Divorce-----	19	<i>16.5% of all files opened in January-March</i>
Paternity-----	73	<i>63.5% of all files opened in January-March</i>
Grandparent/Guardian-----	1	<i>0.9% of all files opened in January-March</i>

B. Referred By

Voluntary-----	4	<i>3.5% of all files opened in January-March</i>
Court-Ordered-----	111	<i>96.5% of all files opened in January-March</i>

II. Number of children for January-March 2015 ----- 153

JANUARY-MARCH 2015 ACTIVITY REPORT FILES CLOSED

Files Closed ----- 109

Case Status:

A. Total Mediations ----- 79 72%

Agreements-----	53	<i>48.6% of all files closed in January-March</i>
No Agreements-----	24	<i>22.0 % of all files closed in January-March</i>
Not App w/Mediation-----	2	<i>1.8% of all files closed in January-March</i>

B. Total Files Closed Without Mediation ----- 30 28%

No Mediation - Not Appropriate-----	2	<i>1.8% of all files closed in January-March</i>
No Mediation: Unable to Schedule (\$)-----	0	<i>0.0% of all files closed in January-March</i>
No Contact/Refused/No Show -----	20	<i>18.4% of all files closed January-March</i>
B-4 or OSM-----	8	<i>7.4% of all files closed in January-March</i>

Files closed with a mediation in January-March 2015: 79		
Rita	36	<i>45.6% of all mediations closed January-March 2015</i>
Larry	15	<i>19.0% of all mediations closed January-March 2015</i>
Eileen	16	<i>20.2% of all mediations closed January-March 2015</i>
Belem	12	<i>15.2% of all mediations closed January-March 2015</i>

Total # of Requests for Security in January-March 2015: 58 Total # of Security Checks when requested January-March 2015: 29