

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Sheriff Robert D. Spoden  
INITIATED BY

Public Safety and Justice  
Committee  
SUBMITTED BY



Diane Michaelis  
DRAFTED BY

October 24, 2011  
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF  
2012 HIGHWAY SAFETY PROJECT GRANTS**

1 WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety makes  
2 Federal Highway Safety funds available to local law enforcement agencies for various traffic safety  
3 programs; and,  
4

5 WHEREAS, these funds are earmarked to allow law enforcement agencies to provide additional traffic  
6 enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and  
7 seatbelt enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of  
8 injury or fatal accidents; and,  
9

10 WHEREAS, the Rock County Sheriff's Office is eligible to receive a grant of \$90,000 to participate in  
11 these programs; and,  
12

13 WHEREAS, grant funds in the amount of \$80,002 will be used for overtime wages and related benefits;  
14 and,  
15

16 WHEREAS, grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with  
17 accessories, from Dell using the State of Wisconsin Contract #45ABZ contract pricing; and,  
18

19 WHEREAS, these grants require a local match of 25%; and,  
20

21 WHEREAS, the match may be an in-kind match or a hard match.  
22

23 NOW, THEREFORE BE IT RESOLVED by the Rock County Board of Supervisors assembled this  
24 17<sup>th</sup> day of November 2011, that the Rock County Sheriff is authorized to accept funds under the  
25 Highway Safety Project Grants; and,  
26

27 BE IT FURTHER RESOLVED, that the 2011 budget be amended as follows:  
28

| <u>Account Description</u><br><u>Account Number</u> | <u>Budget at</u><br><u>10/01/11</u> | <u>Amount</u><br><u>Incr (Decr)</u> | <u>Amended</u><br><u>Budget</u> |
|---|-------------------------------------|-------------------------------------|---------------------------------|
| <u>Source of Funds</u>                              |                                     |                                     |                                 |
| Federal Aid   |                                     |                                     |                                 |
| 21-2120-2012-42100                                  | \$0                                 | \$90,000                            | \$90,000                        |
| <u>Use of Funds</u>                                 |                                     |                                     |                                 |
| Overtime Wages                                      |                                     |                                     |                                 |
| 21-2120-2012-61210                                  | \$0                                 | \$80,002                            | \$80,002                        |
| Capital Assets - \$1,000/More                       |                                     |                                     |                                 |
| 21-2120-2012-67171                                  | \$0                                 | \$9,998                             | \$9,998                         |

11-11D-503

**AUTHORIZING ACCEPTANCE OF 2012 HIGHWAY SAFETY PROJECT GRANTS**


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Respectfully submitted,

**Public Safety and Justice Committee**

  
Ivan Collins, Chair

  
Larry Wiedenfeld, Vice Chair

  
Mary Beaver

  
Henry Brill

  
Brian Knudson

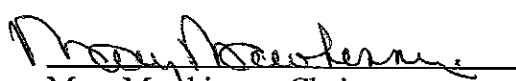
**Finance Committee Endorsement**

Reviewed and approved on a vote  
of 5-0

  
Mary Mawhinney, Chair

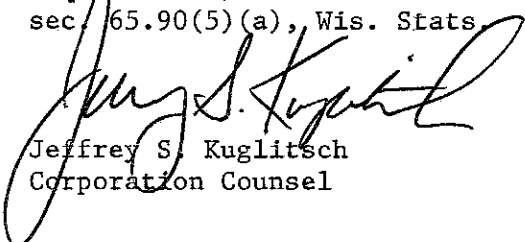
**Purchasing Procedural Endorsement**

Reviewed and approved on a vote  
of 5-0

  
Mary Mawhinney, Chair

**LEGAL NOTE:**

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

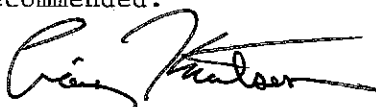
**FISCAL NOTE:**

This resolution authorizes the acceptance and expenditure of \$90,000 in Federal Aid for the Sheriff's Highway Safety Programs. Sufficient funding is included in the Sheriff's 2011 and 2012 budgets for the 25% safety grant matching funds.

  
Jeffrey A. Smith  
Finance Director

**ADMINISTRATIVE NOTE:**

Recommended.

  
Craig Knutson  
County Administrator

**Executive Summary**  
**Authorizing Acceptance of**  
**2012 Highway Safety Project Grants**

The Wisconsin Department of Transportation, Bureau of Transportation Safety, makes funds available each year to various local law enforcement agencies for highway safety programs. The intent of this program is to provide additional traffic enforcement patrols directed at improving traffic safety by speed enforcement, alcohol enforcement, and seatbelt enforcement, thus reducing hazardous motorist behavior on roadways with a high incidence of injury or fatal accidents.

In Wisconsin, during 2010, speed-related crashes were listed as a contributing factor in 18.3% of all crashes, and almost 32.5% of all fatal crashes. One hundred sixty-eight people died in these crashes.

In Wisconsin, during 2010, alcohol was listed as a contributing factor in 5.2% of all crashes. Forty-one point four percent of all vehicle crash fatalities in 2010 were alcohol-related, resulting in 220 deaths.

In 2010, 48% of persons killed and 25% of persons sustaining incapacitating injuries in Wisconsin crashes were not wearing safety belts. Many of these people were ejected from their vehicle. It has been estimated that safety belt use by motor vehicle occupants in Wisconsin prevents more than 200 traffic related fatalities and more than 8,000 serious injuries annually.

The 2012 grants are for \$90,000. Grant funds in the amount of \$80,002 will be used for wages and related benefits. Grant funds in the amount of \$9,998 will be used to purchase in-squad video cameras with accessories, from Dell using the State of Wisconsin Contract #45ABZ contract pricing.

A local match of 25% (\$22,500) is required. The match may be an in-kind (soft) match or a hard match.