

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

October 11, 2011
DATE DRAFTED

Authorizing Funding to Pay for Gasoline for Sheriff Vehicles

1 **WHEREAS**, the Sheriff's Office budgeted \$250,000 for Gasoline and Other Fuel in 2011; and,

2
3 **WHEREAS**, gasoline was budgeted at \$2.50 per gallon; and,

4
5 **WHEREAS**, the average price for gasoline for the past three months was \$3.41 per gallon; and,

6
7 **WHEREAS**, actual expenses in Gasoline and Other Fuel are projected to exceed budget by \$72,000.

8
9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
10 this 27th day of October, 2011, that the 2011 budget be amended as follows:

11				
12		Budget	Increase	Amended
13	Account/Description	09/30/11	(Decrease)	Budget
14	Source of Funds			
15	19-1921-0000-47010	4,235.00	\$72,000.00	76,235.00
16	General Fund			
17	Use of Funds			
18	21-2100-0000-63501	\$250,000.00	\$72,000.00	\$322,000.00
19	Gasoline and Other Fuel			
20				

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement

Ivan Collins
Ivan Collins, Chair

Mary Mawhinney
Mary Mawhinney, Chair

Larry Wiedenfeld
Larry Wiedenfeld, Vice Chair

Mary Beaver
Mary Beaver

Henry Brill
Henry Brill

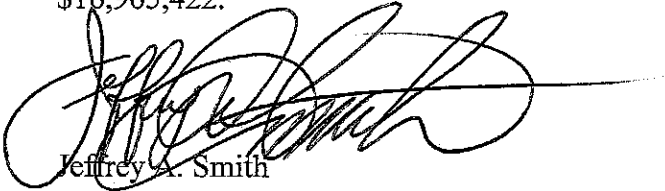
Brian Knudson
Brian Knudson

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FISCAL NOTE:

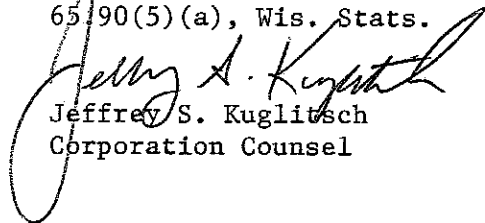
This resolution authorizes a \$72,000 transfer from the General Fund to the Sheriff's Office for the purchase of gasoline. The audited, undesignated General Fund balance at January 1, 2011 was \$16,965,422.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2011 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

Authorizing Funding to Pay for Gasoline for Sheriff Vehicles

The Sheriff's Office has the responsibility of patrolling throughout Rock County. The Sheriff's Office uses gasoline and other fuel for the operation of patrol squads, command vehicles, transport vans, boats, snowmobiles, and a bus.

The Sheriff's Office budgeted \$250,000 for gasoline and other fuel in 2011. The budget was based on 100,000 gallons at \$2.50 per gallon. The average price for gasoline for the past three months was \$3.41 per gallon. The average usage per month was 8,100 gallons per month. Based on the average price of fuel and the average gallons used, we project a budget shortage of \$72,000.

The Sheriff's Office is requesting that the 2011 budget be amended to transfer \$72,000 from the General Fund to the account Gasoline and Other Fuel in the amount of \$72,000.