

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Diane Michaelis  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

November 13, 2012  
DATE DRAFTED

**Authorizing Funding to Pay for Gasoline for Sheriff Vehicles**

1 **WHEREAS**, the Sheriff's Office budgeted \$300,000 for Gasoline and Other Fuel in 2012; and,  
 2  
 3 **WHEREAS**, gasoline was budgeted at \$3.00 per gallon; and,  
 4  
 5 **WHEREAS**, the average price for gasoline for the past three months was \$3.56 per gallon; and,  
 6  
 7 **WHEREAS**, actual expenses in Gasoline and Other Fuel are projected to exceed budget by \$46,000; and,  
 8  
 9 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
 10 this 13 day of December, 2012, that the 2012 budget be amended as follows:  
 11  
 12

Account/Description	Budget 11/01/12	Increase (Decrease)	Amended Budget
<b>Source of Funds</b>			
19-1921-0000-47010 Supplemental Appropriation From General Fund	\$3,000	\$46,000	\$49,000
<b>Use of Funds</b>			
21-2100-0000-63501 Gasoline and Other Fuel	\$300,000	\$46,000	\$346,000

Respectfully submitted,

**Public Safety and Justice Committee**

Ivan Collins  
Ivan Collins, Chair

Mary Beaver  
Mary Beaver

Henry Brill  
Henry Brill

Brian Knudson  
Brian Knudson

Larry Wiedenfeld  
Larry Wiedenfeld

**Finance Committee Endorsement**

Reviewed and approved on a vote of  
50.

Mary Mawhinney  
Mary Mawhinney, Chair

12-12A-193

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FISCAL NOTE:

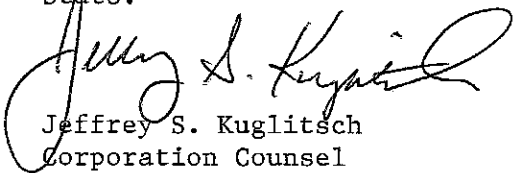
This resolution authorizes a \$46,000 transfer from the General Fund to the Sheriff's Office budget for gasoline. The audited, unassigned General Fund balance at January 1, 2012 was \$19,865,358.



Sherry Oja  
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2012 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson  
County Administrator

## **Executive Summary**

### **Authorizing Funding to Pay for Gasoline for Sheriff Vehicles**

The Sheriff's Office has the responsibility of patrolling throughout Rock County. The Sheriff's Office uses gasoline and other fuel for the operation of patrol squads, command vehicles, transport vans, boats, snowmobiles, and a bus.

The Sheriff's Office budgeted \$300,000 for gasoline and other fuel in 2012. The budget was based on 100,000 gallons at \$3.00 per gallon. The average price for gasoline for the past three months was \$3.56 per gallon. The average usage per month was 8,500 gallons per month. Based on the average price of fuel and the average gallons used, we project a budget shortage of \$46,000.

The Sheriff's Office is requesting that the 2012 budget be amended to transfer \$46,000 from the General Fund to the account Gasoline and Other Fuel in the amount of \$46,000.