



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – SEPTEMBER 17, 2012 - 4:00 P.M.
SHERIFF’S OFFICE CONFERENCE ROOM
ROCK COUNTY SHERIFF’S OFFICE**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – September 10, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Clerk of Courts
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Amending the Sheriff’s 2012 Budget to Use Equitably Shared Funds – Mobile Field Force Team Equipment
 - B. UPS and Generator for New Beloit Mill Street Communications Hut
 - C. Recognizing Assistant District Attorney Raymond L. Jablonski
7. 2011 Activity Report – Coroner’s Office
8. Committee Requests and Motions
9. Tour of Sheriff’s Office and Jail
10. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-27

Transfer No.

Requested by Clerk of Courts

Eldred Mielke

8/14/12

Department

Department Head

Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
22-1209-0000-63100	Office Supplies	1,860

TO

ACCOUNT #	DESCRIPTION	AMOUNT
22-1209-0000-67172	Capital	1,860

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *EX*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

9/10/12 *Scott Paul*

File

ROCK COUNTY TRANSFER REQUESTS

12-27

TO: FINANCE DIRECTOR

REQUESTED BY: Clerk of Circuit Court

Eldred Mielke

DATE: 8/14/2012

Department

Department Head Signature

FROM:	AMOUNT
ACCOUNT #: 22-1209-0000-63100 DESCRIPTION: Office Supplies CURRENT BALANCE: \$ 35,223 <i>8-14-12</i> PROVIDED BY THE FINANCE DIRECTOR	\$ 1,860.00
ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 22-1209-0000-67172 DESCRIPTION: Capital	\$ 1,860.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC: I have been able to recycle traffic file folders this year, leaving funds available for purchase request.

REASON TRANSFER IS NECESSARY - BE SPECIFIC: The time/date stamp machines in my office are no longer being manufactured; expenses for service/repair are increasing rapidly.

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	130,000.00	58.7%	73,815.73	2,557.42	53,626.85	
	P1200554-PO# 09/13/12 -VN#013661					JEFFERSON FIRE AND SAFETY INC	421.18
	P1200839-PO# 09/13/12 -VN#061722					CARQUEST AUTO PARTS	134.80
	P1200965-PO# 09/13/12 -VN#029613					PIONEER RIM AND WHEEL CO	453.67
					CLOSING BALANCE	52,617.20	1,009.65
2121000000-62420	MACH & EQUIP RM	6,000.00	47.5%	2,800.16	55.00	3,144.85	
	P1202719-PO# 09/13/12 -VN#050557					SAFETY VISION LLC	85.26
					CLOSING BALANCE	3,059.59	85.26
2121000000-63406	CLOTHING/UNIFORM	59,125.00	69.4%	41,080.17	0.00	18,044.83	
	09/13/12 -VN#023158			NILES,GREG			439.49
					CLOSING BALANCE	17,605.34	439.49
2121000000-63409	CRIME SCENE SUPP	6,500.00	37.9%	3,483.56	-1,019.38	4,035.82	
	P1200561-PO# 09/13/12 -VN#014534					MENARDS	158.78
					CLOSING BALANCE	3,877.04	158.78
2121000000-64205	STAFF EDUC	38,000.00	42.4%	16,132.39	0.00	21,867.61	
	09/13/12 -VN#042224			LITSHEIM,KIM			1,009.37
					CLOSING BALANCE	20,858.24	1,009.37
	SHERIFF			PRG-TOTAL-PO			2,702.55

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,702.55 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	270,522.00	5.9%	90,191.30	-106,302.86		
	P1200538-PO# 09/04/12 -VN#011725			CESA 2		16,111.58	
				CLOSING BALANCE	270,521.98		16,111.58
2121670000-64904	SUNDRY EXPENSE	5,000.00	24.7%	1,236.74	-0.71		
	P1200561-PO# 09/13/12 -VN#014534			MENARDS	3,763.97	269.00	
				CLOSING BALANCE	3,494.97		269.00
	RECAP OPERATIONS			PROG-TOTAL-PO		16,380.58	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,380.58 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

SEP 17, 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62170	PHYSICIAN/OTHER	779,472.00	96.3%	559,201.78	191,885.15	28,385.07	
	P1200538-PO# 09/04/12 -VN#011725			CESA 2			2,200.00
				CLOSING BALANCE	26,185.07		2,200.00
	CORR.FACILITY			PRDG-TOTAL-PO		2,200.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,200.00 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 43.7%	586.00	-1,241.98	2,155.98		
	P1202185-PO# 09/13/12 -VN#051819			DNA DIAGNOSTICS CENTER		238.00	
			CLOSING BALANCE		1,917.98		238.00
2212000000-63200	PUBL/SUBCR/DUES	8,000.00 71.9%	5,756.41	0.00	2,243.59		
	P1202842-PO# 09/13/12 -VN#045991			ROCK COUNTY BAR ASSOCIATION		20.00	
			CLOSING BALANCE		2,223.59		20.00
2212000000-63901	JUROR'S MEALS	25,000.00 33.9%	8,476.17	0.00	16,523.83		
	09/13/12 -VN#017187			WEINS, BRADLEY W		16.80	
			CLOSING BALANCE		16,507.03		16.80
	CIRCUIT COURTS		PROG-TOTAL-PO			274.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$274.80 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-64200	TRAINING EXP	4,550.00 26.0%	1,184.44	0.00	3,365.56		
		P1202841-PO# 09/13/12 -VN#028958	WCCCA			170.00	
			CLOSING BALANCE		3,195.56		170.00
		CLK.OF CTS.	PROG-TOTAL-PO			170.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$170.00 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

SEP 17 2012

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb. Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	9,943.00 61.6%	6,632.43	-504.64	3,815.11		
	P1202859-PO# 09/13/12 -VN#043961			MARKLEY INVESTIGATIONS INC		1,531.00	
			CLOSING BALANCE		2,284.11		1,531.00
	911 PROJ.OPER.		PROG-TOTAL-PO			1,531.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,531.00 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62100	CONTRACTED SERV	2,500.00 0.0%	0.00	0.00	2,500.00		
	P1202862-PO# 09/13/12 -VN#031604			UNIVERSITY OF WISCONSIN LAW SC		2,500.00	
	CLOSING BALANCE				0.00		2,500.00
2416100000-62126	OFFICER FEES	9,000.00 6.8%	4,038.00	-3,419.98	8,381.98		
	P1200766-PO# 09/13/12 -VN#042313			BAT ENTERPRISES LLC		130.00	
	P1200767-PO# 09/13/12 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		30.00	
	P1202861-PO# 09/13/12 -VN#015044			OUTAGAMIE COUNTY SHERIFFS DEPT		35.00	
	CLOSING BALANCE				8,186.98		195.00
2416100000-62501	REPORTER FEES	8,000.00 1.7%	2,472.70	-2,333.14	7,860.44		
	P1200770-PO# 09/13/12 -VN#031133			NELSON, DEBRA A		66.00	
	P1200772-PO# 09/13/12 -VN#049452			MACEK, KAILA		35.00	
	P1200773-PO# 09/13/12 -VN#023955			KANE, KRISTINE		56.00	
	P1200774-PO# 09/13/12 -VN#040466			SELF RPR CSR, MALISSA J		7.00	
	CLOSING BALANCE				7,696.44		164.00
2416100000-63100	OFC SUPP & EXP	8,000.00 53.0%	4,240.45	0.00	3,759.55		
	P1202762-PO# 09/13/12 -VN#033353			CDW GOVERNMENT INC		142.54	
	CLOSING BALANCE				3,617.01		142.54
2416100000-63300	TRAVEL	8,750.00 54.1%	4,740.81	0.00	4,009.19		
	09/13/12 -VN#029286			SULLIVAN, RICHARD		21.09	
	CLOSING BALANCE				3,988.10		21.09
2416100000-64200	TRAINING EXP	4,500.00 24.5%	965.00	140.00	3,395.00		
	P1202127-PO# 09/13/12 -VN#034975			KALAHARI RESORT CONVENTION CEN		140.00	
	CLOSING BALANCE				3,255.00		140.00
	DIST. ATTORNEY		PRG-TOTAL-PO			3,162.63	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,162.63 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
B. BILLS UNDER \$10,000 TO BE PAID.
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE, COM-APPROVAL _____ DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	8.6%	422.50	-292.46	1,369.96	
	P1200849-PO# 09/13/12 -VN#049570			GONZALEZ, VICTOR M		120.00	
				CLOSING BALANCE	1,249.96		120.00
	DPP/DV			PROG-TOTAL-PO		120.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$120.00 INCURRED BY DEFER. PROSECUTION/DOM. VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	39.7%	51,516.89	309.51	78,673.60	
	P1202792-PO# 09/13/12 -VN#051101			MED TECH RESOURCE INC			1,113.33
				CLOSING BALANCE	77,560.27		1,113.33
	CORONER			PROG-TOTAL-PO			1,113.33

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,113.33 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-44169	GENETIC TESTING	15,000.00	72.5%	10,880.80	0.00	4,119.20		
		09/13/12 -VN#052216		KOCH, CLARISA			34.00	
		09/13/12 -VN#052217		BOOROM, JENICA			102.00	
		CLOSING BALANCE					3,983.20	136.00
3438500000-62126	OFFICER FEES	22,600.00	55.6%	12,573.21	0.00	10,026.79		
		P1200948-PO# 09/13/12 -VN#013019		GREGG INVESTIGATIONS INC			185.00	
		P1202802-PO# 09/13/12 -VN#061872		WESTERN WISCONSIN INVESTIGATIV			50.00	
		P1202860-PO# 09/13/12 -VN#012151		DANE COUNTY SHERIFFS OFFICE			41.11	
		CLOSING BALANCE					9,750.68	276.11
3438500000-62210	TELEPHONE	11,000.00	63.2%	7,754.20	-793.94	4,039.74		
		P1200372-PO# 09/13/12 -VN#047826		LANGUAGE LINE SERVICES			55.30	
		CLOSING BALANCE					3,984.44	55.30
3438500000-62503	INTERPRETER FEES	2,600.00	0.0%	880.00	-879.99	2,599.99		
		P1200368-PO# 09/13/12 -VN#049570		GONZALEZ, VICTOR M			200.00	
		CLOSING BALANCE					2,399.99	200.00
		CHILD SUPPORT		PROG-TOTAL-PO			667.41	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$667.41 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121602011-67171	C.A. -\$1000/MORE	9,428.00	97.8%	9,227.46	0.00	200.54	
	P1202719-PO# 09/13/12 -VN#050557						SAFETY VISION LLC
							CLOSING BALANCE
						0.00	200.54
	JAG GRANT						PROG-TOTAL-PD
							200.54

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$200.54 INCURRED BY JAG GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-63100 ENC	OFC SUPP & EXP R1203005-PO# 08/23/12 -VN#036201 AMAZON.COM	21,500.00 45.8%	9,959.64	-99.98	11,640.34	25.71	
			CLOSING BALANCE		11,614.63		25.71
	CHILD SUPPORT		PROG-TOTAL-PO			25.71	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$25,71 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD,
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121602012-69501	AID TO LOCALITIE	0.00 100.0%	0.00	0.00	0.00		
ENC	R1202970-PO# 08/21/12 -VN#022631					15,800.00	
ENC	R1202971-PO# 08/21/12 -VN#013624					16,100.00	
					CLOSING BALANCE	-31,900.00	31,900.00
		JAG GRANT	PROG-TOTAL-PO			31,900.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$31,900.00
 INCURRED BY JAG GRANT. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

SEP 17 2012

DATE _____

CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

September 12, 2012
DATE DRAFTED

**Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds –
Mobile Field Force Team Equipment**

- 1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
- 2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
- 3 Program; and,
- 4
- 5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
- 6 enforcement purposes only; and,
- 7
- 8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
- 9 the recipient's appropriated operating budget; and,
- 10
- 11 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase soft body armor for the Mobile Field
- 12 Force Team.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 15 this _____ day of _____, 2012 that the 2012 budget be amended as follows:

Account/Description	Budget 09/01/12	Increase (Decrease)	Amended Budget
Source of Funds			
21-2195-0000-46000			
Contributions	\$119,809.00	\$1,231.00	\$121,040.00
Use of Funds			
21-2195-0000-63904			
Policing & First Aid Supplies	\$1,968.00	\$1,231.00	\$3,199.00

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of

Ivan Collins, Chair

Henry Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld,

Mary Mawhinney, Chair

**Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds – Mobile Field Force Team
Equipment**

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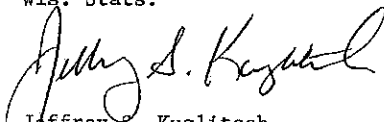
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$130,825.


Sherry Oja
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.


Craig Kautson
County Administrator

Executive Summary

**Amending the Sheriff's 2012 Budget to
Use Equitably Shared Funds --
Mobile Field Force Team Equipment**

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$1,231. The Sheriff's Office plans to use the funds to purchase 11 sets of soft body armor for the Mobile Field Force Team.

The Rock County Sheriff's Office Mobile Field Force Team was established to maintain peace and order during varying levels of civil unrest. The mission of the Rock County Sheriff's Office Mobile Field Force Team is to ensure the protection of the First Amendment rights and to ensure that other civil rights are upheld for all individuals and groups. The Rock County Sheriff's Office Mobile Field Force Team will fairly and impartially enforce laws, protect individuals' life and property, and protect vital facilities.

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety and Justice
INITIATED BY



Kathren Sukus, Interim Director
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

September 11, 2012
DATE DRAFTED

**UPS AND GENERATOR
FOR NEW BELOIT MILL STREET COMMUNICATIONS HUT**

- 1 **WHEREAS**, the Rock County 911 Communications Center is responsible for the operation of the public
- 2 safety voice radio communications infrastructure within Rock County; and,
- 3
- 4 **WHEREAS**, the City of Beloit is replacing the Communications Hut at the Mill Street radio tower
- 5 location; and,
- 6
- 7 **WHEREAS**, Rock County Communications Center houses a large portion of public safety radio
- 8 equipment; and,
- 9
- 10 **WHEREAS**, South-central Rock County is provided voice and data radio coverage from this site; and,
- 11
- 12 **WHEREAS**, Rock County has a memorandum of understanding to provide \$50,000 towards the
- 13 purchase of a new Uninterruptible Power Supply and generator for this building in case of power failure;
- 14 and,
- 15
- 16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 17 this _____ day of _____, 2012 that they authorize the City of Beloit be reimbursed
- 18 \$50,000 for the UPS and generator at the Beloit Mill Street Communications Hut.

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Hank Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

UPS AND GENERATOR FOR NEW BELOIT MILL STREET COMMUNICATIONS HUT

Page 2

FISCAL NOTE:

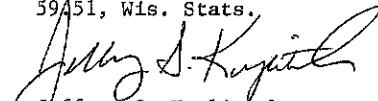
Sufficient funding is available in the Communications Center Capital Asset account, A/C 23-2415-0000-67171, for this purchase. This account was funded by Sales Tax proceeds.



Sherry Oja
Finance Director

LEGAL NOTE:

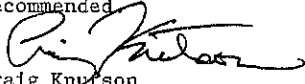
The County Board is authorized to take this action pursuant to § 59.01 and 59.451, Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended



Craig Knutson
County Administrator

EXECUTIVE SUMMARY

In 2012 the Rock County Communications Center assumed responsibility for all public safety radio infrastructure. In 2011 the City of Beloit notified the Communications Center of plans to replace the current Communications Hut (located at 124 Mill Street) with a larger structure, due to lack of space. The cost for the building was approximately \$225,000.

The Mill Street Communications Hut is one of the main components of the Rock County Public Safety Radio System. It houses equipment for voice radio, mobile data and microwave network systems. Because Rock County's public safety radio infrastructure is so dependent on this site, Rock County agreed to pay for a portion of the Uninterruptible Power Supply (UPS) system and generator for this building, not to exceed \$50,000.

In the event of a power loss, the radio system relies on the UPS system (short term) and a diesel generator (long term). Both of these back-up systems are tested under a full load to ensure their availability for power outages. We hope to add the site to our current alarm system in the future so it can be monitored remotely as well.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

DISTRICT ATTORNEY
DAVID J. O'LEARY
INITIATED BY



RENEE GROVER
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

SEPTEMBER 7, 2012
DATE DRAFTED

RECOGNIZING ASSISTANT DISTRICT ATTORNEY RAYMOND L. JABLONSKI

- 1 WHEREAS, Raymond L. Jablonski began his employment with Rock County on March 19, 1979 as an Assistant
- 2 District Attorney in the Rock County District Attorney's Office serving first as the juvenile prosecutor in the
- 3 Janesville Office and on to adult cases serving for periods in both the Janesville and Beloit Courthouses, and;
- 4
- 5 WHEREAS, throughout his tenure with the District Attorney's Office, Raymond L. Jablonski has charged and
- 6 tried multiple homicides, numerous serious and violent felonies, and countless other crimes, and;
- 7
- 8 WHEREAS, Raymond L. Jablonski has dedicated his career toward keeping the citizens of Rock County safe,
- 9 and;
- 10
- 11 WHEREAS, Raymond L. Jablonski has served under six District Attorneys as both an Assistant District
- 12 Attorney and a Deputy District Attorney , and;
- 13
- 14 WHEREAS, Raymond L. Jablonski will retire from public service on January 2, 2013; and
- 15
- 16 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this
- 17 _____ day of _____, 2012, does hereby recognize Raymond L. Jablonski for his over 33 years of
- 18 faithful service and recommends that a sincere expression of appreciation be given to Raymond L. Jablonski
- 19 along with best wishes for the future.
- 20
- 21 BE IT FURTHER RESOLVED, that the County Clerk be authorized and directed to furnish a copy of this
- 22 resolution to Assistant District Raymond L. Jablonski.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Henry Brill, Vice Chair

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Brian Knudson

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Marilynn Jensen

Mary Mawhinney

Louis Peer

Kurtis L. Yankee