



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – FEBRUARY 7, 2011 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – January 17, 2011 and January 27, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) 911 Communications Center (3)
 - 2) Sheriff's Office (2)
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Sheriff's Office
6. Approval of Tuition Reimbursement for Deputy Alicia Borth
7. Resolution
 - A. Authorizing Contract for Justice and Mental Health Consultant
 - B. Adopting the Rock County Hazard mitigation Plan
8. Committee Reports
 - A. 2010 Annual Report – Mediation and Family Court Services
9. Countywide Communications Upgrade - Update
10. Semi-Annual Report
 - A. Child Support
11. Committee Requests and Motions
 - A. Discussion on Department Tours
12. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-105
Transfer No.

Requested by 911 Communications Center

David Sleeter

Department

Department Head

1/18/11
Date

FROM

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-64200	Training Exp.	1,000

TO

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62420	R&M Machinery & Equip	1,000

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.



REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

TO: FINANCE DIRECTOR



REQUESTED BY: ROCK COUNTY COMMUNICATIONS CENTER
 Department _____ Department Head Signature _____

DATE: JANUARY 18, 2011

FINANCE DIRECTOR
 RECEIVED
 # 10-105
 JAN 19 2011

FROM:	AMOUNT
1) ACCOUNT #: 23-2400-0000-64200 DESCRIPTION: TRAINING EXPENSES CURRENT BALANCE: \$ 4254.62 12/31/10 PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> 1-19-11	\$1,000.00
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 23-2400-0000-62420 DESCRIPTION: MACHINERY & EQUIPMENT R&M	\$1,000.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC:
 Needed to cover propane fill at tower site and additional General Communications invoice not submitted in time for last transfer request. Funds are available due to the Motorola conference being covered in full for the Communications Center this year.

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-109
Transfer No.

Requested by 911 Communications Center

David Sleeter

1/21/11

Department

Department Head

Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
00-0000-0001-46205	Insurance Proceeds	6,320.00

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62400	R&M Services	6,320.00

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.



REQUIRED APPROVAL:


- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

_____ File _____

ROCK COUNTY TRANSFER REQUESTS


 FINANCE DIRECTOR
 RECEIVED
 #10-109
 JAN 21 2011

TO: FINANCE DIRECTOR

REQUESTED BY: ROCK COUNTY COMMUNICATIONS CENTER

Department

Department Head Signature

DATE: JANUARY 21, 2011

FROM:	AMOUNT	TO:	AMOUNT
1) ACCOUNT #: 00-0000-0001-46205 DESCRIPTION: INSURANCE PROCEEDS CURRENT BALANCE: \$6320.00 <i>cm/1/16/953</i> PROVIDED BY THE FINANCE DIRECTOR <i>1-21-11</i>	\$6,320.00	ACCOUNT #: 23-2400-0000-62400 DESCRIPTION: Rm Services	\$6,320.00
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR		ACCOUNT #: DESCRIPTION:	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR		ACCOUNT #: DESCRIPTION:	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR		ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: 11/1/10 Lightning Strike. Funds recovered from insurance provider. Repairs by Teleco.

HGP IF CK A 7599785- \$6,320.00

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-116
Transfer No.

Requested by 911 Communications Center

David Sleeter

Department

Department Head

1/28/11
Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-64200	Training	2,500

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62400	R&M Supplies	2,500

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File _____

ROCK COUNTY TRANSFER REQUESTS

TO: FINANCE DIRECTOR

REQUESTED BY: ROCK COUNTY COMMUNICATIONS CENTER
 Department Department Head Signature

(Signature)
DHS

DATE: JANUARY 28, 2011

FINANCE DIRECTOR
 RECEIVED
\$ 10-116
 JAN 31 2011

FROM:	AMOUNT
1) ACCOUNT #: 23-2400-0000-64200 DESCRIPTION: TRAINING EXPENSES CURRENT BALANCE: <i>\$4542.00</i> PROVIDED BY THE FINANCE DIRECTOR <i>1-31-11</i>	\$2,500.00
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 23-2400-0000-62400 DESCRIPTION: R&M SERVICES	\$2,500.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: Overestimated insurance proceeds and did not request enough funds from last transfer. Funds are available due to the Motorola Conference being covered in full for the Communications center for 2010. Funds will be needed for an expected cross charge from IT for wireless maintenance.

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-104
Transfer No.

Requested by Sheriff's Office

Sheriff Robert Spoden

Department

Department Head

1/14/11
Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
21-2158-0000-67171	Capital Assets \$1,000+ JAG Recovery Grant	1,080

ACCOUNT #	DESCRIPTION	AMOUNT
21-2158-0000-631110	Admin. Exp. JAG	1,080

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.



REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED
4/10/104
JAN 17 2011

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office
Department _____

Sheila Frost
Department Head Signature

DATE: 01-14-11

FROM:	AMOUNT
1) ACCOUNT #: 21-2158-0000-67171 DESCRIPTION: Capital Assets-\$1,000/More JAG Recovery Grant CURRENT BALANCE: \$ <i>13,431,562.14</i> PROVIDED BY THE FINANCE DIRECTOR <i>01-12-11</i>	\$1,080
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 21-2158-0000-63110 DESCRIPTION: Administration Expense JAG Recovery Grant	\$1,080
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC:

JAG 2009 Recovery Award:
 The original grant budget did not contain a line item for administrative expenses. This transfer will reduce the budget line for capital equipment and establish a budget line for administrative expenses. The administrative expenses budget line will be used for contracted services relating to the grant program.

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

10-115
Transfer No.

Requested by Sheriff's Office

Sheriff Spoden

1/27/11

Department

Department Head

Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
21-2100-0000-62109	Personnel Services	1,260

ACCOUNT #	DESCRIPTION	AMOUNT
21-2100-0000-63101	Postage	1,260

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended.

REQUIRED APPROVAL:

- Governing Committee
- Finance Committee

DATE

COMMITTEE CHAIR

_____ File _____

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED
10-115
JAN 27 2011

TO: FINANCE DIRECTOR

REQUESTED BY: Sheriff's Office
Department

[Signature]
Department Head Signature

DATE: 01-27-11

FROM:	AMOUNT
1) ACCOUNT #: 21-2100-0000-62109 DESCRIPTION: Personnel Services CURRENT BALANCE: \$179053.13410 PROVIDED BY THE FINANCE DIRECTOR <i>[Signature]</i> 1/27/11	\$1,260
2) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
3) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
4) ACCOUNT #: DESCRIPTION: CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 21-2100-0000-63101 DESCRIPTION: Postage	\$1,260
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC:

Mail volume was higher than anticipated. The largest volume of outgoing mail is for offender release notifications to the public and for account statements mailed released inmates (collection effort).

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-22100	FED W/H TAX DEDU	0.00 100.0%	236,908.70	0.00	-236,908.70		
		12/31/10 -VN#040908	MENDEZ,SEBASTIAN			-56.70	
			CLOSING BALANCE		-236,852.00		-56.70
		BAL.SHEET A/C	PROG-TOTAL -PO			-56.70	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-56.70 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

2010

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-44126	OFFICER FEES	132,265.00	98.4%	130,230.24	0.00	2,034.76	
	P1004148-PO# 12/31/10 -VN#015916			SAXER, THOMAS		50.00	
	CLOSING BALANCE				1,984.76		50.00
2121000000-61920	PHYSICALS	24,776.00	8.7%	22,498.14	-20,342.48	22,620.34	
	P1000580-PO# 12/31/10 -VN#036647			MERCY OCCUPATIONAL HEALTH		247.50	
	CLOSING BALANCE				22,372.84		247.50
2121000000-62132	CR/DR CARDS FEES	1,000.00	0.0%	807.16	-807.15	999.99	
	P1000561-PO# 12/31/10 -VN#048147			FIRST NATIONAL BANK AND TRUST		8.00	
	CLOSING BALANCE				991.99		8.00
2121000000-62400	R & M SERV	42,981.00	70.2%	30,848.11	-659.67	12,792.56	
	P1000568-PO# 12/31/10 -VN#038471			IRON MOUNTAIN SECURE SHREDDING		93.53	
	P1003989-PO# 12/31/10 -VN#048753			NAVIAANT INC		628.55	
	P1004202-PO# 12/31/10 -VN#045096			PACER SERVICE CENTER		31.12	
	CLOSING BALANCE				12,039.36		753.20
2121000000-62410	R & M-VEHICLES	134,886.00	12.9%	145,521.05	-127,999.78	117,364.73	
	P1000549-PO# 12/31/10 -VN#011156			BEE LINE ALIGNMENT INC		86.50	
	P1000557-PO# 12/31/10 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		553.03	
	P1000562-PO# 12/31/10 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		327.34	
	P1000566-PO# 12/31/10 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		6,843.71	
	P1000585-PO# 12/31/10 -VN#029613			PIONEER RIM AND WHEEL CO		366.92	
	P1000587-PO# 12/31/10 -VN#015284			POMP'S TIRE SERVICE INC		9,009.47	
	P1002014-PO# 12/31/10 -VN#047701			BLOCK DIESEL REPAIR		175.04	
	P1004187-PO# 12/31/10 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		1,200.00	
	P1004188-PO# 12/31/10 -VN#044342			J AND D CAR CARE LLC		100.00	
	CLOSING BALANCE				98,702.72		18,662.01
2121000000-62420	MACH & EQUIP RM	6,000.00	53.0%	5,670.94	-2,490.72	2,819.78	
	P1004178-PO# 12/31/10 -VN#045396			LASER TECHNOLOGY INC		287.50	
	CLOSING BALANCE				2,532.28		287.50
2121000000-63100	OFC SUPP & EXP	7,500.00	90.1%	6,796.64	-36.24	739.60	
	P1004180-PO# 12/31/10 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		34.12	
	CLOSING BALANCE				705.48		34.12
2121000000-63101	POSTAGE	12,600.00	83.0%	12,173.40	-1,712.67	2,139.27	
	P1000586-PO# 12/31/10 -VN#026293			PITNEY BOWES INC		1,678.00	
	P1000601-PO# 12/31/10 -VN#039501			UPS STORE, THE		7.89	
	CLOSING BALANCE				453.38		1,685.89

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63406	CLOTHING/UNIFORM	50,050.00	53.1%	52,495.05	-25,885.62	23,440.57	
		12/31/10 -VN#013899		KLENZ,JEFFERY A		414.81	
		12/31/10 -VN#030588		BERLIN, JAMES		22.27	
	P1000563-PO#	12/31/10 -VN#012827		GALLS INC		48.35	
				CLOSING BALANCE		22,955.14	485.43
2121000000-63905	PISTOL RANGE/CO	2,000.00	38.4%	769.65	0.00	1,230.35	
	P1000551-PO#	12/31/10 -VN#011318		BLACKHAWK TECHNICAL COLLEGE		240.00	
				CLOSING BALANCE		990.35	240.00
2121000000-63908	INVESTIG.EXPENSE	8,000.00	72.4%	5,937.85	-139.99	2,202.14	
	P1004171-PO#	12/31/10 -VN#014550		MERCY HEALTH SYSTEM		262.50	
				CLOSING BALANCE		1,939.64	262.50
2121000000-64200	TRAINING EXP	21,000.00	75.4%	16,811.11	-968.77	5,157.66	
	P1003873-PO#	12/31/10 -VN#050376		AIRSPLAT		967.20	
				CLOSING BALANCE		4,190.46	967.20
	SHERIFF			PROG-TOTAL-PO		23,683.35	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$23,683.35 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	247,402.00	6.7% 228,627.54	-245,330.61	264,105.07		
	P1000553-PO# 12/31/10 -VN#011725		CESA 2			1,760.41	
			CLOSING BALANCE		262,344.66		1,760.41
	RECAP OPERATIONS		PROG-TOTAL-PO			1,760.41	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,760.41 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62163	LAUNDRY	95,696.00	97.8%	94,808.19	-1,184.99	2,072.80	
	P1000603-PO# 12/31/10 -VN#044403			VOGUE CLEANERS		105.00	
				CLOSING BALANCE	1,967.80		105.00
2122000000-62170	PHYSICIAN/OTHER	732,342.00	98.7%	723,570.64	-159.22	8,930.58	
	P1000553-PO# 12/31/10 -VN#011725			CESA 2		2,200.00	
	P1004177-PO# 12/31/10 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		1,018.74	
	P1004179-PO# 12/31/10 -VN#034606			MERCY HEALTH SYSTEM PHYSICIAN		86.84	
	P1004181-PO# 12/31/10 -VN#034606			MERCY HEALTH SYSTEM PHYSICIAN		81.66	
	P1004210-PO# 12/31/10 -VN#033116			BELOIT AREA COMMUNITY HEALTH C		195.49	
	P1004211-PO# 12/31/10 -VN#046670			EDGERTON HOSPITAL AND HEALTH S		433.00	
				CLOSING BALANCE	4,914.85		4,015.73
2122000000-63406	CLOTHING/UNIFORM	45,770.00	23.7%	43,925.53	-33,052.85	34,897.32	
	P1000563-PO# 12/31/10 -VN#012827			GALLS INC		474.72	
	P1000576-PO# 12/31/10 -VN#037985			LARK UNIFORMS		448.09	
	P1000599-PO# 12/31/10 -VN#016481			STREICHERS INC		39.99	
				CLOSING BALANCE	33,934.52		962.80
2122000000-64200	TRAINING EXP	13,800.00	70.0%	7,302.60	2,369.71	4,127.69	
	P1003873-PO# 12/31/10 -VN#050376			AIRSPLAT		389.98	
				CLOSING BALANCE	3,737.71		389.98
2122000000-64904	SUNDRY EXPENSE	135,000.00	42.0%	95,736.86	-38,936.39	78,199.53	
	P1004176-PO# 12/31/10 -VN#046390			SAN A CARE INC		2,434.51	
				CLOSING BALANCE	75,765.02		2,434.51
	CORR.FACILITY			PROG-TOTAL-PO		7,908.02	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,908.02 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63100	OFC SUPP & EXP	12,000.00	81.3%	9,767.98	0.00	2,232.02	
	P1003619-PO# 12/31/10 -VN#012827			GALLS INC		188.27	
				CLOSING BALANCE	2,043.75		188.27
2212000000-63202	LAW BOOKS	25,000.00	0.4%	27,455.17	-27,564.68	25,109.51	
	P1000286-PO# 12/31/10 -VN#038607			THOMSON WEST		123.00	
				CLOSING BALANCE	24,986.51		123.00
	CIRCUIT COURTS			PROG-TOTAL-PO		311.27	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$311.27 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	11,000.00	70.0%	9,866.43	-2,156.81	3,290.38	
	P1000735-PO# 12/31/10 -VN#039154					BELOIT MEMORIAL HOSPITAL	683.30
	P1000738-PO# 12/31/10 -VN#038471					IRON MOUNTAIN SECURE SHREDDING	30.86
					CLOSING BALANCE	2,576.22	714.16
2324000000-62420	MACH & EQUIP RM	15,720.00	77.9%	15,684.11	-3,423.50	3,459.39	
	P1000736-PO# 12/31/10 -VN#012873					GENERAL COMMUNICATIONS INC	400.00
	P1004198-PO# 12/31/10 -VN#012632					FERRELLGAS	365.25
					CLOSING BALANCE	2,694.14	765.25
2324000000-63500	R&M SUPPLIES	400.00	13.1%	52.60	0.00	347.40	
	P1000736-PO# 12/31/10 -VN#012873					GENERAL COMMUNICATIONS INC	258.00
					CLOSING BALANCE	89.40	258.00
	911 PROJ.OPER.				PROG-TOTAL-PO		1,737.41

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,737.41 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	9,000.00 81.0%	7,336.55	-45.00	1,708.45		
	P1004215-PO# 12/31/10 -VN#050363		SOUTHEAST WISCONSIN PROCESS LL			105.00	
			CLOSING BALANCE		1,603.45		105.00
	DIST. ATTORNEY		PROG-TOTAL-PO			105.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$105.00 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	532.50	-532.49		
	P1001548-PO# 12/31/10 -VN#040908			MELENZ,SEBASTIAN		112.50	
				CLOSING BALANCE	1,387.49		112.50
		DPP/DV		PROG-TOTAL-PO		112.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$112.50 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-61300	PER DIEMS	9,580.00	8.4%	9,415.34	-10,228.53	10,393.19	
	P1000362-PO# 12/31/10 -VN#043206			MC CARTY,PAM		15.00	
	P1002838-PO# 12/31/10 -VN#049922			FEAGLES,ELIZABETH		165.00	
	P1004174-PO# 12/31/10 -VN#050373			GROETKEN SEILS,KRISTA L		510.00	
				CLOSING BALANCE		9,703.19	690.00
2826000000-62170	PHYSICIAN/OTHER	137,225.00	11.8%	137,211.11	-120,882.47	120,896.36	
	P1000366-PO# 12/31/10 -VN#041483			AIT LABORATORIES		975.00	
	P1000368-PO# 12/31/10 -VN#029222			MIDWEST MICROTECH INC		82.50	
	P1002899-PO# 12/31/10 -VN#040341			HAAS DO,THOMAS S		2,000.00	
	P1004159-PO# 12/31/10 -VN#014550			MERCY HEALTH SYSTEM		400.00	
	P1004196-PO# 12/31/10 -VN#014636			MILWAUKEE COUNTY MEDICAL EXAMI		1,400.00	
				CLOSING BALANCE		116,038.86	4,857.50
2826000000-63300	TRAVEL	7,500.00	105.8%	9,346.08	-1,410.95	-435.13	
	P1002838-PO# 12/31/10 -VN#049922			FEAGLES,ELIZABETH		42.00	
	P1004174-PO# 12/31/10 -VN#050373			GROETKEN SEILS,KRISTA L		150.50	
*** OVERDRAFT ***				CLOSING BALANCE		-627.63	192.50
	CORONER			PROG-TOTAL-PO			5,740.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,740.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

FEB 07 2011

DATE _____ CHAIR _____

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	799,787.00 94.6%	756,965.87	0.00	42,821.13		
	P1000354-PO# 12/31/10 -VN#043578		TRANS UNION LLC			24.59	
			CLOSING BALANCE		42,796.54		24.59
3438500000-62126	OFFICER FEES	23,600.00 50.2%	19,977.16	-8,113.22	11,736.06		
	P1000355-PO# 12/31/10 -VN#043961		MARKLEY INVESTIGATIONS INC			68.00	
	P1004158-PO# 12/31/10 -VN#011487		BROWN COUNTY SHERIFFS OFFICE			30.00	
			CLOSING BALANCE		11,638.06		98.00
3438500000-62210	TELEPHONE	11,000.00 70.6%	9,256.83	-1,480.15	3,223.32		
	P1000357-PO# 12/31/10 -VN#046222		CERTIFIED LANGUAGES INTL			85.14	
			CLOSING BALANCE		3,138.18		85.14
3438500000-62503	INTERPRETER FEES	3,385.00 0.0%	1,815.00	-1,814.99	3,384.99		
	P1000359-PO# 12/31/10 -VN#040908		MENDEZ, SEBASTIAN			90.00	
			CLOSING BALANCE		3,294.99		90.00
3438500000-63100	OFC SUPP & EXP	22,200.00 91.8%	20,599.29	-216.08	1,816.79		
	P1000358-PO# 12/31/10 -VN#038471		IRON MOUNTAIN SECURE SHREDDING			133.76	
			CLOSING BALANCE		1,683.03		133.76
	CHILD SUPPORT		PROG-TOTAL-PO			431.49	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$431.49 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

FEB 07 2011

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625400000-62119	OTHER SERVICES	44,438.00	0.0%	0.00	0.00	44,438.00	
	P1004209-PO# 12/31/10 -VN#011824						CITY OF JANESVILLE
							14,030.03
							CLOSING BALANCE
							30,407.97
							14,030.03
							LEVEL B HAZMAT
							PROG-TOTAL-PO
							14,030.03

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,030.03 INCURRED BY LEVEL B HAZMAT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

FEB 07 2011

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE	384,500.00	195.2%	180,715.00	570,060.00	-366,275.00	
	P1000831-PO# 12/31/10 -VN#047684			MOTOROLA		21,270.00	
	P1001744-PO# 12/31/10 -VN#012873			GENERAL COMMUNICATIONS INC		46,000.00	
*** OVERDRAFT ***				CLOSING BALANCE		-433,545.00	67,270.00
	911 CAP.PROJ.			PROG-TOTAL-PO		67,270.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$67,270.00 INCURRED BY 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
0000000001-22100	FED W/H TAX DEDU	0.00 100.0%	253,285.65	0.00	-253,285.65		
		02/01/11 -VN#040908	MENDEZ, SEBASTIAN			-33.60	
			CLOSING BALANCE		-253,252.05		-33.60
	BAL.SHEET A/C		PROG-TOTAL-PO			-33.60	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$-33.60 INCURRED BY BALANCE SHEET ACCOUNT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

THIS IS FOR TAX BACKUP WITHHOLDING. DOES NOT NEED TO BE SIGNED.
FULL AMOUNT SHOWN ON PAGE 13 FOR MENDEZ.

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62210	TELEPHONE	58,505.00 2.2%	277.97	1,010.02	57,217.01		
	P1100949-PO# 02/01/11 -VN#025202			MULLIGAN'S CELLULAR AND PAGING		92.40	
				CLOSING BALANCE	57,124.61		92.40
2121000000-62217	TELETYPE SERV	4,320.00 0.0%	0.00	0.00	4,320.00		
	P1101013-PO# 02/01/11 -VN#025844			WISCONSIN DEPARTMENT OF JUSTIC		4,320.00	
				CLOSING BALANCE	0.00		4,320.00
2121000000-62410	R & M-VEHICLES	136,634.20 1.8%	0.00	2,512.44	134,121.76		
	P1100643-PO# 02/01/11 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		157.14	
	P1100650-PO# 02/01/11 -VN#012827			GALLS INC		76.99	
	P1100681-PO# 02/01/11 -VN#030347			NAPA AUTO PARTS		91.08	
	P1100720-PO# 02/01/11 -VN#014534			MENARDS		6.65	
	P1101053-PO# 02/01/11 -VN#050557			SAFETY VISION		62.44	
				CLOSING BALANCE	133,727.46		394.30
2121000000-63100	OFC SUPP & EXP	7,500.00 9.3%	0.00	700.67	6,799.33		
	P1100634-PO# 02/01/11 -VN#018372			BATTERIES PLUS INC		20.58	
	P1100673-PO# 02/01/11 -VN#026293			PITNEY BOWES INC		122.38	
				CLOSING BALANCE	6,656.37		142.96
2121000000-63200	PUBL/SUBCR/DUES	5,349.00 5.4%	98.00	195.00	5,056.00		
	P1100953-PO# 02/01/11 -VN#043628			WISCONSIN FBI NATIONAL ACADEMY		150.00	
	P1100967-PO# 02/01/11 -VN#012334			WISCONSIN DEPARTMENT OF ADMINI		85.00	
	P1100968-PO# 02/01/11 -VN#032641			BADGER STATE SHERIFFS ASSOCIAT		200.00	
	P1100969-PO# 02/01/11 -VN#017436			WISCONSIN SHERIFFS AND DEPUTY		25.00	
	P1101012-PO# 02/01/11 -VN#013607			JANESVILLE GAZETTE INC		234.00	
	P1101016-PO# 02/01/11 -VN#019307			MID STATES ORGANIZED CRIME INF		250.00	
				CLOSING BALANCE	4,112.00		944.00
2121000000-63406	CLOTHING/UNIFORM	55,070.00 0.0%	0.00	0.13	55,069.87		
	02/01/11 -VN#012045			COWAN, JOHN		94.94	
	02/01/11 -VN#013045			GROELLE, GARY		59.08	
	02/01/11 -VN#013918			KNUTSON, DARRELL		99.15	
	02/01/11 -VN#015371			PYNE, MATT		194.10	
	02/01/11 -VN#015942			SCHLITTLER, KERRY		210.00	
	02/01/11 -VN#030469			HALL, CHERYL		57.99	
	02/01/11 -VN#040590			MILLER, SANDY		160.75	
	02/01/11 -VN#048127			BURDICK, AARON		315.30	
	02/01/11 -VN#049404			EGGER, TROY R		137.14	
	02/01/11 -VN#049455			NEGUS, RICK		42.19	
	02/01/11 -VN#050567			RUOSCH, CORENE		57.99	
	P1100650-PO# 02/01/11 -VN#012827			GALLS INC		2,279.91	
	P1100664-PO# 02/01/11 -VN#037985			LARK UNIFORMS		2,058.48	
	P1100665-PO# 02/01/11 -VN#037671			LOADMASTER TACTICAL		1,226.72	
	P1100669-PO# 02/01/11 -VN#027012			MMPR		12.35	

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1100684-PO# 02/01/11 -VN#015929			SCHENK HUEGEL CO		443.90	
	P1100688-PO# 02/01/11 -VN#016481			STREICHERS INC		1,373.69	
				CLOSING BALANCE	46,246.19		8,823.68
2121000000-63409	CRIME SCENE SUPP	7,000.00 3.6%	0.00	255.97	6,744.03		
	P1101011-PO# 02/01/11 -VN#047596			NATIONAL LAW ENFORCEMENT SUPPL		330.21	
				CLOSING BALANCE	6,413.82		330.21
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 27.3%	0.00	6,124.87	16,235.13		
	P1100688-PO# 02/01/11 -VN#016481			STREICHERS INC		4,800.00	
				CLOSING BALANCE	11,435.13		4,800.00
2121000000-63904	POLICING/1ST AID	15,565.00 4.9%	10.00	756.67	14,798.33		
	P1100634-PO# 02/01/11 -VN#018372			BATTERIES PLUS INC		65.78	
	P1100720-PO# 02/01/11 -VN#014534			MENARDS		3.30	
				CLOSING BALANCE	14,729.25		69.08
2121000000-64200	TRAINING EXP	34,500.00 24.5%	0.00	8,460.03	26,039.97		
	P1100966-PO# 02/01/11 -VN#050532			DEFENSE EDGE TRAINING AND CONS		650.00	
	P1101047-PO# 02/01/11 -VN#043899			ASSOCIATION OF SWAT PERSONNEL		675.00	
	P1101052-PO# 02/01/11 -VN#017436			WISCONSIN SHERIFFS AND DEPUTY		75.00	
				CLOSING BALANCE	24,639.97		1,400.00
2121000000-67171	C.A. -\$1000/MORE	29,787.00 0.0%	0.00	0.00	29,787.00		
	P1100352-PO# 02/01/11 -VN#040481			RHYME BUSINESS PRODUCTS		4,580.00	
	P1100353-PO# 02/01/11 -VN#040481			RHYME BUSINESS PRODUCTS		6,386.00	
	P1100354-PO# 02/01/11 -VN#040481			RHYME BUSINESS PRODUCTS		6,386.00	
				CLOSING BALANCE	12,435.00		17,352.00
	SHERIFF			PROG-TOTAL-PO		38,668.63	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$38,668.63 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	4.2%	0.00	3,326.08	74,316.92	
	P1100658-PO# 02/01/11 -VN#010291					JAYS BIG ROLLS INC	992.00
	P1100666-PO# 02/01/11 -VN#014513					MEDLINE INDUSTRIES INC	422.50
	P1100683-PO# 02/01/11 -VN#046390					SAN A CARE INC	486.30
	P1100720-PO# 02/01/11 -VN#014534					MENARDS	31.08
	P1101054-PO# 02/01/11 -VN#030803					STAPLES	270.63
						CLOSING BALANCE	72,114.41
							2,202.51
2122000000-62170	PHYSICIAN/OTHER	757,334.00	97.4%	61,494.48	676,545.96	19,293.56	
	P1101051-PO# 02/01/11 -VN#048381					ADVANCED CORRECTIONAL HEALTHCA	247.09
						CLOSING BALANCE	19,046.47
							247.09
2122000000-62420	MACH & EQUIP RM	5,000.00	0.0%	0.00	0.06	4,999.94	
	P1100634-PO# 02/01/11 -VN#018372					BATTERIES PLUS INC	66.96
						CLOSING BALANCE	4,932.98
							66.96
2122000000-63200	PUBL/SUBCR/DUES	500.00	9.6%	0.00	48.00	452.00	
	P1100948-PO# 02/01/11 -VN#010861					AMERICAN JAIL ASSOCIATION	48.00
	P1101050-PO# 02/01/11 -VN#050556					AMERICAN CORRECTIONAL ASSOCIAT	35.00
						CLOSING BALANCE	369.00
							83.00
2122000000-63406	CLOTHING/UNIFORM	46,025.00	0.0%	0.00	0.12	46,024.88	
	02/01/11 -VN#014007					LALOR, PATRICK	574.95
	02/01/11 -VN#038643					GROSENICK, RHODA	40.17
	02/01/11 -VN#045860					RIEMER, KRISTEN	129.56
	02/01/11 -VN#048024					AMADOR, MARIA	31.64
	02/01/11 -VN#050568					VERA, MARIA	36.86
	P1100650-PO# 02/01/11 -VN#012827					GALLS INC	2,487.07
	P1100664-PO# 02/01/11 -VN#037985					LARK UNIFORMS	2,467.74
	P1100665-PO# 02/01/11 -VN#037671					LOADMASTER TACTICAL	276.93
	P1100669-PO# 02/01/11 -VN#027012					MMPR	247.00
	P1100685-PO# 02/01/11 -VN#022965					SHOE BOX LTD, THE	93.00
	P1100691-PO# 02/01/11 -VN#050128					UNIFORM DEN EAST	16.00
						CLOSING BALANCE	39,623.96
							6,400.92
2122000000-64904	SUNDRY EXPENSE	125,000.00	11.7%	0.00	14,671.87	110,328.13	
	P1100638-PO# 02/01/11 -VN#020525					BOB BARKER COMPANY INC	1,469.92
	P1100720-PO# 02/01/11 -VN#014534					MENARDS	43.92
	P1100950-PO# 02/01/11 -VN#013988					LAB SAFETY SUPPLY COMPANY	175.08
	P1101054-PO# 02/01/11 -VN#030803					STAPLES	67.08
						CLOSING BALANCE	108,572.13
							1,756.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			10,756.48	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,756.48 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation	Prcnt Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00	0.0%	0.00	0.00	1,500.00		
	P1100584-PO# 02/01/11 -VN#043620				ORCHID CELLMARK		114.00	
					CLOSING BALANCE	1,386.00		114.00
2212000000-63200	PUBL/SUBCR/DUES	8,000.00	0.0%	0.00	0.00	8,000.00		
	P1100957-PO# 02/01/11 -VN#033730				STATE BAR OF WISCONSIN		54.59	
	P1100958-PO# 02/01/11 -VN#033730				STATE BAR OF WISCONSIN		97.77	
	P1100988-PO# 02/01/11 -VN#013607				JANESVILLE GAZETTE INC		234.00	
	P1101014-PO# 02/01/11 -VN#016913				UNIVERSITY OF WISCONSIN LAW SC		525.00	
	P1101029-PO# 02/01/11 -VN#033730				STATE BAR OF WISCONSIN		74.75	
					CLOSING BALANCE	7,013.89		986.11
2212000000-67171	C.A.-\$1000/MORE	6,425.00	0.0%	0.00	0.00	6,425.00		
	P1100338-PO# 02/01/11 -VN#040481				RHYME BUSINESS PRODUCTS		6,386.00	
					CLOSING BALANCE	39.00		6,386.00
					CIRCUIT COURTS			
					PROG-TOTAL-PO		7,486.11	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,486.11 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63200	PUBL/SUBCR/DUES	645.00	0.0%	0.00	0.00	645.00	
	P1101071-PO# 02/01/11 -VN#010989					ASSOCIATION OF FAMILY AND CONC	150.00
					CLOSING BALANCE	495.00	150.00
2212010000-67171	C.A. -\$1000/MORE	1,957.00	0.0%	0.00	0.00	1,957.00	
	P1100350-PO# 02/01/11 -VN#040481					RHYME BUSINESS PRODUCTS	1,954.00
					CLOSING BALANCE	3.00	1,954.00
	MED/FAM.CT.SERV.					PROG-TOTAL-PO	2,104.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,104.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63100	OFC SUPP & EXP	47,450.00	8.7%	0.00	4,152.30		43,297.70
	P1100877-PO# 02/01/11 -VN#048467					336.00	
	P1101030-PO# 02/01/11 -VN#018194					67.95	
				CLOSING BALANCE		42,893.75	403.95
2212090000-63200	PUBL/SUBCR/DUES	403.00	43.4%	0.00	175.00		228.00
	P1100879-PO# 02/01/11 -VN#033730					230.00	
*** OVERDRAFT ***				CLOSING BALANCE		-2.00	230.00
2212090000-67171	C.A. -\$1000/MORE	5,910.00	0.0%	0.00	0.00		5,910.00
	P1100339-PO# 02/01/11 -VN#040481					5,786.00	
				CLOSING BALANCE		124.00	5,786.00
				CLK.OF CTS.		6,419.95	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,419.95 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____

FEB 07 2011

DATE _____ CHAIR _____

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	17,193.00 11.6%	0.00	2,000.03	15,192.97		
	P1101020-PO# 02/01/11 -VN#024129			COMMISSION ON ACCREDITATION		3,085.00	
				CLOSING BALANCE	12,107.97		3,085.00
2324000000-62217	TELETYPE SERV	29,070.00 14.5%	0.00	4,244.00	24,826.00		
	P1101039-PO# 02/01/11 -VN#017445			WISCONSIN DEPARTMENT OF JUSTIC		20,770.00	
	P1101055-PO# 02/01/11 -VN#022631			BELOIT POLICE DEPARTMENT		2,982.00	
				CLOSING BALANCE	1,074.00		23,752.00
2324000000-62400	R & M SERV	202,387.00 0.0%	0.00	0.00	202,387.00		
	P1100905-PO# 02/01/11 -VN#046353			AT AND T GLOBAL SERVICES INC		35,229.58	
	P1100908-PO# 02/01/11 -VN#012873			GENERAL COMMUNICATIONS INC		136,500.00	
				CLOSING BALANCE	30,657.42		171,729.58
2324000000-63108	PUBLIC INFO	5,500.00 45.0%	0.00	2,475.00	3,025.00		
	P1101017-PO# 02/01/11 -VN#032577			LAMAR ADVERTISING		525.00	
				CLOSING BALANCE	2,500.00		525.00
2324000000-63200	PUBL/SUBCR/DUES	1,484.00 3.3%	0.00	50.01	1,433.99		
	P1100697-PO# 02/01/11 -VN#010928			APCO INTERNATIONAL INC		276.00	
				CLOSING BALANCE	1,157.99		276.00
2324000000-63500	R&M SUPPLIES	400.00 0.0%	0.00	0.00	400.00		
	P1100705-PO# 02/01/11 -VN#012873			GENERAL COMMUNICATIONS INC		96.25	
				CLOSING BALANCE	303.75		96.25
	911 PROJ.OPER.		PROG-TOTAL-PO			199,463.83	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$199,463.83 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	9,000.00 0.0%	0.00	0.05	8,999.95		
	P1100605-PO# 02/01/11 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		65.00	
				CLOSING BALANCE	8,934.95		65.00
2416100000-62400	R & M SERV	3,100.00 0.0%	0.00	0.00	3,100.00		
	P1100927-PO# 02/01/11 -VN#046108			QUALITY ASSURED OFFICE MACHINE		1,774.50	
				CLOSING BALANCE	1,325.50		1,774.50
2416100000-62501	REPORTER FEES	7,500.00 0.0%	0.00	0.11	7,499.89		
	P1100610-PO# 02/01/11 -VN#031133			NELSON, DEBRA A		128.00	
	P1100612-PO# 02/01/11 -VN#049452			MACEK, KAILA		16.00	
	P1100613-PO# 02/01/11 -VN#023955			KANE, KRISTINE		72.50	
	P1100620-PO# 02/01/11 -VN#021394			MUELLER CPR-CM, TAMMIE D		86.00	
	P1100621-PO# 02/01/11 -VN#035145			BOUZIANE, VICKI N		12.00	
				CLOSING BALANCE	7,185.39		314.50
2416100000-63200	PUBL/SUBCR/DUES	8,000.00 1.9%	153.15	0.00	7,846.85		
	P1100928-PO# 02/01/11 -VN#013607			JANESVILLE GAZETTE INC		234.00	
				CLOSING BALANCE	7,612.85		234.00
2416100000-63202	LAW BOOKS	2,725.00 0.0%	0.00	0.00	2,725.00		
	P1100929-PO# 02/01/11 -VN#033730			STATE BAR OF WISCONSIN		54.59	
				CLOSING BALANCE	2,670.41		54.59
2416100000-63300	TRAVEL	8,000.00 0.0%	0.00	0.00	8,000.00		
	P1100930-PO# 02/01/11 -VN#050495			NOLLENDORFS, ANDRA L		42.84	
				CLOSING BALANCE	7,957.16		42.84
				DIST. ATTORNEY			
				PROG-TOTAL-PO		2,485.43	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,485.43 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62100	CONTRACTED SERV	750.00 0.0%	0.00	0.00	750.00		
	P1100878-PO# 02/01/11 -VN#050505			TANNER,CHRISTINE M		150.00	
				CLOSING BALANCE	600.00		150.00
2416110000-63200	PUBL/SUBCR/DUES	503.00 0.0%	0.00	0.00	503.00		
	02/01/11 -VN#020589			KOEFFLER,KRISTIN		176.00	
	02/01/11 -VN#050574			OLSON,CONNIE		85.00	
				CLOSING BALANCE	242.00		261.00
	DPP/DV			PROG-TOTAL-PO		411.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$411.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	125,000.00	0.0%	0.00	0.13	124,999.87	
	PI100808-PO# 02/01/11 -VN#046739						PUBLIC SAFETY CENTER INC 440.97
	PI100894-PO# 02/01/11 -VN#027981						HENKE CLARSON FUNERAL HOME LLC 250.00
							CLOSING BALANCE 124,308.90 690.97
	CORONER						PROG-TOTAL-PO 690.97

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$690.97 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	0.7%	110.00	50.02	22,439.98	
	P1100594-PO# 02/01/11 -VN#043961					MARKLEY INVESTIGATIONS INC	306.00
	P1101040-PO# 02/01/11 -VN#020574					MANITOWOC COUNTY SHERIFF DEPT	70.00
	P1101063-PO# 02/01/11 -VN#012151					DANE COUNTY SHERIFFS OFFICE	41.02
						CLOSING BALANCE	22,022.96
							417.02
3438500000-62400	R & M SERV	3,599.00	38.0%	1,369.00	0.00	2,230.00	
	P1100926-PO# 02/01/11 -VN#030630					J AND G OFFICE PRODUCTS	103.00
						CLOSING BALANCE	2,127.00
							103.00
3438500000-62503	INTERPRETER FEES	2,900.00	0.0%	0.00	0.00	2,900.00	
	P1100592-PO# 02/01/11 -VN#040908					MENDEZ, SEBASTIAN	120.00
						CLOSING BALANCE	2,780.00
							120.00
3438500000-63100	OFC SUPP & EXP	21,500.00	0.9%	0.00	197.03	21,302.97	
	P1100593-PO# 02/01/11 -VN#016026					SECRETARY OF STATE	20.00
						CLOSING BALANCE	21,282.97
							20.00
3438500000-64200	TRAINING EXP	3,500.00	1.2%	0.00	45.00	3,455.00	
	P1101022-PO# 02/01/11 -VN#040766					BENDER, LEWIS	1,778.00
	P1101064-PO# 02/01/11 -VN#043877					HOLIDAY INN STEVENS POINT	140.00
						CLOSING BALANCE	1,537.00
							1,918.00
						CHILD SUPPORT	
						PROG-TOTAL-PO	2,578.02

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,578.02 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	382,742.00	71.4%	0.00	273,492.30	109,249.70	
	P1100887-PO# 02/01/11 -VN#012827			GALLS INC		441.70	
	P1100952-PO# 02/01/11 -VN#012827			GALLS INC		875.00	
				CLOSING BALANCE		107,933.00	1,316.70
	SHERIFF'S VEH.			PROG-TOTAL-PO			1,316.70

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,316.70 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 07 2011

DATE _____ CHAIR

PURCHASE ORDER NUMBER P1100179 PEID 012104

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and send to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DEPARTMENT Sheriff

COMMITTEE Public Safety and Justice

VENDOR NAME Charter Communications

ACCOUNT NUMBER 21-2158-0000-63110

FUNDS DESCRIPTION Administrative Expenses - JAG Recovery

AMOUNT OF INCREASE \$ \$1,080

INCREASE FROM \$ \$0 TO \$ \$1,080

ACCOUNT BALANCE AVAILABLE \$ 1,080 *pending approval of Transfer by 1/20/11*

REASON FOR AMENDMENT Account number was left off of original pre-approved encumbrance request

*Dmm
01/14/11*

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(if over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(if over \$10,000) Resolution # _____ Adoption Date _____

WHITE - COMMITTEE
YELLOW - PURCHASING
PINK - DEPARTMENT

JAN 17 REC'D

JAN 20 REC'D

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen
DRAFTED BY

January 25, 2011
DATE DRAFTED

AUTHORIZING CONTRACT FOR JUSTICE AND MENTAL HEALTH CONSULTANT

- 1 WHEREAS, on September 8, 2010, the U.S. Department of Justice, through the Bureau of Justice
 2 Assistance, awarded Rock County a \$50,000 Justice and Mental Health Collaboration Planning Grant;
 3 and,
 4
 5 WHEREAS, a majority of the money from the grant is designated to be used to hire a consultant to
 6 perform a full needs and resource assessment regarding mental health and co-occurring disorders as they
 7 relate to the criminal justice system, as well as assist in the development of a draft of a strategic plan in
 8 order to address these issues in the future; and,
 9
 10 WHEREAS, in November 2010, an official Request for Qualifications was released by Rock County for
 11 the aforementioned services; and,
 12
 13 WHEREAS, one proposal was received from Zia Partners and TriWest Group; and,
 14
 15 WHEREAS, this proposal was evaluated by four members of the Justice and Mental Health
 16 Collaboration Program Ad Hoc Committee and these evaluators recommended Rock County contract
 17 with Zia Partners and TriWest Group for services; and,
 18
 19 WHEREAS, the full Ad Hoc Committee recommended these consultants to the Criminal Justice
 20 Coordinating Council, which, in turn is recommending that the County enter into a contractual
 21 agreement with Zia Partners and TriWest Group in an amount not to exceed \$42,500 for the
 22 aforementioned services.
 23
 24 NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled
 25 this ____ day of _____, 2011 does hereby authorize a contract with Zia Partners and TriWest
 26 Group to conduct a full needs and resource assessment regarding mental health and co-occurring
 27 disorders as they relate to the criminal and juvenile justice systems in Rock County, as well as assist in the
 28 draft of a strategic plan to deal with the aforesaid issues pursuant to the grant application, in an amount
 29 not to exceed \$42,500.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

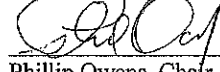
Henry Brill

Brian Knudson

AUTHORIZING CONTRACT FOR JUSTICE AND MENTAL HEALTH CONSULTANT

Page 2

Purchasing Procedural Endorsement



Phillip Owens, Chair

5-0 2/1/11
Vote Date

FISCAL NOTE:

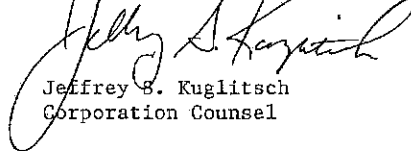
\$50,000 is included in the Justice and Mental Health Grant, A/C 21-2220-0000-63110, as authorized by Resolution 10-9B-143 adopted September 23, 2010. This grant is carried forward to the 2011 budget.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator



PROJECT NUMBER: #2011-29
 PROJECT NAME: JUSTICE & MENTAL HEALTH COLLABORATION GRANT
 PROGRAM NEEDS ASSESSMENT & STRATEGIC PLAN
 CONSULTANT
 DUE DATE: DECEMBER 20, 2010 – 12:00 NOON
 DEPARTMENT: ADMINISTRATION

	ZIA PARTNERS OF SAN RAFAEL CA AND TRI-WEST GROUP OF BOULDER CO
RATER 1	95
RATER 2	95
RATER 3	90
RATER 4	82
TOTAL SCORE	362
AVERAGE SCORE	90.5
COST	\$42,500.00

Qualifications were evaluated based on the following criteria:

- Analysis of the letter of qualifications, including clear understanding of services to be provided.
- Evaluation of assigned personnel and experience to provide the required services.
- Respondent's history, financial status, knowledge, experience, and qualifications in conducting systemic needs and resource assessments as well as strategic planning as demonstrated by current or past contracts of a similar size and scope.
- Cost Proposal

Request for Qualifications and Cost was advertised in the Janesville Gazette and on the internet. Fourteen additional vendors were solicited that did not respond.

PREPARED BY: JODI MILLIS, PURCHASING MANAGER

DEPARTMENT HEAD RECOMMENDATION: _____

SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

[Signature]

CHAIR VOTE DATE

Executive Summary

AUTHORIZING CONTRACT FOR JUSTICE AND MENTAL HEALTH CONSULTANT

In September 2010, Rock County was awarded a \$50,000 Justice and Mental Health Collaboration Program Grant by the U.S. Department of Justice, through the Office of Justice Programs, Bureau of Justice Assistance. The goal of the grant is to increase public safety through innovative cross-system collaboration for individuals with mental illness or co-occurring mental health and substance use disorders (MI/COD) who come into contact with the criminal justice system.

The bulk of the grant funds are allocated to hiring a consultant to perform a comprehensive needs and resource assessment with regard to MI/COD in relation to the County's justice system. In November 2010, through the County's Purchasing Manager, a Request for Qualifications was issued to find said consultant. In addition to publicizing the solicitation as required by County policy, it was also sent to fourteen additional consultants that were recommended to the Criminal Justice Coordinating Council (CJCC).

In December 2010, one proposal was received and met the requirements of the solicitation. The proposal was thoroughly evaluated by four members of the Justice and Mental Health Ad Hoc Committee and it was their recommendation to hire Zia Partners and TriWest to undertake this project. This recommendation was taken to the full Ad Hoc Committee on January 4, 2011, and the Committee unanimously approved the recommendation, which was subsequently taken to the CJCC on January 20, 2011. The CJCC reviewed the proposal and heard the recommendation of the Ad Hoc Committee. Unanimously, the Council has recommended Zia Partners and TriWest for consulting services with regard to the Justice and Mental Health Collaboration Program Grant in an amount not to exceed \$42,500.

All funds expended for this project will come from the Justice and Mental Health Collaboration Grant.

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

Shirley Connors
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Shirley Klipstein
Administrative Assistant
DRAFTED BY

January 19, 2011
DATE DRAFTED

RESOLUTION ADOPTING THE ROCK COUNTY HAZARD MITIGATION PLAN

- 1 WHEREAS, Rock County recognizes the threat that hazards pose to people and property; and,
- 2
- 3 WHEREAS, undertaking hazard mitigation actions before disasters occur will reduce the potential for
- 4 harm to people and property and save taxpayer and private property owners dollars; and the Plan's
- 5 importance is reflected in inclusion in the County's Comprehensive Plan (Chapter 14); and,
- 6
- 7 WHEREAS, Rock County participated in the planning process with other local units of government to
- 8 update the Rock County Hazardous Mitigation Plan; and,
- 9
- 10 WHEREAS, preliminary approval by FEMA qualifies the County to request its adoption; and,
- 11
- 12 WHEREAS, adoption of the updated Rock County Hazardous Mitigation Plan by Rock County, its
- 13 cities and villages qualifies communities for various hazardous mitigation grant programs.
- 14
- 15 NOW, THEREFORE, BE IT RESOLVED, that the Rock County Board of Supervisors duly
- 16 assembled this _____ day of _____, 2011, does hereby adopt the Rock County Hazard
- 17 Mitigation Plan as an element of the Rock County Comprehensive Development Plan.
- 18
- 19 BE IT FURTHER RESOLVED, that the updated Plan be forwarded to the cities and villages in Rock
- 20 County for their adoption, thereby making their communities eligible for various hazardous mitigation
- 21 grant programs.
- 22
- 23 BE IT FURTHER RESOLVED, that Rock County Emergency Management will submit, on behalf of
- 24 the participating municipalities, the adopted Rock County Hazard Mitigation Plan to the Wisconsin
- 25 Emergency Management and Federal Emergency Management Agency for final approval.

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Larry Wiedenfeld, Vice Chair

Mary Beaver

Henry Brill

Brian Knudson

PLANNING & DEVELOPMENT COMMITTEE

Alan Sweeney, Chair

Mary Mawhinney, Vice Chair

Wayne Gustina

Marilynn Jensen


Phillip Owens

RESOLUTION ADOPTING THE ROCK COUNTY HAZARD MITIGATION PLAN

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FISCAL NOTE:

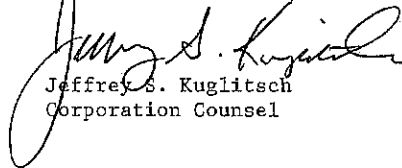
This resolution authorizes Emergency Management to submit an updated Hazard Mitigation Plan thereby making the County eligible for various hazard mitigation grant programs.



Jeffrey A. Smith
Finance Director

LEGAL NOTE:

The Disaster Mitigation Act of 2000 (Public Law 106-390) requires local governments to prepare a hazard mitigation plan to be eligible for federal funding from FEMA.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

A comprehensive emergency management system addresses four major components: preparedness, response, recovery and mitigation. This Resolution covers the mitigation component.

Mitigation seeks to:

- permanently reduce exposure of lives and property through a redesign of the physical environment; and
- establish programs and policies that promote behaviors that reduce the likelihood of damage or risk.

Mitigation reflects the quality of what we collectively learn from disasters and our willingness to act on what we have learned.

Every five years, the Federal Emergency Management Agency (FEMA) requires Rock County to update its Hazard Mitigation Plan. The County received a \$30,000 grant to hire a consultant through the Wisconsin Emergency Management to update the County's Plan. The County's portion of the grant was \$3,750 or 12.5%.

FEMA has given preliminary approval of the Plan. The County, cities and villages must now adopt the plan in order to be eligible for the following grant programs:

- **Hazard Mitigation Grant,**
- **Pre-Disaster Mitigation,**
- **Flood Mitigation Assistance, and**
- **Repetitive Flood Claims program.**

(Note – town action is not required as towns are included within the County's jurisdiction for the purposes of this Plan.)

This Plan update will be used to guide and coordinate future mitigation activities and decisions for local land use policy. Proactive mitigation planning will reduce the cost of disaster response and recovery to the community and its property owners by protecting critical community facilities, reducing liability exposure, and minimizing overall community impacts and disruption. The Plan update is incorporated into the County's Comprehensive Plan (Chapter 14).

(Note – the 2004 Plan was adopted by Planning and Development and the Public Safety and Justice Committees.)



01/01/10 – 12/31/10 12 MONTH ACTIVITY REPORT

I. Files Opened -----	533 (44 avg/mo)
A. Type	
Divorce-----	150 <i>28% of total files opened in 2010</i>
Post-Divorce-----	131 <i>24% of total files opened in 2010</i>
Paternity-----	249 <i>47% of total files opened in 2010</i>
Grandparent/Guardian-----	3 <i>1% of total files opened in 2010</i>
B. Referred By	
Voluntary-----	28 <i>5% of total files opened in 2010</i>
Court-Ordered-----	505 <i>95% of total files opened in 2010</i>
II. Number of children Year-To-Date through 12/31/10 -----	802

01/01/10 – 12/31/10 12 MONTH ACTIVITY REPORT –

Files Closed -----	485
Case Status:	
A. Total Mediations -----	320 <i>66% of total files closed in 2010</i>
Agreements-----	237 <i>74% of total files closed 2010</i>
No Agreements-----	82 <i>25% of total files closed 2010</i>
Not App w/Mediation-----	1 <i>1% of total files closed 2010</i>
B. Total Files Closed Without Mediation -----	165 <i>34%</i>
No Mediation - Not Appropriate-----	16 <i>10% of total files closed</i>
No Mediation: Unable to Schedule/Refused/No Show-----	61 <i>37% of total files closed</i>
No Contact-----	0 <i>0%</i>
B-4 or OSM-----	88 <i>53% of total files closed</i>

Mediated in 2010: 320

Rita	161	<i>50% of mediations in 2010</i>
Larry	88	<i>28% of mediations in 2010</i>
Eileen	71	<i>22% of mediations in 2010</i>

Total # of:		Requests for Security:	
Orientations:	45	Orientations:	45
Mediations:	320	Mediations:	188 (59% of all mediations)

FAMILY MEDIATION
TOTAL NUMBER OF CASES ASSIGNED PER YEAR

JULY – DECEMBER	1989	177 CASES
JANUARY – DECEMBER	1990	364 CASES
JANUARY – DECEMBER	1991	290 CASES
JANUARY – DECEMBER	1992	291 CASES
JANUARY – DECEMBER	1993	294 CASES
JANUARY – DECEMBER	1994	361 CASES
JANUARY – DECEMBER	1995	522 CASES
JANUARY – DECEMBER	1996	514 CASES
JANUARY – DECEMBER	1997	503 CASES
JANUARY – DECEMBER	1998	592 CASES
JANUARY – DECEMBER	1999	574 CASES
JANUARY – DECEMBER	2000	595 CASES
JANUARY – DECEMBER	2001	687 CASES
JANUARY – DECEMBER	2002	698 CASES
JANUARY – DECEMBER	2003	602 CASES
JANUARY – DECEMBER	2004	526 CASES
JANUARY – DECEMBER	2005	482 CASES
JANUARY – DECEMBER	2006	514 CASES
JANUARY – DECEMBER	2007	539 CASES
JANUARY – DECEMBER	2008	526 CASES
JANUARY – DECEMBER	2009	514 CASES
JANUARY – DECEMBER	2010	533 CASES

MEMORANDUM

TO: PUBLIC SAFETY & JUSTICE COMMITTEE

CC: CRAIG KNUTSON, COUNTY ADMINISTRATOR

FROM: KRIS BAKER ELLIS, DIRECTOR, CHILD SUPPORT *KBE*

RE: SEMI-ANNUAL REPORT – ATTENDANCE AT CONVENTIONS /
CONFERENCES

DATE: 01/13/11

There has been no one from the Rock County Child Support Agency that has attended any conventions or conferences from July 1, 2010 through December 31, 2010 pursuant to Resolution 06-9A-087 that refers to attendance at such entities that exceed total cost of \$1000 per event, per employee whether in-state or out-of-state.

If you should have any further questions in this regard, please contact me.