

**Rock County, Wisconsin
Board of Supervisors
51 South Main Street
Janesville, Wisconsin 53545
Phone: 608/757-5510
FAX: 608/757-5511**

FINANCE COMMITTEE

TUESDAY, NOVEMBER 9, 2010– RECESS

JURY DELIBERATION ROOM – COURTROOM H

FOURTH FLOOR - ROCK COUNTY COURTHOUSE-EAST

Agenda

1. Call to Order and Approval of Agenda
2. Resolution – Setting the Tax Levy and Tax Rate for 2010
3. Adjourn

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee
INITIATED BY



Jeffrey A. Smith, Finance Director
DRAFTED BY

Finance Committee
SUBMITTED BY

November 4, 2010
DATE DRAFTED

SETTING THE TAX LEVY AND TAX RATE FOR 2010

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures
2 from county departments, activities and other entities; and,
3
4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2011
5 Budget; and,
6
7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the
8 2011 Budget should be in the amount of \$ _____; and,
9
10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ _____ is hereby transferred from
11 the General Fund to be applied against the proposed budget.
12
13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational
14 purposes only.
15
16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the
17 attached report in the amount of \$1,710,993.04, are hereby ratified.
18
19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are
20 hereby adopted and that the resulting tax levy for 2010 be in the amount of \$ _____ which
21 reflects a rate of \$ _____ per \$1,000 of equalized valuation.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

Sandra Kraft, Vice Chair

Mary Beaver

David Diestler

J. Russell Podzilni

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, appropriation and levy taxes, and appropriate money. Pursuant to sec. 7062(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

FISCAL NOTE:

Resolution contains fiscal note.

Jeffrey A. Smith, Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Craig Knutson, County Administrator

08/20/10

PREPARED BY STATE CONTROLLER'S OFFICE
STATEMENT OF VALUATION OF TAXABLE PROPERTY OF THE COUNTIES OF
THE STATE OF WISCONSIN, DETERMINED BY THE DEPARTMENT OF REVENUE
FOR 2010, AND THE APPORTIONMENT OF TAXES AND SPECIAL CHARGES
FOR 2010, COLLECTION IN 2011

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PGM AD30830C

ROCK COUNTY

TAXABLE PROPERTY VALUATION 10,099,453,200.00

A1 STATE TAXES

FORESTRY MILL TAX SEC 70.58-2

1,713,937.80

B1 SPECIAL CHARGES UPON COUNTY FOR CHARITABLE AND PENAL PURPOSES

53 000 COUNTY MENTAL HOSPS
53 000 STATE INSTITUTIONS
53 000 COUNTY MENTAL HOSPS
53 000 STATE INSTITUTIONS

DANE CO COST OF PROCEEDINGS
DANE CO COST OF PROCEEDINGS
ROCK CO COST OF PROCEEDINGS
ROCK CO COST OF PROCEEDINGS

3,802.34
638.71
1,208.30-
6,177.51-

2,944.76- *

TOTAL OF ALL TAXES AND SPECIAL CHARGES - COUNTY OF ROCK

1,710,993.04 **