



**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JANUARY 7, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes -- December 3, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Sheriff's Office
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. Urging State of Wisconsin to Restore Victim/Witness Funding
 - B. Recognizing Deputy Robert A. Bricco
7. Purchase of Automated License Plate Recognition System
8. Committee Requests and Motions
9. **EXECUTIVE SESSION:** Per Section 19.85(1)(c), Wis. Stats.
911 Communications Center Director Interview and Possible
Recommendation of Appointment
10. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-85

Transfer No.

Requested by Sheriff's Office

Department

Sheriff Robert Spoden

Department Head

12/5/12

Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
21-2200-0000-64200	Training Expense	1,550

ACCOUNT #	DESCRIPTION	AMOUNT
21-2200-0000-67171	Capital Assets \$1,000+	1,550

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *ESR*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

12-85

TO: FINANCE DIRECTOR

2012

REQUESTED BY: Sheriff's Office
Department

Robert Spoden
Department Head Signature - Robert D. Spoden, Sheriff

DATE: 12-05-12

FROM:	AMOUNT
ACCOUNT #: 21-2200-0000-64200 DESCRIPTION: Training Expense Correctional Facility <i>12-15-12</i>	\$ 1,550.00
CURRENT BALANCE: \$ 8961 PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #:	
DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #:	
DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #:	
DESCRIPTION:	

TO:	AMOUNT
ACCOUNT #: 21-2200-0000-67171 DESCRIPTION: Capital Assets-\$1,000/More Correctional Facility	\$ 1,550.00
ACCOUNT #:	
DESCRIPTION:	
ACCOUNT #:	
DESCRIPTION:	
ACCOUNT #:	
DESCRIPTION:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC:

Training classes were cancelled or booked up.

REASON TRANSFER IS NECESSARY - BE SPECIFIC:

This transfer is for a capital item that will be used for training purposes. Capital items are purchased out of the capital account.
RECEIVED
DEC 6 - 2012

FINANCE

Account Number	Name	Yearly Prcnt Appropriation	Prnt Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	22,861.00	0.0%	9,179.30	-9,179.28	22,860.98		
	P1200562-PO# 12/31/12 -VN#036647				MERCY OCCUPATIONAL HEALTH		838.00	
	P1200583-PO# 12/31/12 -VN#041182				STANARD AND ASSOCIATES INC		4,902.40	
				CLOSING BALANCE		17,120.58		5,740.40
2121000000-62132	CR/DR CARDS FEES	299.00	118.6%	241.83	112.97	-65.80		
	P1203733-PO# 12/31/12 -VN#048147				FIRST NATIONAL BANK AND TRUST		64.20	
	*** OVERDRAFT ***			CLOSING BALANCE		-120.00		64.20
2121000000-62400	R & M SERV	32,821.00	47.7%	16,235.03	-570.79	17,156.76		
	P1200570-PO# 12/31/12 -VN#050412				PAPER RECOVERY SERVICE CORPORA		60.80	
				CLOSING BALANCE		17,095.96		60.80
2121000000-62410	R & M-VEHICLES	135,084.86	93.6%	126,531.52	-68.60	8,621.94		
	P1200542-PO# 12/31/12 -VN#012562				FAGAN CHEVROLET AND CADILLAC I		848.70	
	P1200554-PO# 12/31/12 -VN#013661				JEFFERSON FIRE AND SAFETY INC		1,020.00	
	P1200561-PO# 12/31/12 -VN#014534				MENARDS		50.45	
	P1200574-PO# 12/31/12 -VN#015284				POMPS TIRE SERVICE INC		7,197.66	
	P1200839-PO# 12/31/12 -VN#051722				CARQUEST AUTO PARTS		267.84	
	P1200965-PO# 12/31/12 -VN#029613				PIONEER RIM AND WHEEL CO		454.73	
	P1203698-PO# 12/31/12 -VN#040352				ROCK RIVER MARINA		68.60	
	*** OVERDRAFT ***			CLOSING BALANCE		-1,286.04		9,907.98
2121000000-62420	MACH & EQUIP RM	6,000.00	50.1%	5,304.31	-2,295.93	2,991.62		
	P1203650-PO# 12/31/12 -VN#035336				DRY SUITS PLUS INC		465.00	
				CLOSING BALANCE		2,526.62		465.00
2121000000-63101	POSTAGE	13,000.00	70.1%	10,766.46	-1,651.35	3,885.89		
	P1200575-PO# 12/31/12 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		162.91	
	P1200586-PO# 12/31/12 -VN#039501				UPS STORE, THE		176.70	
				CLOSING BALANCE		3,546.28		339.61
2121000000-63406	CLOTHING/UNIFORM	59,125.00	25.7%	55,959.54	-40,727.74	43,893.20		
	12/31/12 -VN#011116				TILLMAN, BARBARA		571.65	
	P1200546-PO# 12/31/12 -VN#012827				GALLS INC		164.82	
	P1200581-PO# 12/31/12 -VN#022965				SHOE BOX LTD, THE		114.00	
	P1200585-PO# 12/31/12 -VN#016481				STREICHERS INC		14.99	
	P1200588-PO# 12/31/12 -VN#050128				UNIFORM DEN EAST		405.65	
				CLOSING BALANCE		42,622.09		1,271.11
2121000000-63900	AMMO/RANGE SUPPL	22,360.00	99.3%	22,210.74	0.00	149.26		
	P1200533-PO# 12/31/12 -VN#018372				BATTERIES PLUS INC		195.48	
	*** OVERDRAFT ***			CLOSING BALANCE		-46.22		195.48

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63908	INVESTIG. EXPENSE	3,500.00 37.6%	1,448.57	-129.47	2,180.90		
	P1200575-PO# 12/31/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		116.04	
	CLOSING BALANCE				2,064.86		116.04
2121000000-64200	TRAINING EXP	34,500.00 85.8%	28,726.16	890.82	4,883.02		
	P1200575-PO# 12/31/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		25.00	
	P1203715-PO# 12/31/12 -VN#027914			CITY OF MADISON		70.00	
	CLOSING BALANCE				4,788.02		95.00
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 88.7%	3,621.63	-4.81	458.18		
	P1203247-PO# 12/31/12 -VN#032823			SYMBOL ARTS LLC		345.00	
	CLOSING BALANCE				113.18		345.00
2121000000-67172	C.A. \$500-\$999	3,748.00 56.9%	2,133.45	0.00	1,614.55		
	P1203734-PO# 12/31/12 -VN#016481			STREICHERS INC		1,442.99	
	CLOSING BALANCE				171.56		1,442.99
	SHERIFF		PROG-TOTAL-PO			20,043.61	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20,043.61 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

JAN 07 2013

DATE _____

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	270,522.00	4.3%	184,182.13	-195,962.44	282,302.31	
	P1200535-PO# 12/27/12 -VN#019171			BLACKHAWK TECHNICAL COLLEGE		11,780.33	
				CLOSING BALANCE	270,521.98		11,780.33
	RECAP OPERATIONS			PROG-TOTAL-PO		11,780.33	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,780.33 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

JAN 07 2013

Account Number	Name	Yearly Percent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121950000-67171	C.A. - \$1000/MORE	86,974.00	5.6%	2,270.00	2,644.98		
	PI203013-PO# 12/31/12 -VN#016481			STREICHERS INC		1,655.99	
			CLOSING BALANCE		80,403.03		1,655.99
	EQUITABLE FUNDS		PROG-TOTAL-PO			1,655.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,655.99 INCURRED BY EQUITABLY SHARED FUNDS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE, COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

JAN 07, 2013

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV P1200553-PO# 12/31/12 -VN#010291	36,319.00 98.9%	35,941.63	0.00	377.37	529.00	
							JAYS BIG ROLLS INC
*** OVERDRAFT ***			CLOSING BALANCE		-151.63		529.00
2122000000-62170	PHYSICIAN/OTHER P1200530-PO# 12/31/12 -VN#047700	799,472.00 92.1%	762,842.16	-26,309.22	62,939.06	3,589.89	
							ADVANCED CORRECTIONAL HEALTHCA
			CLOSING BALANCE		59,349.17		3,589.89
2122000000-63100	OFC SUPP & EXP P1200561-PO# 12/31/12 -VN#014534	6,500.00 75.0%	4,880.05	-2.41	1,622.36	62.87	
							MENARDS
			CLOSING BALANCE		1,559.49		62.87
2122000000-63300	TRAVEL P1203697-PO# 12/31/12 -VN#051375	14,000.00 101.0%	13,648.59	505.34	-153.93	400.00	
							WISCONSIN LOCK AND PRISONER TR
*** OVERDRAFT ***			CLOSING BALANCE		-553.93		400.00
2122000000-63406	CLOTHING/UNIFORM P1200546-PO# 12/31/12 -VN#012827 P1200558-PO# 12/31/12 -VN#037985 P1200588-PO# 12/31/12 -VN#050128	46,570.00 5.1%	43,073.54	-40,659.45	44,155.91	630.85 132.94 317.49	
							GALLS INC
							LARK UNIFORMS
							UNIFORM DEN EAST
			CLOSING BALANCE		43,074.63		1,081.28
2122000000-64125	BD OF PRISONERS P1200575-PO# 12/31/12 -VN#015775	533,259.00 99.8%	482,568.95	50,131.07	558.98	10.82	
							ROCK COUNTY SHERIFFS PETTY CAS
			CLOSING BALANCE		548.16		10.82
2122000000-64200	TRAINING EXP P1203675-PO# 12/31/12 -VN#052429	34,318.00 71.5%	23,616.70	932.62	9,768.68	2,748.00	
							MIDWEST TRAINING SKIDS
			CLOSING BALANCE		7,020.68		2,748.00
2122000000-64904	SUNDRY EXPENSE P1200530-PO# 12/31/12 -VN#047700 P1200535-PO# 12/31/12 -VN#019171 P1200553-PO# 12/31/12 -VN#010291 P1200575-PO# 12/31/12 -VN#015775 P1203696-PO# 12/31/12 -VN#015633 P1203732-PO# 12/31/12 -VN#014303	135,000.00 41.8%	56,483.16	0.00	78,516.84	196.23 13.00 529.00 2.50 930.80 2,055.68	
							ADVANCED CORRECTIONAL HEALTHCA
							BLACKHAWK TECHNICAL COLLEGE
							JAYS BIG ROLLS INC
							ROCK COUNTY SHERIFFS PETTY CAS
							ROBINSON TEXTILES
							MADISON UNITED HEALTHCARE LINE
			CLOSING BALANCE		74,789.63		3,727.21
2122000000-67171	C.A. -\$1000/MORE P1203674-PO# 12/31/12 -VN#043648	1,550.00 0.0%	0.00	0.00	1,550.00	1,550.00	
							ERC INC
			CLOSING BALANCE		0.00		1,550.00

2012...

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
			CORR.FACILITY	PROG-TOTAL-PO		13,699.07	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,699.07 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

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2012...

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY P1202185-PO# 12/31/12 -VN#051819	1,500.00 72.4%	1,039.00	-2,125.98	2,586.98	102.00	
					2,484.98		102.00
2212000000-63100	OFC SUPP & EXP P1202788-PO# 12/31/12 -VN#048539	13,100.00 82.0%	10,751.49	0.00	2,348.51	410.40	
					1,938.11		410.40
2212000000-63200	PUBL/SUBCR/DUES P1203694-PO# 12/31/12 -VN#033730	8,000.00 80.6%	6,450.34	0.00	1,549.66	209.70	
					1,339.96		209.70
2212000000-63202	LAW BOOKS P1201008-PO# 12/31/12 -VN#038607	30,000.00 0.5%	28,372.99	-28,199.36	29,826.37	638.92	
					29,187.45		638.92
	CIRCUIT COURTS		PROG-TOTAL-PO			1,361.02	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,361.02 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

JAN 07 2013

DATE _____

CHAIR

Account Number	Name	Yearly Appropriation	Prcent Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63100	OFC SUPP & EXP	42,140.00	31.6%	13,006.14	338.50	28,795.36		
	P1202787-PO# 12/31/12 -VN#048539						3,940.50	
	P1202789-PO# 12/31/12 -VN#048539						1,810.00	
						CLOSING BALANCE	23,044.86	5,750.50
2212090000-63200	PUBL/SUBCR/DUES	700.00	41.5%	290.50	0.00	409.50		
	P1203559-PO# 12/31/12 -VN#050537						30.00	
	P1203560-PO# 12/31/12 -VN#051139						20.00	
						CLOSING BALANCE	359.50	50.00
	CLK.OF CTS.			PROG-TOTAL-PO			5,800.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,800.50 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

JAN 07 2013

Account Number	Name	Yearly Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	14,443.00	70.9%	12,341.09	-2,097.11	4,199.02		
	P1200376-PO# 12/31/12 -VN#014976				OCCUPATIONAL HEALTH AND WELLNE		357.42	
					CLOSING BALANCE	3,841.60		357.42
2324000000-64200	TRAINING EXP	21,500.00	72.4%	19,940.17	-4,359.89	5,919.72		
	P1203752-PO# 12/31/12 -VN#047481				VICKERS, MICHAEL		100.00	
					CLOSING BALANCE	5,819.72		100.00
2324000000-67171	C.A. -\$1000/MORE	141,410.00	42.2%	51,619.92	8,100.00	81,690.08		
	P1203045-PO# 12/31/12 -VN#012873				GENERAL COMMUNICATIONS INC		5,283.50	
					CLOSING BALANCE	76,406.58		5,283.50
	911 PROJ.OPER.				PROG-TOTAL-PO		5,740.92	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,740.92 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-63500	R&M SUPPLIES	16,400.00 30.4%	13,292.93	-8,300.66	11,407.73		
	P1200008-PO# 12/31/12 -VN#018588			BANDT COMMUNICATIONS INC		80.00	
			CLOSING BALANCE		11,327.73		80.00
	EMERGENCY MGMT.		PROG-TOTAL-PO			80.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$80.00 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	Prct 2.4%	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00		89,007.96	-85,747.48	127,239.52		
	P1200382-PO# 12/31/12 -VN#041483				AIT LABORATORIES		2,285.00	
	P1200384-PO# 12/31/12 -VN#023413				DANE COUNTY CORONERS OFFICE		1,450.00	
	P1200385-PO# 12/31/12 -VN#040341				HAAS DO, THOMAS S		1,100.00	
	P1200386-PO# 12/31/12 -VN#014550				MERCY HEALTH SYSTEM		250.00	
	P1203726-PO# 12/31/12 -VN#016382				WISCONSIN STATE LABORATORY OF		200.00	
					CLOSING BALANCE	121,954.52		5,285.00
	CORONER			PROG-TOTAL-PO			5,285.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,285.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
 PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD
 CHAIR

JAN 07 2013

DATE _____

Account-Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	831,664.00 85.7%	688,252.93	24,887.09	118,523.98		
	P1203695-PO# 12/31/12 -VN#043578		TRANS UNION LLC			2.92	
			CLOSING BALANCE		118,521.06		2.92
3438500000-62126	OFFICER FEES	22,600.00 52.6%	15,346.71	-3,456.71	10,710.00		
	P1200367-PO# 12/31/12 -VN#036652		BADGER PROCESS SERVICE INC			40.00	
	P1200371-PO# 12/31/12 -VN#021260		STATE PROCESS SERVICE INC			30.25	
	P1200948-PO# 12/31/12 -VN#013019		GREGG INVESTIGATIONS INC			120.00	
	P1203722-PO# 12/31/12 -VN#015906		SAUK COUNTY SHERIFFS DEPT			30.00	
	P1203736-PO# 12/31/12 -VN#015906		SAUK COUNTY SHERIFFS DEPT			32.20	
	P1203766-PO# 12/31/12 -VN#052460		MIDWEST INVESTIGATIONS			50.00	
			CLOSING BALANCE		10,407.55		302.45
	CHILD SUPPORT		PROG-TOTAL-PO			305.37	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$305.37 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD,
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

Account Number	Name	Yearly Percent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121402012-62420	MACH & EQUIP RM	0.00 100.0%	0.00	0.00	0.00		
	P1200561-PO# 12/31/12 -VN#014534		MEMARDS			44.99	
			CLOSING BALANCE		-44.99		44.99
	HIDTA GRANT		PROG-TOTAL-PO			44.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$44.99 INCURRED BY HIDTA GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

JAN 07 2013

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121452011-63100	OFC SUPP & EXP PI200586-PO# 12/31/12 -VN#039501	415.00 126.5%	525.06	0.00	-110.06	60.28	
*** OVERDRAFT ***				CLOSING BALANCE	-170.34		60,28
				COLD CASE GRANT	PROG-TOTAL-PO	60.28	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$60.28
 INCURRED BY COLD CASE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

DATE _____ CHAIR

JAN 07 2013

Account Number	Name	Yearly Prorit Appropriation Spent	Prorit 75.5%	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324150000-67171	C.A.-\$1000/MORE	1,468,500.00		852,999.12	256,527.00	358,973.88		
	P1203618-PO#	12/31/12	-VN#033353	CDW GOVERNMENT INC			751.38	
				CLOSING BALANCE		358,222.50		751.38
	911 CAP.PROJ.			PROG-TOTAL-PO			751.38	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$751.38 INCURRED BY 911 CAPITAL PROJECTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
B. BILLS UNDER \$10,000 TO BE PAID.
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. CGM-APPROVAL _____

DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

15

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
221200000-63202	LAW BOOKS	30,000.00	2.7%	29,011.91	-28,199.36	29,187.45	
		P1201008-PO# 12/31/12	-VN#038607	THOMSON WEST		2,102.21	
				CLOSING BALANCE	27,085.24		2,102.21
				CIRCUIT COURTS	PROG-TOTAL-PO	2,102.21	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,102.21 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119 ENC	OTHER SERVICES R1300815-PO# 01/01/13 -VN#017904	14,087.00 0.0%	0.00	0.03	14,086.97	2,000.00	
					CLOSING BALANCE	12,086.97	2,000.00
2324000000-62217 ENC	TELETYPE SERV R1300813-PO# 01/01/13 -VN#011824	29,070.00 0.0%	0.00	0.00	29,070.00	4,244.00	
					CLOSING BALANCE	24,826.00	4,244.00
2324000000-62218 ENC	DATA COMMUNICTN. R1300812-PO# 01/01/13 -VN#049006	1,680.00 0.0%	0.00	0.00	1,680.00	1,080.00	
					CLOSING BALANCE	600.00	1,080.00
2324000000-62400 ENC	R & M SERV R1300803-PO# 01/01/13 -VN#046353	351,948.00 0.0%	0.00	0.00	351,948.00	36,286.50	
					CLOSING BALANCE	315,661.50	36,286.50
2324000000-64200 ENC	TRAINING EXP R1300814-PO# 01/01/13 -VN#012665	24,000.00 0.0%	0.00	0.03	23,999.97	5,000.00	
					CLOSING BALANCE	18,999.97	5,000.00
2324000000-65321 ENC	BLDG/OFC LEASE R1300810-PO# 01/01/13 -VN#045802	149,466.00 0.0%	0.00	0.00	149,466.00	8,910.00	
					CLOSING BALANCE	140,556.00	8,910.00
	911 PROJ,OPER.		PROG-TOTAL-PO			57,520.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$57,520.50 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
 A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
 B. BILLS UNDER \$10,000 TO BE PAID.
 C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JAN 07 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-63200	PUBL/SUBCR/DUES	730.00	0.0%	0.00	0.03	729.97	
	P1300387-PO#	01/03/13	-VN#043068	AMERICAN BOARD OF MEDICOLEGAL		100.00	
	P1300388-PO#	01/03/13	-VN#050246	NATIONAL ASSOCIATION OF MEDICA		170.00	
	P1300389-PO#	01/03/13	-VN#050994	INTERNATIONAL ASSOCIATION OF C		200.00	
				CLOSING BALANCE		259.97	470.00
	CORONER			PROG-TOTAL-PO		470.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$470.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 JAN 07 2013 DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

David O'Leary, District Attorney
INITIATED BY



Nick Osborne, Assistant to the County
Administrator
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

December 5, 2012
DATE DRAFTED

URGING STATE OF WISCONSIN TO RESTORE VICTIM/WITNESS FUNDING

WHEREAS, counties are mandated by the Wisconsin Constitution and Wisconsin Chapter 950 to provide certain services to crime victims and witnesses; and,

WHEREAS, the State of Wisconsin originally reimbursed counties up to 90% of the cost of providing these services; and,

WHEREAS, the reimbursement rate for January through December 2011 was 61.25%, and was reduced to 40% for July through December 2011; and,

WHEREAS, a reduction in State funding requires additional County funding to provide the mandated level of service, and;

WHEREAS, the Rock County Victim/Witness office is part of the District Attorney's Office and is included in the Rock County Budget; and,

NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this ____ day of _____, 2013, urges the State of Wisconsin to restore Victim/Witness funding to a minimum of 60% of eligible costs.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Rock County Clerk provide a copy of this resolution to Governor Walker, Attorney General Van Hollen, the Wisconsin Counties Association, and the Rock County Legislative Delegation.

Respectfully submitted:

PUBLIC SAFETY AND JUSTICE COMMITTEE

Ivan Collins, Chair

Hank Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld

URGING STATE OF WISCONSIN TO RESTORE VICTIM/WITNESS FUNDING

Page 2

COUNTY BOARD STAFF COMMITTEE

J. Russell Podzilni, Chair

Louis Peer

Sandra Kraft, Vice Chair

Kurtis Yankee

Eva Arnold

Henry Brill

Betty Jo Bussie

Marilynn Jensen

Mary Mawhinney

FISCAL NOTE:

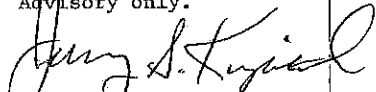
This resolution requests the State of Wisconsin to restore Victim/Witness funding to a minimum of 60% of eligible costs. The fiscal impact of any changes to state funding are unknown at this time.



Sherry Oja
Finance Director

LEGAL NOTE:

Advisory only.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Kautson
County Administrator

EXECUTIVE SUMMARY

The rights of crime victims are protected under both the Wisconsin Constitution and Chapter 950 of the Wisconsin Statutes. These provisions require counties to provide certain services to crime victims and witnesses and provide a sanction of \$1,000 per violation if the District Attorney intentionally fails to provide victims with the rights enumerated under Chapter 950.

The Rock County Victim/Witness office is part of the District Attorney's Office staffing and is included in the Rock County Budget. Chapter 950 allows counties to receive up to 90% of Victim/Witness program associated costs, including salaries, benefits, overtime, staff training, equipment, and contractual services. The reimbursement is contingent on counties providing numerous victim and witness services. The most common services provided under the auspices of this program are escorts to and from court, providing a safe and secure waiting place before and after testifying, conferring with prosecution, providing notification of all court hearings, ensuring a victim's right to make statements to the court, and assisting victims with receiving restitution from financial losses suffered as a result of the crime.

Over the years, the percentage reimbursement to counties has gradually decreased, but slowly enough to allow District Attorneys to make adjustments in the office budgets without sacrificing mandated services. However, the 2011-13 state biennial budget reduced the spending authority for all three funding sources by 10% (General Purpose Revenue [GPR], Penalty Surcharge, and Victim/Witness Surcharge). In addition, in Fiscal Year 2012, \$450,000 was lapsed from the Victim/Witness Surcharge and \$66,000 from GPR. This had the effect of reducing the Rock County reimbursement rate from 61.25% for January through June of 2011 to 40% for the period July through December 2011. This drastic reduction in the reimbursement rate caused a budget shortfall in the District Attorney's budget that fell upon Rock County as another unfunded mandate.

If the significant reduction to Victim/Witness reimbursement rate is not remedied, District Attorney options are either to eliminate staff, jeopardizing their ability to fulfill the state mandated duties, or the County will have to provide property taxpayer funds to make up the difference.

Rock County urges the State of Wisconsin to restore the Victim/Witness Program to a minimum of 60% of eligible costs.

RESOLUTION

ROCK COUNTY BOARD OF SUPERVISORS

SHERIFF ROBERT D. SPODEN
INITIATED BY



CHIEF DEPUTY
BARBARA J. TILLMAN
DRAFTED BY

PUBLIC SAFETY & JUSTICE
SUBMITTED BY

DECEMBER 3, 2012
DATE DRAFTED

RECOGNIZING DEPUTY ROBERT A. BRICCO

1 **WHEREAS**, Robert A. Bricco began his employment with Rock County on March 1, 1982 as a Correctional
2 Officer in the Rock County Sheriff's Office; and,
3

4 **WHEREAS**, Robert A. Bricco was promoted to the rank of Deputy on March 14, 1985 working in the Patrol
5 Division and Court Services Division; and,
6

7 **WHEREAS**, throughout his tenure with the Sheriff's Office, Deputy Bricco has served in many capacities
8 including: the SWAT Team and Metro Narcotics Unit; and,
9

10 **WHEREAS**, Deputy Bricco has received numerous commendations and letters of appreciation,; and,
11

12 **WHEREAS**, Deputy Bricco will retire from public service on December 31, 2012.
13

14 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled this
15 _____ day of _____, 2012, does hereby recognize Deputy Robert A. Bricco for his over 30 years of
16 faithful service and recommends that a sincere expression of appreciation be given to Deputy Robert A. Bricco
17 along with best wishes for the future.
18

19 **BE IT FURTHER RESOLVED**, that the County Clerk be authorized and directed to furnish a copy of this
20 resolution to Deputy Robert A. Bricco.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

COUNTY BOARD STAFF COMMITTEE

Ivan Collins, Chair

J. Russell Podzilni, Chair

Brian Knudson

Sandra Kraft, Vice Chair

Mary Beaver

Eva Arnold

Henry Brill

Henry Brill

Larry Wiedenfeld

Betty Jo Bussie

Mary Mawhinney

Marilynn Jensen

Louis Peer

Kurtis L. Yankee



BID SUMMARY

PROJECT NUMBER 2012-80
 PROJECT NAME AUTOMATED LICENSE PLATE RECOGNITION SYSTEM
 BID DUE DATE OCTOBER 23, 2012 – 1:30 P.M.
 DEPARTMENT SHERIFF'S OFFICE

	3M KNOXVILLE, TN	VIGILANT SOLUTIONS LIVERMORE, CA
SLATE-810-LE-P PACKAGE	\$ 17,760.00	\$ 17,040.00
PIPS FIELD ENGINEERING SERVICES	\$ 2,260.00	\$ 4,050.00
SHIPPING & HANDLING	\$ 95.00	\$ 130.00
TOTAL BID PRICE	\$ 20,115.00	\$ 21,220.00
WARRANTY PERIOD	ONE YEAR	ONE YEAR

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.

PREPARED BY: *Alan Dransfield*
 SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: 3M

Sheriff Robert Spade 11-27-12
 SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE