

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MARCH 18, 2013 - 4:00 P.M.
EMERGENCY OPERATIONS CENTER – HEALTH CARE CENTER
3530 N COUNTY HIGHWAY F, JANESVILLE**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – March 4, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) Coroner
 - 2) Sheriff's Office
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolutions
 - A. National Public Safety Telecommunicator Week, April 14-20, 2013
7. Committee Requests and Motions
 - A. Committee Tours
 1. Jail Tour - June 3rd or June 17th
8. Tour and Update of Emergency Management Office
9. Adjournment

ROCK COUNTY

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

12-110
Transfer No.

Requested by Coroner

Jenifer Keach

2/28/13

Department

Department Head

Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
28-2600-0000-62170	Physicians and Other Services	\$4,094
28-2600-0000-62170	Physicians and Other Services	\$2,361

ACCOUNT #	DESCRIPTION	AMOUNT
28-2600-0000-61300	Per Diems	\$4,094
28-2600-0000-63300	Travel	\$2,361

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *SK*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

RECEIVED
MAR 1 2013
FINANCE

2012
Budget

#12-110

TO: FINANCE DIRECTOR

REQUESTED BY: CORNER
Department


Department Head Signature

DATE: 2-28-2013

FROM:	AMOUNT
ACCOUNT #: 28-2600-0000-62170 DESCRIPTION: Physicians + Other Services CURRENT BALANCE: \$ 23,649 3-4-13 PROVIDED BY THE FINANCE DIRECTOR	\$4,094
ACCOUNT #: 28-2600-0000-62170 DESCRIPTION: Physicians + Other Services CURRENT BALANCE: \$ 19,555 3-4-13 PROVIDED BY THE FINANCE DIRECTOR	\$2,361
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 28-2600-0000-62300 DESCRIPTION: Per Diem	\$4,094
ACCOUNT #: 28-2600-0000-62300 DESCRIPTION: Travel	\$2,361
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC:

The line items 62300 and 62300 were over budget for 2012 due to increasing case load and associated travel costs.

Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR Date 03/12/13 (2012) Transfer No. 12-117
 Requested By Sheriff's Office Department Sheriff Spoden Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2130-2012-67171 Description: Capital Assets-\$1,000/More Current Balance: \$65,000 SO 3/12/13	\$65,000.00	Account #: 21-2130-2012-67172 Description: Capital Assets \$500-\$999	\$65,000.00
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC

This transfer is requested in order to align the budget with the actual grant activity. The assets purchased were individually less than \$1,000. The correct budget account is 67172.

REASON TRANSFER IS NECESSARY - BE SPECIFIC

This transfer is requested in order to align the budget with the actual grant activity. The assets purchased were individually less than \$1,000. The correct budget account is 67172.

FISCAL NOTE:

Sufficient funding is available for transfer.
45 3-12-13

ADMINISTRATIVE NOTE:

Recommended
[Signature] 3-12-13

REQUIRED APPROVAL

DATE

COMMITTEE CHAIR

Governing Committee _____

Finance Committee _____

Account Number	Name	Yearly Appropriation	Prcnt Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	130,000.00	61.8%	18,249.84	62,114.95	49,635.21		
	P1300260-PO# 03/12/13 -VN#051722				CARQUEST AUTO PARTS		162.26	
	P1300285-PO# 03/12/13 -VN#014534				MENARDS		131.99	
	P1300401-PO# 03/12/13 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		3.79	
	P1300403-PO# 03/12/13 -VN#040352				ROCK RIVER MARINA		92.49	
					CLOSING BALANCE	49,244.68		390.53
2121000000-63101	POSTAGE	13,000.00	71.5%	-614.80	9,915.58	3,699.22		
	P1300401-PO# 03/12/13 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		77.49	
					CLOSING BALANCE	3,621.73		77.49
2121000000-63300	TRAVEL	1,200.00	65.0%	280.50	500.00	419.50		
	P1300401-PO# 03/12/13 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		37.00	
					CLOSING BALANCE	382.50		37.00
2121000000-63406	CLOTHING/UNIFORM	57,375.00	4.4%	16,764.92	-14,183.33	54,793.41		
	P1300270-PO# 03/12/13 -VN#012827				GALLS INC		334.20	
	P1300282-PO# 03/12/13 -VN#037985				LARK UNIFORMS		389.90	
	P1300414-PO# 03/12/13 -VN#050128				UNIFORM DEN EAST		393.22	
					CLOSING BALANCE	53,676.09		1,117.32
2121000000-63409	CRIME SCENE SUPP	6,500.00	2.3%	826.38	-676.30	6,349.92		
	P1300285-PO# 03/12/13 -VN#014534				MENARDS		113.98	
	P1300408-PO# 03/12/13 -VN#026406				SIRCHIE FINGER PRINT LABORATOR		96.25	
					CLOSING BALANCE	6,139.69		210.23
2121000000-63501	GAS & FUELS	325,000.00	92.2%	26,914.91	272,790.10	25,294.99		
	P1300401-PO# 03/12/13 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		97.42	
					CLOSING BALANCE	25,197.57		97.42
2121000000-63904	POLICING/1ST AID	15,565.00	16.5%	1,283.37	1,300.12	12,981.51		
	P1300401-PO# 03/12/13 -VN#015775				ROCK COUNTY SHERIFFS PETTY CAS		30.00	
					CLOSING BALANCE	12,951.51		30.00
2121000000-64200	TRAINING EXP	37,000.00	40.6%	3,539.64	11,488.33	21,972.03		
	P1301233-PO# 03/12/13 -VN#049066				STEINIG TAL KENNEL LLC		375.00	
					CLOSING BALANCE	21,597.03		375.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	SHERIFF		PROG-TOTAL-PO			2,334.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,334.99 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 1 8 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121950000-67171 ENC	C.A.-\$1000/MORE R1301549-PO# 03/12/13 -VN#049066	75,620.00	58.4% 44,233.51	0.00	31,386.49	11,000.00	
					CLOSING BALANCE	20,386.49	11,000.00
	EQUITABLE FUNDS		PROG-TOTAL-PO			11,000.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,000.00 INCURRED BY EQUITABLY SHARED FUNDS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	38,535.00 67.9%	8,783.13	17,392.97	12,358.90		
	P1300415-PO# 03/12/13 -VN#029334			UNISOURCE WORLDWIDE INC		399.22	
				CLOSING BALANCE	11,959.68		399.22
2122000000-62170	PHYSICIAN/OTHER	792,514.00 94.5%	257,664.33	491,399.14	43,450.53		
	P1300252-PO# 03/12/13 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		534.87	
				CLOSING BALANCE	42,915.66		534.87
2122000000-63406	CLOTHING/UNIFORM	51,915.00 1.4%	10,481.62	-9,721.43	51,154.81		
	P1300270-PO# 03/12/13 -VN#012827			GALLS INC		764.99	
	P1300282-PO# 03/12/13 -VN#037985			LARK UNIFORMS		599.50	
				CLOSING BALANCE	49,790.32		1,364.49
2122000000-64904	SUNDRY EXPENSE	135,000.00 14.9%	20,240.70	-12.00	114,771.30		
	P1300252-PO# 03/12/13 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		172.55	
	P1300254-PO# 03/12/13 -VN#018588			BANDT COMMUNICATIONS INC		394.20	
	P1300257-PO# 03/12/13 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		412.00	
	P1300285-PO# 03/12/13 -VN#014534			MENARDS		34.61	
	P1301221-PO# 03/12/13 -VN#010799			ALCOPRO		232.00	
				CLOSING BALANCE	113,525.94		1,245.36
				CORR.FACILITY			
				PROG-TOTAL-PO		3,543.94	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,543.94 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62119	OTHER SERVICES	5,000.00	0.0%	1,050.84	-1,050.80	4,999.96		
	P1300357-PO# 03/12/13 -VN#051223			TOMASONE,GINA M			463.71	
				CLOSING BALANCE		4,536.25		463.71
2212000000-62122	ATTORNEY FEES	200,000.00	88.8%	30,817.22	146,926.82	22,255.96		
	P1300324-PO# 03/12/13 -VN#038328			JOOS,ATTY MELISSA BROOKE			525.00	
	P1300325-PO# 03/12/13 -VN#047393			KOLPIEN,ATTY THOMAS			1,904.00	
	P1300326-PO# 03/12/13 -VN#018087			KRAUJALIS,ATTY ANTHONY			590.40	
				CLOSING BALANCE		19,236.56		3,019.40
2212000000-62125	INDIGENT FEES	125,000.00	3.4%	4,252.00	0.00	120,748.00		
	P1300326-PO# 03/12/13 -VN#018087			KRAUJALIS,ATTY ANTHONY			70.00	
	P1300328-PO# 03/12/13 -VN#046273			ARREAZOLA,ATTY TRISH			1,233.70	
	P1300331-PO# 03/12/13 -VN#047760			FRANK,ATTY MATTHEW			420.00	
	P1300332-PO# 03/12/13 -VN#051729			GRUBB LAW FIRM SC			437.50	
	P1300334-PO# 03/12/13 -VN#013772			JUNIG LAW OFFICES SC			2,345.00	
	P1300337-PO# 03/12/13 -VN#028878			NASH ELLIOTT,ATTY JENNIFER			308.00	
	P1300338-PO# 03/12/13 -VN#025177			WAGNER,ATTY JANE P			237.44	
	P1300993-PO# 03/12/13 -VN#049593			HOWARD III,ATTY ROBERT			245.00	
				CLOSING BALANCE		115,451.36		5,296.64
2212000000-62501	REPORTER FEES	15,000.00	0.1%	1,057.00	-1,028.39	14,971.39		
	P1300349-PO# 03/12/13 -VN#018141			GARCIA,RONALD W			74.00	
	P1300351-PO# 03/12/13 -VN#023955			KANE,KRISTINE			64.00	
	P1300353-PO# 03/12/13 -VN#021394			MUELLER CPR-CM,TAMMIE D			58.00	
	P1300354-PO# 03/12/13 -VN#040466			SELF RPR CSR,MALISSA J			35.00	
	P1300916-PO# 03/12/13 -VN#052401			PINS,JENNIFER LYNN			68.00	
	P1301090-PO# 03/12/13 -VN#035145			BOUZIANE,VICKI N			32.00	
				CLOSING BALANCE		14,640.39		331.00
2212000000-62503	INTERPRETER FEES	65,000.00	4.4%	2,915.00	0.00	62,085.00		
	P1300358-PO# 03/12/13 -VN#049570			GONZALEZ,VICTOR M			1,025.00	
	P1300361-PO# 03/12/13 -VN#043260			SWITS LTD			757.50	
	P1301258-PO# 03/12/13 -VN#052471			LARSON,JAMES			211.00	
				CLOSING BALANCE		60,091.50		1,993.50
2212000000-63200	PUBL/SUBCR/DUES	9,000.00	8.6%	578.00	200.01	8,221.99		
	P1301238-PO# 03/12/13 -VN#051807			WISCONSIN STATE JOURNAL			148.20	
				CLOSING BALANCE		8,073.79		148.20

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CIRCUIT COURTS	PROG-TOTAL-PO			11,252.45	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,252.45 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63100	OFC SUPP & EXP	600.00	1.3%	0.00	7.95	592.05	
	P1301243-PO# 03/12/13 -VN#033353			CDW GOVERNMENT INC		47.93	
				CLOSING BALANCE	544.12		47.93
	MED/FAM.CT.SERV.			PROG-TOTAL-PO		47.93	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$47.93 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 1 8 2013

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-63100	OFC SUPP & EXP	25,000.00	17.7%	4,052.35	392.00	20,555.65	
		03/12/13 -VN#044065		BIENEMA, LORI R		11.97	
				CLOSING BALANCE	20,543.68		11.97
		CLK.OF CTS.		PROG-TOTAL-PO		11.97	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11.97 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAR 18 2013

DATE

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES P1301269-PO# 03/12/13 -VN#043961	14,087.00 38.3%	3,468.20	1,940.43	8,678.37	699.30	
					7,979.07		699.30
2324000000-62218	DATA COMMUNICTN. 03/12/13 -VN#024911	1,680.00 70.2%	361.66	818.32	500.02	49.99	
					450.03		49.99
2324000000-62420	MACH & EQUIP RM P1301353-PO# 03/12/13 -VN#038267	21,800.00 18.7%	4,097.65	0.02	17,702.33	78.27	
					17,624.06		78.27
2324000000-63100	OFC SUPP & EXP P1301199-PO# 03/12/13 -VN#052162	8,500.00 23.1%	1,243.02	724.81	6,532.17	81.60	
					6,450.57		81.60
2324000000-63200	PUBL/SUBCR/DUES P1300766-PO# 03/12/13 -VN#010928 P1301275-PO# 03/12/13 -VN#040645	1,380.00 34.0%	562.00	-91.98	909.98	330.00 50.00	
					529.98		380.00
2324000000-67171	C.A. -\$1000/MORE P1301390-PO# 03/12/13 -VN#012873	771,857.00 5.6%	0.00	43,418.75	728,438.25	2,450.00	
					725,988.25		2,450.00
	911 PROJ.OPER.		PROG-TOTAL-PO			3,739.16	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,739.16 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62119	OTHER SERVICES	500.00 0.0%	0.00	0.00	500.00		
	P1300240-PO# 03/12/13 -VN#050412			PAPER RECOVERY SERVICE CORPORA		24.48	
				CLOSING BALANCE	475.52		24.48
2416100000-62501	REPORTER FEES	8,000.00 0.0%	419.50	-419.38	7,999.88		
	P1300291-PO# 03/12/13 -VN#031133			NELSON,DEBRA A		42.00	
	P1300293-PO# 03/12/13 -VN#049452			MACEK,KAILA		6.00	
	P1300297-PO# 03/12/13 -VN#021394			MUELLER CPR-CM,TAMMIE D		100.50	
	P1300299-PO# 03/12/13 -VN#052401			PINS,JENNIFER LYNN		26.00	
	P1300367-PO# 03/12/13 -VN#040466			SELF RPR CSR,MALISSA J		6.00	
				CLOSING BALANCE	7,819.38		180.50
2416100000-63202	LAW BOOKS	2,785.00 9.5%	267.00	0.00	2,518.00		
	P1300300-PO# 03/12/13 -VN#033730			STATE BAR OF WISCONSIN		72.35	
				CLOSING BALANCE	2,445.65		72.35
2416100000-63300	TRAVEL	8,750.00 10.6%	930.60	0.00	7,819.40		
	03/12/13 -VN#045020			OLEARY,DAVID		105.57	
	03/12/13 -VN#049828			TJOA,GWANNY		13.56	
				CLOSING BALANCE	7,700.27		119.13
2416100000-64200	TRAINING EXP	4,000.00 4.0%	-160.00	0.00	4,160.00		
	P1301370-PO# 03/12/13 -VN#046506			WATCP		525.00	
	P1301377-PO# 03/12/13 -VN#035150			RADISSON PAPER VALLEY HOTEL		560.00	
				CLOSING BALANCE	3,075.00		1,085.00
	DIST. ATTORNEY		PROG-TOTAL-PO			1,481.46	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,481.46 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	135,500.00	5.2%	7,131.93	0.00	128,368.07	
	P1300622-PO# 03/12/13 -VN#023413					DANE COUNTY CORONERS OFFICE	1,610.00
	P1300635-PO# 03/12/13 -VN#016382					WISCONSIN STATE LABORATORY OF	58.69
				CLOSING BALANCE		126,699.38	1,668.69
2826000000-63200	PUBL/SUBCR/DUES	730.00	69.8%	510.00	0.02	219.98	
	P1300633-PO# 03/12/13 -VN#017400			WCMEA			475.00
*** OVERDRAFT ***	TRANSFER REQUIRED			CLOSING BALANCE		-255.02	475.00
2826000000-64200	TRAINING EXP	4,500.00	9.4%	0.00	425.03	4,074.97	
	P1301326-PO# 03/12/13 -VN#032110			RADISSON HOTEL AND CONFERENCE			140.00
				CLOSING BALANCE		3,934.97	140.00
	CORONER			PROG-TOTAL-PO			2,283.69

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,283.69 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 MAR 18 2013 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	805,923.00 12.6%	43,669.26	58,363.00	703,890.74		
	P1301322-PO# 03/12/13 -VN#026492		DWD			600.00	
			CLOSING BALANCE		703,290.74		600.00
3438500000-62126	OFFICER FEES	22,600.00 11.0%	2,492.48	0.00	20,107.52		
	P1300385-PO# 03/12/13 -VN#013019		GREGG INVESTIGATIONS INC			93.00	
	P1300386-PO# 03/12/13 -VN#036652		BADGER PROCESS SERVICE INC			40.00	
	P1300390-PO# 03/12/13 -VN#021260		STATE PROCESS SERVICE INC			60.50	
	P1301320-PO# 03/12/13 -VN#052557		ACCENT INVESTIGATIONS			124.00	
	P1301321-PO# 03/12/13 -VN#052590		TWIN CITY SECURITY INC			25.00	
			CLOSING BALANCE		19,765.02		342.50
3438500000-62210	TELEPHONE	11,000.00 19.4%	2,274.41	-131.13	8,856.72		
	P1300383-PO# 03/12/13 -VN#047826		LANGUAGE LINE SERVICES			79.79	
			CLOSING BALANCE		8,776.93		79.79
3438500000-62503	INTERPRETER FEES	2,000.00 0.0%	120.00	-119.99	1,999.99		
	P1300380-PO# 03/12/13 -VN#049570		GONZALEZ, VICTOR M			80.00	
			CLOSING BALANCE		1,919.99		80.00
3438500000-63200	PUBL/SUBCR/DUES	480.00 0.0%	0.00	0.00	480.00		
	P1301271-PO# 03/12/13 -VN#035911		WCSEA			180.00	
			CLOSING BALANCE		300.00		180.00
3438500000-64200	TRAINING EXP	3,500.00 2.0%	71.38	0.00	3,428.62		
	P1301282-PO# 03/12/13 -VN#048026		DCF BCS			35.00	
			CLOSING BALANCE		3,393.62		35.00
	CHILD SUPPORT		PROG-TOTAL-PO			1,317.29	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,317.29 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 18 2013

DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Public Safety and Justice
INITIATED BY



Kathren Sukus, Director
DRAFTED BY

Public Safety and Justice
SUBMITTED BY

March 1, 2013
DATE DRAFTED

National Public Safety Telecommunicator Week
April 14-20, 2013

1 **WHEREAS**, each year the second full week of April is designated by Congress as National Public
2 Safety Telecommunicator Week; and,
3
4 **WHEREAS**, 9-1-1 professionals are the vital link between the citizens calling for help and the agencies
5 which assist them; and,
6
7 **WHEREAS**, 9-1-1 professionals regularly meet the challenges of extremely stressful situations with
8 calmness and efficiency; and,
9
10 **WHEREAS**, 9-1-1 professionals cope with ongoing changes in policy and procedure and technology in
11 order to perform their duties at an optimal level; and,
12
13 **WHEREAS**, 9-1-1 professionals, whose behind-the-scenes actions are oftentimes unrecognized, play a
14 significant role in the apprehension of criminals, suppression of fires and treatment of injuries and illness
15 on a daily basis; and,
16
17 **WHEREAS**, 9-1-1 professionals exhibit compassion, understanding and professionalism in the most
18 trying moments of a person's life,
19
20 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
21 this _____ day of _____, 2013, that the week of April 14-20, 2013 be designated as
22 ***NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK*** in Rock County in honor and
23 recognition of our community's 9-1-1 Telecommunicators and Call takers, and the vital contribution they
24 make to the safety and well-being of our citizens and responders.

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Hank Brill, Vice Chair

Mary Beaver

Brian Knudson

Larry Wiedenfeld