

ROCK COUNTY, WISCONSIN



Board of Supervisors

51 South Main Street

Janesville, WI 53545

(608)757-5510

Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MAY 20, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – May 6, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) 911 Communications Center
6. Request to Purchase Lexipol Custody Advantage for the Sheriff's Office for a cost of \$8,127.50.
7. Coroner's Office 2012 Activity Report
8. Committee Requests and Motions
 - A. Committee Tours
 1. Tour of Jail will be June 3, 2013
9. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62410	R & M-VEHICLES	131,426.04 61.1%	42,443.86	37,927.98	51,054.20		
	P1300260-PO# 05/16/13 -VN#051722			CARQUEST AUTO PARTS		282.81	
	P1300262-PO# 05/16/13 -VN#011809			CITY LOCK AND KEY CO		68.00	
	P1300266-PO# 05/16/13 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		219.64	
	P1300269-PO# 05/16/13 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		169.58	
	P1300278-PO# 05/16/13 -VN#013661			JEFFERSON FIRE AND SAFETY INC		67.51	
	P1300281-PO# 05/16/13 -VN#046406			KUTTER HARLEY DAVIDSON		275.10	
	P1300285-PO# 05/16/13 -VN#014534			MENARDS		85.90	
	P1300407-PO# 05/16/13 -VN#019613			SIGN A RAMA USA		425.00	
			CLOSING BALANCE		49,460.66		1,593.54
2121000000-63100	OFC SUPP & EXP	8,260.00 39.3%	2,904.43	344.14	5,011.43		
	P1300401-PO# 05/16/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		30.98	
			CLOSING BALANCE		4,980.45		30.98
2121000000-63101	POSTAGE	13,000.00 71.2%	-406.05	9,674.43	3,731.62		
	P1300401-PO# 05/16/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		293.43	
			CLOSING BALANCE		3,438.19		293.43
2121000000-63300	TRAVEL	1,200.00 80.8%	507.05	463.01	229.94		
	P1300401-PO# 05/16/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		5.00	
			CLOSING BALANCE		224.94		5.00
2121000000-63405	SECURITY SUPPL	21,093.00 17.4%	3,597.76	87.78	17,407.46		
	P1300414-PO# 05/16/13 -VN#050128			UNIFORM DEN EAST		240.00	
			CLOSING BALANCE		17,167.46		240.00
2121000000-63406	CLOTHING/UNIFORM	57,375.00 46.8%	26,882.05	0.00	30,492.95		
	05/16/13 -VN#030469			HALL, CHERYL		79.12	
	05/16/13 -VN#038200			HILL, SANDY		40.09	
	05/16/13 -VN#048159			REILLY, BRENT		80.56	
	05/16/13 -VN#048230			MICHAELIS, DIANE		71.73	
	05/16/13 -VN#051295			SWARTOUT, PATRICIA		82.22	
	05/16/13 -VN#051671			BILHORN, CORENE		37.69	
	05/16/13 -VN#051855			PETERS, DANIEL		149.94	
	P1300270-PO# 05/16/13 -VN#012827			GALLS INC		542.69	
	P1300282-PO# 05/16/13 -VN#037985			LARK UNIFORMS		163.87	
	P1300411-PO# 05/16/13 -VN#016481			STREICHERS INC		468.87	
	P1300414-PO# 05/16/13 -VN#050128			UNIFORM DEN EAST		319.35	
	P1300943-PO# 05/16/13 -VN#018109			THRONSDEN LETTERING INC		20.00	
	P1301509-PO# 05/16/13 -VN#041137			RED THE UNIFORM TAILOR INC		64.96	
			CLOSING BALANCE		28,371.86		2,121.09
2121000000-63409	CRIME SCENE SUPP	6,500.00 2.3%	2,591.57	-2,441.49	6,349.92		
	P1300285-PO# 05/16/13 -VN#014534			MENARDS		341.34	

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1301674-PO# 05/16/13 -VN#013625		JANESVILLE PRINTING COMPANY			355.68	
			CLOSING BALANCE		5,652.90		697.02
2121000000-63902	CRIME PREVENTION	4,500.00 54.9%	0.00	2,474.25	2,025.75		
	P1301578-PO# 05/16/13 -VN#033005		RDJ SPECIALTIES INC			549.28	
			CLOSING BALANCE		1,476.47		549.28
2121000000-63904	POLICING/1ST AID	15,565.00 75.3%	4,691.03	7,030.35	3,843.62		
	P1300270-PO# 05/16/13 -VN#012827		GALLS INC			950.00	
	P1300285-PO# 05/16/13 -VN#014534		MENARDS			49.90	
	P1300401-PO# 05/16/13 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			301.50	
	P1301755-PO# 05/16/13 -VN#033720		MADISON ROAD VETERINARY CLINIC			95.00	
			CLOSING BALANCE		2,447.22		1,396.40
2121000000-63908	INVESTIG.EXPENSE	3,500.00 0.6%	23.68	0.00	3,476.32		
	P1300247-PO# 05/16/13 -VN#018296		AARONS LOCK AND SAFE INC			310.00	
	P1300401-PO# 05/16/13 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			14.00	
			CLOSING BALANCE		3,152.32		324.00
2121000000-64200	TRAINING EXP	37,000.00 42.9%	10,233.02	5,645.35	21,121.63		
	P1300257-PO# 05/16/13 -VN#011318		BLACKHAWK TECHNICAL COLLEGE			55.00	
	P1300401-PO# 05/16/13 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			59.80	
	P1301506-PO# 05/16/13 -VN#044542		FBI MILWAUKEE			10.00	
	P1301861-PO# 05/16/13 -VN#052691		DALLAS CHILDRENS ADVOCACY CENT			465.00	
	P1301862-PO# 05/16/13 -VN#052692		STATE OF WISCONSIN			50.00	
	P1301935-PO# 05/16/13 -VN#032641		BADGER STATE SHERIFFS ASSOCIAT			50.00	
			CLOSING BALANCE		20,431.83		689.80
2121000000-64205	STAFF EDUC	38,000.00 23.3%	8,857.70	0.00	29,142.30		
	05/16/13 -VN#031857		NATTER, SHAWN			992.41	
	05/16/13 -VN#048119		OOMS, RYAN			1,370.49	
			CLOSING BALANCE		26,779.40		2,362.90
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 21.8%	891.80	0.00	3,183.20		
	P1301313-PO# 05/16/13 -VN#032823		SYMBOL ARTS LLC			1,880.00	
			CLOSING BALANCE		1,303.20		1,880.00
2121000000-64904	SUNDRY EXPENSE	10,000.00 1.2%	0.00	125.00	9,875.00		
	P1300285-PO# 05/16/13 -VN#014534		MENARDS			458.79	
	P1300401-PO# 05/16/13 -VN#015775		ROCK COUNTY SHERIFFS PETTY CAS			82.00	
			CLOSING BALANCE		9,334.21		540.79

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		SHERIFF	PROG-TOTAL-PO			12,724.23	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,724.23 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 20 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	212,800.00	54.1%	30,435.54	84,849.07	97,515.39	
	P1300257-PO# 05/16/13 -VN#011318						
	BLACKHAWK TECHNICAL COLLEGE					1,170.19	
	CLOSING BALANCE				96,345.20		1,170.19
	RECAP OPERATIONS						
	PROG-TOTAL-PO					1,170.19	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,170.19 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

MAY 20 2013

_____ DEPT-HEAD
 _____ DATE _____ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	38,535.00 67.9%	18,484.67	7,691.44	12,358.89		
	P1300284-PO# 05/16/13 -VN#052430			MEDICAL SHIPMENT LLC		258.93	
	P1300285-PO# 05/16/13 -VN#014534			MENARDS		21.98	
	P1300394-PO# 05/16/13 -VN#031017			NASSCO INC		161.97	
	P1300410-PO# 05/16/13 -VN#030803			STAPLES		220.82	
	P1300415-PO# 05/16/13 -VN#029334			UNISOURCE WORLDWIDE INC		322.61	
				CLOSING BALANCE		11,372.58	986.31
2122000000-63406	CLOTHING/UNIFORM	51,915.00 1.6%	19,112.61	-18,251.86	51,054.25		
	05/16/13 -VN#012045			COWAN, JOHN		168.26	
	05/16/13 -VN#022965			SHOE BOX LTD, THE		87.50	
	05/16/13 -VN#029480			NEGUS, RICHARD J		263.68	
	05/16/13 -VN#050658			BITTORF, RYAN		77.46	
	P1300270-PO# 05/16/13 -VN#012827			GALLS INC		454.78	
	P1300282-PO# 05/16/13 -VN#037985			LARK UNIFORMS		1,400.45	
	P1300391-PO# 05/16/13 -VN#027012			MMPR		290.85	
	P1300414-PO# 05/16/13 -VN#050128			UNIFORM DEN EAST		406.83	
				CLOSING BALANCE		47,904.44	3,149.81
2122000000-64125	BD OF PRISONERS	530,120.00 99.9%	173,828.21	356,071.80	219.99		
	P1300401-PO# 05/16/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		14.37	
				CLOSING BALANCE		205.62	14.37
2122000000-64200	TRAINING EXP	32,690.00 40.2%	8,525.59	4,644.24	19,520.17		
	P1301863-PO# 05/16/13 -VN#023347			FOX VALLEY TECHNICAL COLLEGE		225.00	
	P1301913-PO# 05/16/13 -VN#017499			WISCONSIN DEPARTMENT OF JUSTIC		200.00	
				CLOSING BALANCE		19,095.17	425.00
2122000000-64904	SUNDRY EXPENSE	135,000.00 22.9%	31,427.82	-477.50	104,049.68		
	P1300257-PO# 05/16/13 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		753.00	
	P1300285-PO# 05/16/13 -VN#014534			MENARDS		14.97	
	P1300401-PO# 05/16/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		71.13	
	P1301936-PO# 05/16/13 -VN#015633			ROBINSON TEXTILES		477.50	
				CLOSING BALANCE		102,733.08	1,316.60
				CORR. FACILITY			5,892.09
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,892.09 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 20 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2125000000-63100	OFC SUPP & EXP P1300401-PO# 05/16/13 -VN#015775	1,440.00 34.1%	492.25	0.01	947.74	19.90	
					CLOSING BALANCE	927.84	19.90
2125000000-63500	R&M SUPPLIES P1300611-PO# 05/16/13 -VN#018588	10,400.00 35.9%	0.00	3,740.00	6,660.00	438.24	
					CLOSING BALANCE	6,221.76	438.24
2125000000-64904	SUNDRY EXPENSE P1300248-PO# 05/16/13 -VN#039499 P1301802-PO# 05/16/13 -VN#052675	0.00 100.0%	0.00	0.00	0.00	150.00 16,000.00	
					CLOSING BALANCE	-16,150.00	16,150.00
	EMERGENCY MGMT. PROG-TOTAL-PO					16,608.14	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$16,608.14 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 20 2013

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62122	ATTORNEY FEES	200,000.00 92.4%	61,505.74	123,371.32	15,122.94		
	P1300325-PO# 05/16/13 -VN#047393			KOLPIEN,ATTY THOMAS		1,288.00	
	P1300326-PO# 05/16/13 -VN#018087			KRAUJALIS,ATTY ANTHONY		1,707.62	
			CLOSING BALANCE		12,127.32		2,995.62
2212000000-62125	INDIGENT FEES	125,000.00 0.0%	25,491.56	-25,491.36	124,999.80		
	P1300331-PO# 05/16/13 -VN#047760			FRANK,ATTY MATTHEW		308.00	
	P1300797-PO# 05/16/13 -VN#046303			FREIER,ATTY JOSEPH		1,644.00	
			CLOSING BALANCE		123,047.80		1,952.00
2212000000-62170	PHYSICIAN/OTHER	140,000.00 17.2%	24,218.84	0.00	115,781.16		
	P1300340-PO# 05/16/13 -VN#052289			PSYCHOLOGY CLINIC INC,THE		800.00	
	P1300341-PO# 05/16/13 -VN#042938			FELGUS MD,MATTHEW		1,207.00	
			CLOSING BALANCE		113,774.16		2,007.00
2212000000-62501	REPORTER FEES	15,000.00 16.5%	2,489.00	0.00	12,511.00		
	P1300347-PO# 05/16/13 -VN#047918			BARKLEY,MICAL		56.00	
	P1300348-PO# 05/16/13 -VN#043417			BLUM,LINDA M		26.00	
	P1300351-PO# 05/16/13 -VN#023955			KANE,KRISTINE		50.00	
	P1300916-PO# 05/16/13 -VN#052401			PINS,JENNIFER LYNN		52.00	
			CLOSING BALANCE		12,327.00		184.00
2212000000-62503	INTERPRETER FEES	65,000.00 0.0%	13,623.28	-13,623.22	64,999.94		
	P1300358-PO# 05/16/13 -VN#049570			GONZALEZ,VICTOR M		860.00	
	P1300359-PO# 05/16/13 -VN#051727			BILINGUAL TRAINING CONSULTANTS		425.00	
	P1300361-PO# 05/16/13 -VN#043260			SWITS LTD		666.25	
			CLOSING BALANCE		63,048.69		1,951.25
2212000000-62504	JURY COMMISSIONE	0.00 100.0%	1,408.55	-1,408.54	-0.01		
	P1300917-PO# 05/16/13 -VN#052199			SVENSSON,FRED		325.68	
			CLOSING BALANCE		-325.69		325.68
2212000000-63202	LAW BOOKS	35,000.00 92.8%	13,520.58	18,979.45	2,499.97		
	P1300322-PO# 05/16/13 -VN#033730			STATE BAR OF WISCONSIN		72.35	
			CLOSING BALANCE		2,427.62		72.35

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CIRCUIT COURTS	PROG-TOTAL-PO			9,487.90	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$9,487.90 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 20 2013

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CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63100	OFC SUPP & EXP	600.00	9.3%	55.87	0.00	544.13	
	P1301869-PO# 05/16/13 -VN#050412					PAPER RECOVERY SERVICE CORPORA	6.24
				CLOSING BALANCE		537.89	6.24
	MED/FAM.CT.SERV.			PROG-TOTAL-PO			6.24

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6.24 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62218	DATA COMMUNICTN.	1,680.00 76.1%	636.12	643.84	400.04	49.99	
		05/16/13 -VN#024911	SUKUS,KATHY				
			CLOSING BALANCE		350.05		49.99
2324000000-63100	OFC SUPP & EXP	8,500.00 71.4%	5,604.95	468.49	2,426.56	53.10	
		P1301750-PO# 05/16/13 -VN#033353	CDW GOVERNMENT INC				
			CLOSING BALANCE		2,373.46		53.10
2324000000-64200	TRAINING EXP	24,000.00 64.4%	6,731.97	8,745.82	8,522.21	60.00	
		P1300766-PO# 05/16/13 -VN#010928	APCO INTERNATIONAL INC				
			CLOSING BALANCE		8,462.21		60.00
2324000000-67172	C.A. \$500-\$999	929.00 0.0%	0.00	0.00	929.00	928.90	
		P1301907-PO# 05/16/13 -VN#044020	BEST BUY				
			CLOSING BALANCE		0.10		928.90
		911 PROJ.OPER.	PROG-TOTAL-PO			1,091.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,091.99 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS
A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
B. BILLS UNDER \$10,000 TO BE PAID.
C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	8,500.00 0.0%	1,940.00	-1,939.98	8,499.98		
	P1300244-PO# 05/16/13 -VN#042313			BAT ENTERPRISES LLC		255.00	
	P1300289-PO# 05/16/13 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		225.00	
			CLOSING BALANCE		8,019.98		480.00
2416100000-62501	REPORTER FEES	8,000.00 21.9%	1,784.50	-26.00	6,241.50		
	P1300291-PO# 05/16/13 -VN#031133			NELSON, DEBRA A		20.00	
	P1300293-PO# 05/16/13 -VN#049452			MACEK, KAILA		37.50	
	P1300299-PO# 05/16/13 -VN#052401			PINS, JENNIFER LYNN		7.50	
	P1300367-PO# 05/16/13 -VN#040466			SELF RPR CSR, MALISSA J		26.00	
	P1301956-PO# 05/16/13 -VN#052598			HILL, KRISTEN		126.00	
	P1301957-PO# 05/16/13 -VN#032120			HANSON, CARLA		26.00	
			CLOSING BALANCE		5,998.50		243.00
	DIST. ATTORNEY		PROG-TOTAL-PO			723.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$723.00 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 20 2013

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	160.00	-159.99	1,499.99	
	P1300368-PO# 05/16/13 -VN#049570			GONZALEZ, VICTOR M		40.00	
				CLOSING BALANCE	1,459.99		40.00
		DPP/DV		PROG-TOTAL-PO		40.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 20 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	135,500.00	0.3%	22,610.39	-22,150.28	135,039.89	
	P1300622-PO# 05/16/13 -VN#023413						
							DANE COUNTY CORONERS OFFICE
							4,425.00
							CLOSING BALANCE
							130,614.89
							4,425.00
							CORONER
							PROG-TOTAL-PO
							4,425.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,425.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 20 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	311,000.00	84.7%	263,540.26	0.01	47,459.73	
	P1301828-PO# 05/16/13 -VN#010231						GORDIE BOUCHER FORD LINCOLN ME 315.00
	P1301829-PO# 05/16/13 -VN#022073						GENERAL FIRE EQUIPMENT COMPANY 1,735.20
					CLOSING BALANCE	45,409.53	2,050.20
	SHERIFF'S VEH.				PROG-TOTAL-PO		2,050.20

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,050.20 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 20 2013

DATE _____ CHAIR

PURCHASE ORDER NUMBER P1301976 PEID 052519

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) **and** Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 5/14/13

DEPARTMENT 911 COMMUNICATIONS

COMMITTEE PS&J

VENDOR NAME JP MORGAN CHASE

ACCOUNT NUMBER 23-2400-0000-63200

FUNDS DESCRIPTION DUES & SUBSCRIPTIONS

AMOUNT OF INCREASE \$ 400

INCREASE FROM \$ 0 TO \$ 400

ACCOUNT BALANCE AVAILABLE \$ 437.99 SB 05/13/13

REASON FOR AMENDMENT APCO memberships are needed in the future for some employees to attend APCO training.

APPROVALS

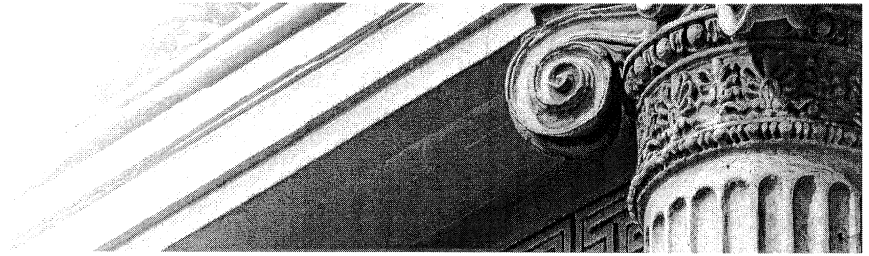
GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(If over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(If over \$10,000) Resolution # _____ Adoption Date _____



Predictable is Preventable®



Lexipol Custody Policy Manual

Lexipol is America's leading provider of risk management resources for public safety organizations. Lexipol provides customizable, state-specific, web-based policy manuals with an integrated training component to help correctional agencies operate more efficiently and effectively. We currently serve more than 1,400 public safety organizations representing 81,000 law enforcement and fire personnel in 14 states.

Lexipol Value

- ✓ We provide comprehensive, court-tested detention and jail policies written by legal and correctional professionals.
- ✓ Lexipol policies have proven to be instrumental in an agency's ability to prevail in court.
- ✓ Lexipol experts constantly monitor major court decisions and emerging trends affecting custody operations.
- ✓ Lexipol provides regular policy updates in response to legislative mandates, case law and evolution in best practices.

- ✓ Lexipol's policy and training components are 100% web-based. There is no software to purchase or maintain.
- ✓ Your policy manual is archived on the Lexipol system for easy retrieval when needed.
- ✓ Our system allows you to view the origin of all policy content, including federal and state laws and custody best practices.
- ✓ The Lexipol system will allow cross-referencing to any accreditation standard.

Lexipol can help you comply with current laws, regulations and law enforcement best practices, and then document that you've trained your personnel on your policies.

To learn more, visit www.lexipol.com or call us at 949.484.4444.



Predictable is Preventable[®]



Lexipol Custody Daily Training Bulletins

Lexipol is America's leading provider of risk management resources for correctional organizations, delivering its services through a unique, web-based development system with an integrated training component. Lexipol offers the most comprehensive solution for managing custody policy and training. Our state-specific policy manuals are integrated with scenario-based Daily Training Bulletins (DTBs) that include an emphasis on high-risk, low-frequency events.

Lexipol Value

- ✓ Lexipol's Custody DTB service provides comprehensive training to help your personnel learn the content of your agency's policy manual *and* practical applications of the policies.
- ✓ Your agency can customize Lexipol DTBs to address agency-specific topics.
- ✓ Lexipol archives your agency's DTB training records, which gives you an invaluable resource in defense litigation or personnel matters.
- ✓ Supervisors can track officer training using flexible reporting tools.
- ✓ DTBs are designed to be completed in about six minutes.

- ✓ Lexipol's policy system has been shown to reduce the number of claims paid out. In fact, one statewide insurance pool reported a 69% decrease in litigated claims paid out.
- ✓ Lexipol's policy and training components are 100% web-based. There is no software to purchase or maintain.
- ✓ Automated tools ensure consistency between policy and training materials.
- ✓ Lexipol's DTB service reinforces your agency's approved custody policies.
- ✓ Each year Lexipol provides 240 scenario-based training bulletins that link directly to the Custody Policy Manual.

Lexipol can help you address issues related to risk, liability, safety and best practices for correctional agencies. We also can help you comply with current laws, regulations and custody best practices, and then document that you've trained your personnel on your approved policies. To learn more, visit www.lexipol.com or call us at **949.484.4444**.

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The Lexipol Advantage

Custody

Predictable is Preventable®

Lexipol is America's leading provider of risk management resources for correctional organizations. We provide customizable, state-specific, web-based Custody Policy Manuals with an integrated training component. Lexipol can help your agency comply with current law, regulations and custody best practices, and then document that you have trained your personnel on your approved custody policies.

Proprietary System: The Lexipol Custody Policy Manual directly addresses the needs of jails, detention centers and custody facilities. Lexipol provides more than 170 detention and jail policies that are based on federal and state law, regulations and custody best practices. Your agency has full editing capability, allowing you to customize the manual to reflect your agency's mission and philosophy.

In a large settlement, one county agreed to pay a \$1.5 million settlement to reimburse misappropriated funds meant to benefit the welfare of inmates. The fund comes from profits from inmate collect calls to their families and in some years exceeded \$5 million. By state law, the fund is supposed to be allocated to benefit the inmates in the form of education and prevention programs. Jail officials were accused of using the money on overhead that it would normally pay, such as the salaries of certain workers.

Scale: More than 1,400 public safety organizations representing 81,000 law enforcement and fire personnel in 14 states use the Lexipol system. Our subscriber base is one of the largest private networks of law enforcement and correctional policy collaborators in the nation.

Archiving: Each version of your manual is archived on the Lexipol system. This is an invaluable resource in defense litigation or personnel matters that call for authenticated copies of policy or training records years after an incident.

Updates: Lexipol provides regular updates in response to legislative mandates, case law and evolution in best practices. We also provide client alerts in response to precedent-setting court decisions or events that call for immediate changes to policy.

Policy Training: The integrated Daily Training Bulletin component is a customized, scenario-based daily training program that links directly to the Custody Policy Manual.

Adaptability: Our clients range from one to 2,500 personnel and include municipal police departments, county sheriff departments or offices, district attorney offices, county jails, probation departments, school district and university police, tribal police, state regulatory and federal agencies and military agencies.

In one of the largest settlements in history, one county has agreed to pay \$15 million to more than 16,000 people who were illegally strip-searched by Sheriff's Department jail personnel between 2000 and 2003. The county will have to pay \$2 million. Its insurance company will pay the rest. The strip-search issue was resolved in favor of local corrections agencies. However, the counties that lost or settled these cases are out in the cold.

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The Lexipol Advantage

Custody

Insurance Pools/RMAs: A number of insurance pools and risk management associations provide funding assistance for the cost of the Lexipol program, annual subscription and Custody Daily Training Bulletins.

Ready Access: Many agencies describe their pre-Lexipol policy system as convoluted, reactive and not serving the agency well. Their employees had trouble accessing the policy system because the documents were contained in disparate silos of information. Thus, there was no easy way to get policy direction. When you become a Lexipol subscriber, you have a clear, straightforward, professional policy system that is legally defensible and easily accessible by all members of your organization.

A county has paid \$750,000 to settle a lawsuit brought by a former jail inmate, who alleged that he was slammed to the floor by sheriff's deputies, and subjected to a TASER® while he was handcuffed. The incident was captured on video. According to a spokesperson for the county, the settlement was approved by the county supervisors.

The Lexipol system is truly unique. There is no other program in America offering the ability to customize, manage, disseminate and track your agency's policies and training. For additional information about the Lexipol Custody Policy Manual and Daily Training Bulletins, visit www.lexipol.com or call us at 949.484.4444.

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SUMMARY OF THE UNIQUE FEATURES OF THE LEXIPOL SYSTEM

Lexipol is America's leading provider of risk management services and resources for public safety organizations, delivering its services through a unique, web-based development system with an integrated training component. Lexipol has helped public safety agencies reduce risk and stay ahead of litigation trends, while communicating clear and concise policy guidance to their employees. Additionally, Lexipol has established a unique set of risk management tools for public safety organizations by integrating agency-specific, customized policy manuals with the Daily Training Bulletin service accessed through a web browser. The comprehensive Lexipol service is not available through any other public or private resources or organizations.

The program is unique in several ways, and there is no other system that offers the following integration in one package:

1. Online (software-as-a-service) policy manual content, document management, training content and testing through web-based proprietary system tools.
2. Regular and urgent updates to content via web-based tools.
3. Daily Training Bulletins (DTBs) that are based on realistic scenarios and written by public safety personnel, including online and real-time testing modules.
4. Archiving of all versions of the agency's policy manual, as well as capturing of user electronic signatures that acknowledge policy updates and Daily Training Bulletin records and test results.
5. Linking between the Daily Training Bulletins and policy sections to which the DTB applies.
6. Robust reporting features, including exception reporting with export to MS Excel capabilities.
7. Contemporary policy content that may be modified by the agency via proprietary online tools, thus reducing policy development time significantly.

LEXIPOL LLC

6B Liberty, Suite 200 • Aliso Viejo, CA 92656
949.484.4444 • Fax: 949.484.4443
www.lexipol.com

ADDITIONAL FEATURES INCLUDE:

Proprietary System and Software Tools: Over 140 core policies based on federal standards and case law, state statutes and case law, regulatory actions and law enforcement best practices. The client agency has full editing capability to customize the manual to reflect the agency's mission and philosophy.

Updates: Lexipol provides regular semi-annual electronic and interactive updates in response to legislative mandates, case law and evolution in best practices. It also provides client alerts and urgent updates in response to precedent-setting court decisions or events that call for immediate changes to policy.

Policy Training: The integrated Daily Training Bulletin component is a customized, scenario-based daily training program that links directly to the policy manual and is accessed online via a web browser. DTB records are also archived for easy retrieval.

Adaptability: Our clients range from small agencies to large agencies with more than 2,500 sworn personnel, including municipal police departments, county sheriff offices, county district attorneys, port police, probation departments, school district and university police, tribal police, fire departments and a diverse group of state regulatory agencies.

Scale: More than 1,400 public safety agencies with 81,000 officers or deputies in 14 states use the Lexipol system. Our subscriber base is one of the largest private networks of law enforcement policy collaborators in the nation.

Archiving: Each version of the agency's policy manual is archived on the Lexipol servers, which allows for easy retrieval by the agency. This is an invaluable resource in defense litigation or personnel matters that call for authenticated copies of policy or training records years after an incident.

For additional information or to obtain assistance please contact Lexipol at 949.484.4444 or visit www.lexipol.com.

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**Rock County Coroner's Office
2012 Activity Report**

Month	Total Reportable Deaths	Total Cremations	Total Autopsies	Total Disinterments
January	74	53	6	1
February	49	44	3	0
March	52	49	5	0
April	64	60	5	0
May	69	50	2	0
June	78	64	3	0
July	67	48	3	0
August	68	65	7	0
September	59	54	6	0
October	63	60	8	2
November	62	65	2	0
December	75	56	6	0
Total	780	668	56	3

Cremation fee waived: 76 cases

2012 Reportable Cases

Month	Accidental	Homicide	Natural	Pending	Suicide	Undetermined	Notifications	Disinterments	Total
January	7	1	23	0	0	0	43	1	75
February	3	0	14	0	1	0	31	0	49
March	9	0	19	0	2	0	22	0	52
April	10	0	22	0	3	0	29	0	64
May	9	0	33	0	2	2	23	0	69
June	10	0	48	0	1	0	19	0	78
July	6	0	36	0	4	0	21	0	67
August	12	0	28	0	2	0	26	0	68
September	8	0	22	0	3	0	26	0	59
October	7	0	34	0	1	0	21	2	65
November	7	1	33	0	1	0	20	0	62
December	9	1	44	0	3	0	18	0	75
Total	97	3	356	0	23	2	299	3	783