

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MAY 21, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes --May 7, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Proclaiming May 2012 Drug Court Month
7. Committee Requests and Motions
8. Adjournment

Account Number	Name	Yearly Prcnt Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	22,861.00	0.0%	3,469.50	-3,469.48	22,860.98		
	P1200562-PO# 05/10/12 -VN#036647			MERCY OCCUPATIONAL HEALTH			419.00	
				CLOSING BALANCE		22,441.98		419.00
2121000000-62400	R & M SERV	37,021.00	46.0%	11,839.62	5,193.54	19,987.84		
	P1200570-PO# 05/10/12 -VN#050412			PAPER RECOVERY SERVICE CORPORA			38.30	
				CLOSING BALANCE		19,949.54		38.30
2121000000-62410	R & M-VEHICLES	130,000.00	41.2%	30,547.29	23,030.95	76,421.76		
	P1200542-PO# 05/10/12 -VN#012562			FAGAN CHEVROLET AND CADILLAC I			952.34	
	P1200543-PO# 05/10/12 -VN#019048			FASTENAL COMPANY			21.48	
	P1200572-PO# 05/10/12 -VN#035501			PERKINS SALES INC			125.91	
	P1200965-PO# 05/10/12 -VN#029613			PIONEER RIM AND WHEEL CO			803.80	
				CLOSING BALANCE		74,518.23		1,903.53
2121000000-62420	MACH & EQUIP RM	6,000.00	18.5%	1,189.28	-76.30	4,887.02		
	P1201797-PO# 05/10/12 -VN#051913			MUNICIPAL ELECTRONICS INC			337.53	
				CLOSING BALANCE		4,549.49		337.53
2121000000-63100	OFC SUPP & EXP	8,300.00	58.2%	4,864.36	-29.15	3,464.79		
	P1200533-PO# 05/10/12 -VN#018372			BATTERIES PLUS INC			9.99	
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			21.70	
				CLOSING BALANCE		3,433.10		31.69
2121000000-63101	POSTAGE	13,000.00	70.9%	-286.96	9,514.15	3,772.81		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			153.69	
				CLOSING BALANCE		3,619.12		153.69
2121000000-63200	PUBL./SUBCR/DUES	5,349.00	23.7%	1,223.00	50.00	4,076.00		
	P1201867-PO# 05/10/12 -VN#050987			WI IAAI			25.00	
				CLOSING BALANCE		4,051.00		25.00
2121000000-63406	CLOTHING/UNIFORM	59,220.00	44.3%	26,291.29	0.00	32,928.71		
	05/10/12 -VN#030841			KNUDSON, TROY			590.83	
	05/10/12 -VN#048127			BURDICK, AARON			189.16	
	05/10/12 -VN#050658			BITTORF, RYAN			53.48	
	P1200546-PO# 05/10/12 -VN#012827			GALLS INC			135.69	
	P1200558-PO# 05/10/12 -VN#037985			LARK UNIFORMS			288.22	
	P1200577-PO# 05/10/12 -VN#024914			RED WING SHOE STORE			134.00	
	P1200588-PO# 05/10/12 -VN#050128			UNIFORM DEN EAST			559.98	
				CLOSING BALANCE		30,977.35		1,951.36
2121000000-63501	GAS & FUELS	300,000.00	99.9%	109,631.20	190,068.81	299.99		

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			20.01	
				CLOSING BALANCE		279.98		20.01
2121000000-63900	AMMO/RANGE SUPPL	22,360.00	74.7%	15,003.46	1,717.98	5,638.56		
	P1200585-PO# 05/10/12 -VN#016481			STREICHERS INC			420.00	
				CLOSING BALANCE		5,218.56		420.00
2121000000-63904	POLICING/1ST AID	18,094.00	27.2%	4,314.88	621.69	13,157.43		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			75.00	
	P1201798-PO# 05/10/12 -VN#015727			ROCK COUNTY 4H FAIR INC			684.00	
	P1201824-PO# 05/10/12 -VN#013536			INTOXIMETERS INC			307.50	
				CLOSING BALANCE		12,090.93		1,066.50
2121000000-64200	TRAINING EXP	34,500.00	70.0%	20,128.81	4,034.76	10,336.43		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			46.00	
	P1201821-PO# 05/10/12 -VN#051820			WISCONSIN SCHOOL SAFETY COORDI			120.00	
	P1201822-PO# 05/10/12 -VN#051810			AFM INFORMATION SYSTEMS			40.00	
	P1201867-PO# 05/10/12 -VN#050987			WI IAAI			200.00	
				CLOSING BALANCE		9,930.43		406.00
2121000000-64205	STAFF EDUC	38,000.00	11.1%	4,247.92	0.00	33,752.08		
	05/10/12 -VN#016040			SELBY, STEVE			1,277.75	
				CLOSING BALANCE		32,474.33		1,277.75
2121000000-64424	EMPLOYEE RECOGN.	4,075.00	72.9%	2,972.50	0.00	1,102.50		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			117.32	
				CLOSING BALANCE		985.18		117.32
2121000000-64904	SUNDRY EXPENSE	10,000.00	2.2%	395.26	-169.45	9,774.19		
	05/10/12 -VN#049899			MORRISON, PERRY			150.00	
	P1201364-PO# 05/10/12 -VN#018617			COUNTRY VIEW HOSPITAL			225.00	
	P1201776-PO# 05/10/12 -VN#036908			CHEAPER THAN DIRT			155.06	
				CLOSING BALANCE		9,244.13		530.06

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		SHERIFF	PROG-TOTAL-PO			8,697.74	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,697.74 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

DATE _____ CHAIR

MAY 21 2012

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-64904 ENC	SUNDRY EXPENSE R1202102-PO# 05/09/12 -VN#036201	5,000.00 11.4%	197.75	376.96 AMAZON.COM	4,425.29	98.66	
CLOSING BALANCE					4,326.63		98.66
RECAP OPERATIONS PROG-TOTAL-PO						98.66	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$98.66 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL

DEPT-HEAD

MAY 21 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation	Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00	50.4%	16,143.86	2,182.26	17,992.88		
	P1200580-PO# 05/10/12 -VN#046390			SAN A CARE INC			906.04	
	P1200584-PO# 05/10/12 -VN#030803			STAPLES			531.27	
				CLOSING BALANCE		16,555.57		1,437.31
2122000000-63406	CLOTHING/UNIFORM	46,570.00	3.0%	17,850.60	-16,449.20	45,168.60		
	05/10/12 -VN#051982			MANSFIELD,CHRISTY			94.95	
	P1200546-PO# 05/10/12 -VN#012827			GALLS INC			159.66	
	P1200558-PO# 05/10/12 -VN#037985			LARK UNIFORMS			424.25	
	P1200588-PO# 05/10/12 -VN#050128			UNIFORM DEN EAST			135.00	
	P1200960-PO# 05/10/12 -VN#018109			THRODSEN LETTERING INC			57.00	
				CLOSING BALANCE		44,297.74		870.86
2122000000-64125	BD OF PRISONERS	521,259.00	99.8%	173,195.03	347,504.99	558.98		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			6.22	
				CLOSING BALANCE		552.76		6.22
2122000000-64200	TRAINING EXP	35,868.00	48.8%	9,788.52	7,746.83	18,332.65		
	P1200575-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			10.00	
	P1201174-PO# 05/10/12 -VN#012198			DEVELOPMENTAL DISABILITIES NET			35.00	
	P1201866-PO# 05/10/12 -VN#049499			SAFARILAND LLC			895.00	
				CLOSING BALANCE		17,392.65		940.00
2122000000-64904	SUNDRY EXPENSE	135,000.00	15.8%	20,932.92	503.25	113,563.83		
	P1200537-PO# 05/10/12 -VN#020525			BOB BARKER COMPANY INC			83.68	
	P1200675-PO# 05/10/12 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS			11.07	
				CLOSING BALANCE		113,469.08		94.75
				CORR.FACILITY				
				PROG-TOTAL-PO			3,349.14	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,349.14 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAY 21 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62119	OTHER SERVICES	500.00 0.0%	132.32	-132.31	499.99		
	P1200762-PO# 05/10/12 -VN#050412			PAPER RECOVERY SERVICE CORPORA		26.60	
				CLOSING BALANCE	473.39		26.60
2416100000-62124	CRIMINAL INVEST	8,500.00 8.2%	701.50	0.02	7,798.48		
	P1200764-PO# 05/10/12 -VN#032400			MIDWEST MEDICAL RECORD ASSOCIA		286.25	
	P1201920-PO# 05/10/12 -VN#043773			DANE COUNTY CLERK OF COURTS		191.25	
				CLOSING BALANCE	7,321.98		476.50
2416100000-62126	OFFICER FEES	9,000.00 18.2%	1,692.50	-49.50	7,357.00		
	P1200766-PO# 05/10/12 -VN#042313			BAT ENTERPRISES LLC		450.00	
	P1200767-PO# 05/10/12 -VN#060363			SOUTHEAST WISCONSIN PROCESS LL		55.00	
	P1201919-PO# 05/10/12 -VN#047113			ACCURATE PROCESS SERVICE		49.50	
				CLOSING BALANCE	6,802.50		554.50
2416100000-62501	REPORTER FEES	8,000.00 1.3%	1,532.70	-1,424.14	7,891.44		
	P1200770-PO# 05/10/12 -VN#031133			NELSON, DEBRA A		45.00	
	P1200772-PO# 05/10/12 -VN#049452			MACEK, KAILA		8.00	
	P1200777-PO# 05/10/12 -VN#021394			MUELLER CPR-CM, TAMMIE D		86.00	
				CLOSING BALANCE	7,752.44		139.00
2416100000-63300	TRAVEL	8,750.00 19.5%	1,707.21	0.00	7,042.79		
	05/10/12 -VN#049828			TJOA, GWANNY		24.97	
				CLOSING BALANCE	7,017.82		24.97
				DIST. ATTORNEY			1,221.57
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,221.57 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 21 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	165.00	-164.96	1,499.96	
	P1201197-PO# 05/10/12 -VN#051727						
	BILINGUAL TRAINING CONSULTANTS					37.50	
	CLOSING BALANCE				1,462.46		37.50
	DPP/DV						
	PROG-TOTAL-PO					37.50	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$37.50 INCURRED BY DEFER, PROSECUTION/DOM.VIOLENCE, CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 21 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	130,500.00	0.3%	19,163.61	-18,653.53	129,989.92	
	P1200382-PO# 05/10/12 -VN#041483					1,770.00	
	P1200385-PO# 05/10/12 -VN#040341					1,100.00	
	P1200386-PO# 05/10/12 -VN#014550					400.00	
				CLOSING BALANCE		126,719.92	3,270.00
	CORONER			PROG-TOTAL-PO			3,270.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,270.00 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 21 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	29.8%	6,701.43	50.00	15,848.57	
	P1200948-PO# 05/10/12 -VN#013019			GREGG INVESTIGATIONS INC		275.00	
	P1201751-PO# 05/10/12 -VN#051872			WESTERN WISCONSIN INVESTIGATIV		96.60	
	P1201811-PO# 05/10/12 -VN#051872			WESTERN WISCONSIN INVESTIGATIV		41.20	
	P1201848-PO# 05/10/12 -VN#027676			LA CROSSE COUNTY SHERIFF'S DEP		35.00	
	P1201891-PO# 05/10/12 -VN#024009			COLUMBIA COUNTY SHERIFF DEPART		90.00	
	P1201892-PO# 05/10/12 -VN#040342			RIVER CITY PROCESS SERVICE		44.40	
				CLOSING BALANCE		15,266.37	582.20
3438500000-62210	TELEPHONE	11,000.00	32.2%	3,814.32	-267.80	7,453.48	
	P1200372-PO# 05/10/12 -VN#047826			LANGUAGE LINE SERVICES		176.96	
				CLOSING BALANCE		7,276.52	176.96
3438500000-62503	INTERPRETER FEES	2,600.00	0.0%	400.00	-399.99	2,599.99	
	P1200368-PO# 05/10/12 -VN#049570			GONZALEZ, VICTOR M		80.00	
				CLOSING BALANCE		2,519.99	80.00
3438500000-63202	LAW BOOKS	1,995.00	86.0%	1,717.40	0.00	277.60	
	P1201843-PO# 05/10/12 -VN#033730			STATE BAR OF WISCONSIN		53.82	
				CLOSING BALANCE		223.78	53.82
	CHILD SUPPORT			PRG-TOTAL-PO		892.98	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$892.98 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAY 21 2012

DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS

Criminal Justice Coordinating Council
INITIATED BY

Public Safety & Justice Committee
SUBMITTED BY



Elizabeth Pohlman McQuillen/National Association
of Drug Court Professionals (NADCP)
DRAFTED BY

May 17, 2012
DATE DRAFTED

PROCLAIMING MAY 2012 DRUG COURT MONTH

- 1 **WHEREAS**, Drug Courts are a proven budget solution that benefit all facets of society; and,
- 2
- 3 **WHEREAS**, Drug Courts are an essential component of our justice system which save vast criminal
- 4 justice resources and keep individuals out of jail and engaged with their communities as productive tax-
- 5 paying citizens; and,
- 6
- 7 **WHEREAS**, Drug Courts are the most effective tool in the criminal justice system for saving money,
- 8 cutting crime and serving veterans; and,
- 9
- 10 **WHEREAS**, Results of more than 100 program evaluations and at least four meta-analytic studies have
- 11 yielded definitive evidence that Drug Courts significantly improve substance-abuse treatment outcomes,
- 12 substantially reduce drug abuse and crime, and do so at less expense than any other justice strategy; and,
- 13
- 14 **WHEREAS**, Drug Courts facilitate community-wide partnerships, bringing together public safety and
- 15 public health professionals in the fight against drug abuse and criminality; and,
- 16
- 17 **WHEREAS**, the Drug Court movement has grown from 12 original Drug Courts in 1994 to over 2,600
- 18 operational Drug Courts; and,
- 19
- 20 **WHEREAS**, Drug Courts demonstrate that when one person rises out of drugs and crime, we ALL RISE;
- 21 and,
- 22
- 23 **WHEREAS**, The time has come to put a Drug Court within reach of every eligible person in need; and,
- 24
- 25 **WHEREAS**, Rock County started its Drug Court in April 2007 and has had 167 successful graduations
- 26 as of May 17, 2012; and,
- 27
- 28 **WHEREAS**, Rock County started its Veterans Court in September 2009 and has had five successful
- 29 graduations as of May 17, 2012.
- 30
- 31 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 32 this _____ day of _____, 2012 does hereby declare that a "Drug Court Month" be established
- 33 during the month of May, 2012, recognizing the significant contributions that Drug Courts have made
- 34 toward reducing substance abuse, crime and recidivism while saving valuable resources.

Respectfully submitted,

PUBLIC SAFETY & JUSTICE COMMITTEE

Ivan Collins, Chair

Brian Knudson

Henry Brill, Vice-Chair

Larry Wiedenfeld

Mary Beaver