

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – FEBRUARY 18, 2013 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – February 4, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
 - 1) Sheriff's Office
6. Resolutions
 - A. Accepting HIDTA 13 Grant and Amending the Sheriff's 2013 Budget
7. Year End 2012 Activity Report – Mediation and Family Court Services
8. Committee Requests and Motions
9. Adjournment

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COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-64205	STAFF EDUC	37,420.00	93.5%	35,015.62	0.00	2,404.38	
		12/31/12 -VN#016040		SELBY,STEVE		1,303.75	
		12/31/12 -VN#042224		LITSHEIM,KIM		1,308.00	
*** OVERDRAFT ***	TRANSFER REQUIRED			CLOSING BALANCE		-207.37	2,611.75
	SHERIFF			PROG-TOTAL-PO		2,611.75	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,611.75
 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	270,522.00	21.3%	227,454.10	-169,776.14	212,844.04	
	P1200538-PO# 12/31/12 -VN#011725			CESA 2		15,955.99	
				CLOSING BALANCE	196,888.05		15,955.99
	RECAP OPERATIONS			PROG-TOTAL-PO		15,955.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$15,955.99 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62119	OTHER SERVICES	347,664.00	88.5%	317,553.70	-9,686.59	39,796.89	
	P1200555-PO# 12/31/12 -VN#034928			JUSTICE BENEFIT LLC		1,012.00	
				CLOSING BALANCE	38,784.89		1,012.00
2122000000-62170	PHYSICIAN/OTHER	799,472.00	92.1%	780,357.58	-43,648.48	62,762.90	
	P1200530-PO# 12/31/12 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		23,338.14	
	P1200538-PO# 12/31/12 -VN#011725			CESA 2		2,200.00	
				CLOSING BALANCE	37,224.76		25,538.14
2122000000-63406	CLOTHING/UNIFORM	46,570.00	74.1%	44,377.95	-9,856.04	12,048.09	
	P1200546-PO# 12/31/12 -VN#012827			GALLS INC		1.00	
				CLOSING BALANCE	12,047.09		1.00
2122000000-64904	SUNDRY EXPENSE	135,000.00	47.5%	67,655.13	-3,503.57	70,848.44	
	P1200530-PO# 12/31/12 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		189.90	
				CLOSING BALANCE	70,658.54		189.90
				CORR.FACILITY			
				PROG-TOTAL-PO		26,741.04	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$26,741.04 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 DATE _____ CHAIR

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62420	MACH & EQUIP RM P1200377-PO# 12/31/12 -VN#012873	25,575.50 29.6%	13,659.99	-6,086.99	18,002.50	5,633.50	
							GENERAL COMMUNICATIONS INC
							CLOSING BALANCE
					12,369.00		5,633.50
2324000000-63406	CLOTHING/UNIFORM P1203886-PO# 12/31/12 -VN#027012	7,560.00 98.4%	7,444.75	0.00	115.25	22.95	
							CLOSING BALANCE
					92.30		22.95
							911 PROJ.OPER. PROG-TOTAL-PO
						5,656.45	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,656.45 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

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DATE _____ CHAIR

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-62210	TELEPHONE	48,500.00 11.4%	4,821.57	711.30	42,967.13		
	P1300285-PO# 02/13/13 -VN#014534		MENARDS			24.84	
			CLOSING BALANCE		42,942.29		24.84
2121000000-62217	TELETYPE SERV	4,320.00 0.0%	0.00	0.00	4,320.00		
	P1301017-PO# 02/13/13 -VN#017494		WISCONSIN DEPARTMENT OF JUSTIC			4,320.00	
			CLOSING BALANCE		0.00		4,320.00
2121000000-62400	R & M SERV	32,638.00 48.2%	190.00	15,560.00	16,888.00		
	P1300395-PO# 02/13/13 -VN#050412		PAPER RECOVERY SERVICE CORPORA			66.35	
			CLOSING BALANCE		16,821.65		66.35
2121000000-62410	R & M-VEHICLES	130,000.00 60.2%	-219.71	78,547.54	51,672.17		
	P1300260-PO# 02/13/13 -VN#051722		CARQUEST AUTO PARTS			252.72	
	P1300266-PO# 02/13/13 -VN#012562		FAGAN CHEVROLET AND CADILLAC I			123.10	
	P1300269-PO# 02/13/13 -VN#044334		FRANK BOUCHER CHRYSLER DODGE J			615.25	
	P1300272-PO# 02/13/13 -VN#042793		GLASSWORKS OF WISCONSIN INC			60.00	
	P1300397-PO# 02/13/13 -VN#035501		PERKINS SALES INC			74.80	
	P1300398-PO# 02/13/13 -VN#029613		PIONEER RIM AND WHEEL CO			1,575.35	
	P1301008-PO# 02/13/13 -VN#052528		HOVLANDS SERVICE CENTER			71.40	
			CLOSING BALANCE		48,899.55		2,772.62
2121000000-63101	POSTAGE	13,000.00 76.7%	-20.27	10,000.02	3,020.25		
	P1300412-PO# 02/13/13 -VN#039501		UPS STORE,THE			8.81	
			CLOSING BALANCE		3,011.44		8.81
2121000000-63200	PUBL/SUBCR/DUES	5,349.00 25.0%	1,139.00	200.00	4,010.00		
	P1300931-PO# 02/13/13 -VN#052504		NATIONAL PUBLIC SAFETY INFORMA			144.00	
	P1301018-PO# 02/13/13 -VN#051912		INTERNATIONAL ASSOCIATION OF			120.00	
			CLOSING BALANCE		3,746.00		264.00
2121000000-63405	SECURITY SUPPL	19,250.00 0.0%	0.00	0.01	19,249.99		
	P1300411-PO# 02/13/13 -VN#016481		STREICHERS INC			1,755.00	
			CLOSING BALANCE		17,494.99		1,755.00
2121000000-63406	CLOTHING/UNIFORM	57,375.00 0.5%	9,979.09	-9,646.64	57,042.55		
	02/13/13 -VN#013045		GROELLE,GARY			109.70	
	02/13/13 -VN#013165		HANTHORN,BRYAN S			121.60	
	02/13/13 -VN#030469		HALL,CHERYL			28.88	
	02/13/13 -VN#049450		BROWN,NICK			65.39	
	02/13/13 -VN#051671		BILHORN,CORENE			277.01	
	02/13/13 -VN#052558		KADERLY,BRADLEY			170.80	
	P1300270-PO# 02/13/13 -VN#012827		GALLS INC			923.53	
	P1300282-PO# 02/13/13 -VN#037985		LARK UNIFORMS			178.69	

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1300406-PO# 02/13/13 -VN#022965			SHOE BOX LTD,THE		373.00	
	P1300411-PO# 02/13/13 -VN#016481			STREICHERS INC		325.97	
	P1300414-PO# 02/13/13 -VN#050128			UNIFORM DEN EAST		1,820.72	
				CLOSING BALANCE	52,647.26		4,395.29
2121000000-63409	CRIME SCENE SUPP	6,500.00	3.7%	245.15	0.00	6,254.85	
	P1300413-PO# 02/13/13 -VN#045364			ULINE		196.24	
				CLOSING BALANCE	6,058.61		196.24
2121000000-63900	AMMO/RANGE SUPPL	23,031.00	5.7%	263.90	1,068.31	21,698.79	
	P1300411-PO# 02/13/13 -VN#016481			STREICHERS INC		34.99	
				CLOSING BALANCE	21,663.80		34.99
2121000000-63904	POLICING/1ST AID	15,565.00	8.6%	300.50	1,044.39	14,220.11	
	P1300938-PO# 02/13/13 -VN#047457			PHYSIO CONTROL INC		360.00	
	P1301022-PO# 02/13/13 -VN#014272			LYNN PEAVEY CO		266.50	
				CLOSING BALANCE	13,593.61		626.50
2121000000-63908	INVESTIG.EXPENSE	3,500.00	4.2%	0.00	150.01	3,349.99	
	P1301019-PO# 02/13/13 -VN#052530			COLUMBIA ST MARYS		5.60	
				CLOSING BALANCE	3,344.39		5.60
2121000000-64424	EMPLOYEE RECOGN.	4,075.00	0.0%	0.00	0.00	4,075.00	
	P1301016-PO# 02/13/13 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		5.40	
				CLOSING BALANCE	4,069.60		5.40
	SHERIFF			PRG-TOTAL-PO		14,475.64	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$14,475.64 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	38,535.00 78.1%	3,949.38	26,163.71	8,421.91		
	P1300284-PO# 02/13/13 -VN#052430			MEDICAL SHIPMENT LLC		628.83	
	P1300410-PO# 02/13/13 -VN#030803			STAPLES		510.44	
ENC	R1301229-PO# 02/06/13 -VN#010938			ARAMARK UNIFORM SERVICES INC		2,000.00	
				CLOSING BALANCE	5,282.64		3,139.27
2122000000-62170	PHYSICIAN/OTHER	792,514.00 94.7%	193,260.62	557,276.59	41,976.79		
	P1300252-PO# 02/13/13 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		407.02	
				CLOSING BALANCE	41,569.77		407.02
2122000000-63406	CLOTHING/UNIFORM	51,915.00 10.3%	5,363.62	0.00	46,551.38		
	02/13/13 -VN#026807			CHELLEVOLD,ERIK		185.02	
	02/13/13 -VN#047119			BORTH,ALICIA		162.38	
	P1300270-PO# 02/13/13 -VN#012827			GALLS INC		407.42	
	P1300282-PO# 02/13/13 -VN#037985			LARK UNIFORMS		1,561.28	
	P1300411-PO# 02/13/13 -VN#016481			STREICHERS INC		272.97	
	P1300414-PO# 02/13/13 -VN#050128			UNIFORM DEN EAST		77.95	
	P1300943-PO# 02/13/13 -VN#018109			THRONDSEN LETTERING INC		80.00	
				CLOSING BALANCE	43,804.36		2,747.02
2122000000-64200	TRAINING EXP	32,690.00 25.3%	400.00	7,900.04	24,389.96		
	02/13/13 -VN#034331			WILLIAMS,JAY		313.83	
				CLOSING BALANCE	24,076.13		313.83
2122000000-64904	SUNDRY EXPENSE	135,000.00 10.3%	14,084.91	-65.90	120,980.99		
	P1300252-PO# 02/13/13 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		234.07	
	P1300255-PO# 02/13/13 -VN#018372			BATTERIES PLUS INC		47.88	
	P1300259-PO# 02/13/13 -VN#020525			BOB BARKER COMPANY INC		1,284.60	
	P1300270-PO# 02/13/13 -VN#012827			GALLS INC		2,950.91	
	P1300280-PO# 02/13/13 -VN#013780			KMART CORP #4255		279.97	
	P1300285-PO# 02/13/13 -VN#014534			MENARDS		51.89	
	P1301071-PO# 02/13/13 -VN#052549			RIPP RESTRAINTS INC		317.70	
				CLOSING BALANCE	115,813.97		5,167.02
				CORR.FACILITY			11,774.16
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$11,774.16 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD _____
 FEB 18 2013 DATE _____ CHAIR _____

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Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2125000000-63100	OFC SUPP & EXP	1,440.00	2.1%	0.00	31.30	1,408.70	
	P1300941-PO# 02/13/13 -VN#014641						MILWAUKEE MAP SERVICE INC 399.80
ENC	R1301226-PO# 02/06/13 -VN#036201						AMAZON.COM 89.85
						CLOSING BALANCE 919.05	489.65
						EMERGENCY MGMT. PROG-TOTAL-PO	489.65

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$489.65 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62119	OTHER SERVICES	5,000.00	0.0%	0.00	0.02	4,999.98	
	P1300357-PO# 02/13/13 -VN#051223			TOMASONE,GINA M		262.71	
	CLOSING BALANCE				4,737.27		262.71
2212000000-62125	INDIGENT FEES	125,000.00	0.8%	1,085.00	0.00	123,915.00	
	P1300326-PO# 02/13/13 -VN#018087			KRAUJALIS,ATTY ANTHONY		420.00	
	P1300333-PO# 02/13/13 -VN#047363			JOHNSON,ATTY THOMAS E		955.00	
	P1301091-PO# 02/13/13 -VN#052056			LAW OFFICE OF MICHAEL SHANNON		385.00	
	CLOSING BALANCE				122,155.00		1,760.00
2212000000-62170	PHYSICIAN/OTHER	140,000.00	1.8%	2,525.00	0.00	137,475.00	
	P1300340-PO# 02/13/13 -VN#052289			PSYCHOLOGY CLINIC INC,THE		600.00	
	P1300341-PO# 02/13/13 -VN#042938			FELGUS MD,MATTHEW		620.50	
	P1300345-PO# 02/13/13 -VN#042953			TYRE PHD,CHRISTOPHER		1,137.50	
	P1300346-PO# 02/13/13 -VN#044857			WARNER PHD,DAVID E		1,125.00	
	CLOSING BALANCE				133,992.00		3,483.00
2212000000-62176	LABORATORY	1,500.00	0.0%	0.00	0.00	1,500.00	
	P1300320-PO# 02/13/13 -VN#051819			DNA DIAGNOSTICS CENTER		102.00	
	CLOSING BALANCE				1,398.00		102.00
2212000000-62501	REPORTER FEES	15,000.00	1.9%	298.50	0.00	14,701.50	
	P1300349-PO# 02/13/13 -VN#018141			GARCIA, RONALD W		34.00	
	P1300351-PO# 02/13/13 -VN#023955			KANE, KRISTINE		32.00	
	P1300353-PO# 02/13/13 -VN#021394			MUELLER CPR-CM,TAMMIE D		118.00	
	P1300916-PO# 02/13/13 -VN#052401			PINS, JENNIFER LYNN		60.00	
	P1301090-PO# 02/13/13 -VN#035145			BOUZIANE, VICKI N		56.00	
	CLOSING BALANCE				14,401.50		300.00
2212000000-62503	INTERPRETER FEES	65,000.00	0.3%	250.00	0.00	64,750.00	
	P1300358-PO# 02/13/13 -VN#049570			GONZALEZ, VICTOR M		1,590.00	
	CLOSING BALANCE				63,160.00		1,590.00
2212000000-63200	PUBL/SUBCR/DUES	9,000.00	0.2%	0.00	25.01	8,974.99	
	P1301093-PO# 02/13/13 -VN#049569			CONTINUING LEGAL EDUCATION FOR		553.00	
	CLOSING BALANCE				8,421.99		553.00
2212000000-63202	LAW BOOKS	35,000.00	92.8%	3,114.38	29,385.64	2,499.98	
	P1300322-PO# 02/13/13 -VN#033730			STATE BAR OF WISCONSIN		91.77	
	CLOSING BALANCE				2,408.21		91.77

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CIRCUIT COURTS	PROG-TOTAL-PO			8,142.48	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$8,142.48 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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2324000000-62119	OTHER SERVICES	14,087.00 37.1%	3,235.00	2,000.02	8,851.98		
	P1300770-PO# 02/13/13 -VN#050412			PAPER RECOVERY SERVICE CORPORA		59.60	
				CLOSING BALANCE	8,792.38		59.60
2324000000-62217	TELETYPE SERV	29,070.00 14.5%	1,018.50	3,225.50	24,826.00		
	P1301038-PO# 02/13/13 -VN#017445			WISCONSIN DEPARTMENT OF JUSTIC		18,694.00	
				CLOSING BALANCE	6,132.00		18,694.00
2324000000-62218	DATA COMMUNICTN.	1,680.00 67.2%	224.43	905.56	550.01		
	02/13/13 -VN#024911			SUKUS, KATHY		49.99	
				CLOSING BALANCE	500.02		49.99
2324000000-62420	MACH & EQUIP RM	15,940.00 0.0%	0.00	0.02	15,939.98		
	P1301079-PO# 02/13/13 -VN#015731			ROCK COUNTY APPLIANCE AND TV S		179.80	
	P1301087-PO# 02/13/13 -VN#038267			JT PACKARD AND ASSOCIATES INC		3,917.85	
				CLOSING BALANCE	11,842.33		4,097.65
2324000000-63100	OFC SUPP & EXP	8,500.00 19.1%	902.53	724.81	6,872.66		
	02/13/13 -VN#024911			SUKUS, KATHY		2.31	
ENC	R1301178-PO# 01/30/13 -VN#036201			AMAZON.COM		338.18	
				CLOSING BALANCE	6,532.17		340.49
2324000000-63101	POSTAGE	840.00 18.4%	154.66	0.00	685.34		
	02/13/13 -VN#024911			SUKUS, KATHY		6.45	
				CLOSING BALANCE	678.89		6.45
	911 PROJ. OPER.		PROG-TOTAL -PO			23,248.18	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$23,248.18 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

2013...

Rock County - Production

02/14/13

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62126	OFFICER FEES	8,500.00 0.5%	45.00	0.00	8,455.00		
	P1300244-PO# 02/13/13 -VN#042313			BAT ENTERPRISES LLC		235.00	
	P1300289-PO# 02/13/13 -VN#050363			SOUTHEAST WISCONSIN PROCESS LL		160.00	
				CLOSING BALANCE	8,060.00		395.00
2416100000-62501	REPORTER FEES	8,000.00 0.0%	285.00	-284.88	7,999.88		
	P1300291-PO# 02/13/13 -VN#031133			NELSON,DEBRA A		13.00	
	P1300367-PO# 02/13/13 -VN#040466			SELF RPR CSR,MALISSA J		27.00	
				CLOSING BALANCE	7,959.88		40.00
2416100000-63300	TRAVEL	8,750.00 0.0%	0.00	0.00	8,750.00		
	02/13/13 -VN#049828			TJOA,GWANNY		30.51	
				CLOSING BALANCE	8,719.49		30.51
	DIST. ATTORNEY		PROG-TOTAL-PO			465.51	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$465.51
 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD
 FEB 18 2013 DATE _____ CHAIR

15

2013...

Rock County - Production

02/14/13

COMMITTEE APPROVAL REPORT

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb. Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	0.00	0.00	1,500.00	
	P1300368-PO# 02/13/13 -VN#049570			GONZALEZ, VICTOR M		40.00	
				CLOSING BALANCE	1,460.00		40.00
		DPP/DV		PROG-TOTAL-PO		40.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40.00 INCURRED BY DEFER, PROSECUTION/DOM, VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

16

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	135,500.00	1.6%	2,236.01	0.00	133,263.99	
	P1300623-PO# 02/13/13 -VN#040341			HAAS DO, THOMAS S		1,100.00	
	P1300627-PO# 02/13/13 -VN#046739			PUBLIC SAFETY CENTER INC		479.63	
	P1300630-PO# 02/13/13 -VN#038942			CENTENNIAL PRODUCTS INC		236.05	
				CLOSING BALANCE		131,448.31	1,815.68
	CORONER			PROG-TOTAL-PO			1,815.68

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,815.68
 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	1.1%	250.00	7.03	22,342.97	
	P1300385-PO# 02/13/13 -VN#013019					GREGG INVESTIGATIONS INC	70.00
	P1300390-PO# 02/13/13 -VN#021260					STATE PROCESS SERVICE INC	30.25
	P1301045-PO# 02/13/13 -VN#020615					BARRON COUNTY SHERIFFS DEPARTM	50.00
	P1301049-PO# 02/13/13 -VN#047366					O BRIEN AND ASSOCIATES INC	50.00
	P1301115-PO# 02/13/13 -VN#052557					ACCENT INVESTIGATIONS	50.00
	P1301116-PO# 02/13/13 -VN#034735					EAU CLAIRE COUNTY SHERIFF'S DE	75.00
						CLOSING BALANCE	22,017.72
							325.25
3438500000-63100	DFC SUPP & EXP	21,200.00	5.1%	1,091.94	0.02	20,108.04	
	P1301048-PO# 02/13/13 -VN#027142					OFFICE OF VITAL RECORDS	24.00
						CLOSING BALANCE	20,084.04
							24.00
	CHILD SUPPORT					PROG-TOTAL-PO	349.25

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$349.25 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

Account Number	Name	Yearly Pront Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110	ADMIN.EXPENSE	0.00 100.0%	0.00	5,040.00	-5,040.00		
ENC	R1301244-PO# 02/07/13 -VN#045616			ALCOCARE INC		20,000.00	
ENC	R1301245-PO# 02/07/13 -VN#012097			CROSSROADS COUNSELING CENTER		8,000.00	
				CLOSING BALANCE	-33,040.00		28,000.00
				DRUG COURT GRANT · PROG-TOTAL-PO		28,000.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$28,000.00 INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

FEB 18 2013

DATE _____ CHAIR

PURCHASE ORDER NUMBER P1300040 PEID 042952

PRE-APPROVED ENCUMBRANCE AMENDMENT FORM

This form must be used when adding funds to or changing an account number of a previously approved encumbrance. Please complete this form and e-mail to Susan Balog in Accounting (balog@co.rock.wi.us), Cheryl Mikrut in Accounting (mikrut@co.rock.wi.us) **and** Jodi Millis in Purchasing (jodi@co.rock.wi.us). Susan or Cheryl will forward on to your governing committee for approval. The Encumbrance and Purchase Order will be updated upon approval of all necessary committees and County Board (if amendment is over \$10,000).

DATE 02/12/13

DEPARTMENT Sheriff

COMMITTEE PS & J

VENDOR NAME Charter Communications

ACCOUNT NUMBER 21-2100-0000-62210

FUNDS DESCRIPTION Telephone - LES

AMOUNT OF INCREASE \$ 1,400.00

INCREASE FROM \$ 960.00 TO \$ 2,360.00

ACCOUNT BALANCE AVAILABLE \$ 46,868.78 SB 02/12/13

REASON FOR AMENDMENT Detective internet connection not on original
encumbrance. Add cable boxes.

APPROVALS

GOVERNING COMMITTEE _____
Chair _____ Date _____

FINANCE COMMITTEE _____
(If over \$10,000) Chair _____ Date _____

COUNTY BOARD _____
(If over \$10,000) Resolution # _____ Adoption Date _____

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice
Committee
SUBMITTED BY

February 13, 2013
DATE DRAFTED

**Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and
Amending the Sheriff's Budget**

1 **WHEREAS**, the Sheriff's Office has been awarded a \$28,320 grant from the High Intensity
2 Drug Trafficking Area (HIDTA) Program; and,
3

4 **WHEREAS**, the HIDTA Program is a program administered by the Office of National Drug
5 Control Policy (ONDCP); and,
6

7 **WHEREAS**, the purpose of the Program is to reduce drug trafficking and drug production in the
8 United States; and,
9

10 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly
11 assembled this _____ day of _____, 2013 to approve and authorize the
12 acceptance of \$28,320 of HIDTA grant funds and to authorize the Sheriff to sign the award
13 documents; and,
14

15 **BE IT FURTHER RESOLVED**, that the 2013 Sheriff's budget be amended as follows:

16	17	18	19	20
	Account/ Description	Budget 09/01/10	Increase (Decrease)	Amended Budget
21	<u>Source of Funds</u>			
22	21-2140-2013-42100	\$0	\$28,320	\$28,320
23	Federal Aid			
24	<u>Use of Funds</u>			
25	21-2140-2013-61210	\$0	\$19,200	\$19,200
26	Overtime			
27				
28	21-2140-2013-63908	\$0	\$2,400	\$2,400
29	Investigative Expenses			
30				
31	21-2140-2013-64200	\$0	\$1,920	\$1,920
32	Training Expense			
33				
34	21-2140-2013-67172	\$0	\$4,800	\$4,800
35	Capital Assets \$500-\$999			

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget

Page 2

Respectfully submitted,

Public Safety and Justice Committee

Finance Committee Endorsement
Reviewed and approved on a vote of

Ivan Collins, Chair

Mary Beaver

Mary Mawhinney, Chair

Henry Brill

Brian Knudson

Larry Wiedenfeld

FISCAL NOTE:

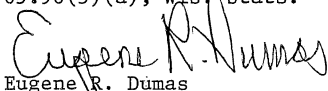
This resolution authorizes the acceptance and expenditure of \$28,320 in Federal Aid for the HIDTA program. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:


The County Board is authorized to take this action pursuant to Sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Board, adoption of this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.



Eugene R. Dumas
Deputy Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Accepting High Intensity Drug Trafficking Area (HIDTA) Grant and Amending the Sheriff's Budget

Page 3

Executive Summary

The Sheriff's Office has been awarded a \$28,320 grant from the High Intensity Drug Trafficking Area (HIDTA) Program, a program administered by the Office of National Drug Control Policy (ONDCP). The purpose of the Program is to reduce drug trafficking and drug production in the United States.

The HIDTA Program provides funding resources to joint initiatives of federal, state, local, and tribal agencies in each area designated as a HIDTA to carry out activities that address the specific drug threats of those areas.

The grant funds will be used for overtime, investigative expenses, training, and equipment. The equipment purchased will be used for observation and undercover operations. Specific equipment to be purchased has not been determined at this time

Overtime	\$19,200
Investigative Expenses	\$2,400
Training	\$1,920
Equipment	<u>\$4,800</u>
Total	\$28,320



YEAR END 2012 ACTIVITY REPORT - FILES OPENED

I. Files Opened -----	512
A. Type	
Divorce-----	131 <i>25% of all files opened in 2012</i>
Post-Divorce-----	117 <i>23% of all files opened in 2012</i>
Paternity-----	261 <i>51% of all files opened in 2012</i>
Grandparent/Guardian-----	3 <i>1% of all files opened in 2012</i>
B. Referred By	
Voluntary-----	21 <i>4% of all files opened in 2012</i>
Court-Ordered-----	491 <i>967% of all files opened in 2012</i>
II. Number of children for 2012 -----	787

YEAR END 2012 ACTIVITY REPORT - FILES CLOSED

Files Closed -----	512
Case Status:	
A. Total Mediations ----- 345 67%	
Agreements-----	255 <i>43% of all files closed in 2012</i>
No Agreements-----	83 <i>21% of all files closed in 2012</i>
Not App w/Mediation-----	7 <i>0% of all files closed in 2012</i>
B. Total Files Closed Without Mediation ----- 167 33%	
No Mediation - Not Appropriate-----	17 <i>3% of all files closed in 2012</i>
No Mediation: Unable to Schedule/Refused/No Show---	83 <i>16% of all files closed in 2012</i>
No Contact-----	1 <i>1% of all files closed 2012</i>
B-4 or OSM-----	66 <i>13% of all files closed in 2012</i>

Files closed with a mediation in 2012: 345

Rita	145	<i>42% of all mediations closed 2012 2012</i>
Larry	72	<i>21% of all mediations closed 2012 2012</i>
Eileen	73	<i>21% of all mediations closed 2012 2012</i>
Belem	55	<i>16% of all mediations closed 2012 2012</i>

Total # of Requests for Security in 2012 2012: 228

TOTAL NUMBER OF CASES ASSIGNED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	AVERAGE PER MONTH
1997		31	47	50	38	42	42	41	46	52	55	27	471	42.8
1998	50	47	43	64				58		49			311	51.8
1999	50	41	50	40	50	49	37	49	59	52	54	42	573	47.8
2000	42	64	44	38	71	46	41	48	51	42	60	48	595	49.6
2001	54	48	66	68	62	61	58	75	55	48	43	49	687	57.3
2002	66	54	52	54	63	47	62	67	63	61	55	54	698	58.2
2003	39	51	48	67	46	63	59	52	35	61	26	57	604	50.3
2004	42	39	58	37	35	54	47	39	44	43	46	42	526	43.8
2005	29	45	42	38	47	35	35	29	45	54	50	33	482	40.2
2006	49	42	58	35	50	44	39	55	37	43	31	31	514	42.8
2007	40	50	42	42	58	45	45	47	41	47	38	44	539	44.9
2008	48	43	47	49	40	44	43	46	41	50	38	37	526	43.8
2009	51	46	49	30	42	37	42	50	44	52	33	38	514	42.8
2010	37	45	49	32	37	55	47	50	36	61	51	33	533	46.0
2011	43	42	52	38	36	55	32	67	44	44	40	44	537	46.1
2012	44	42	47	45	52	40	19	48	42	47	50	36	512	42.7

MEDIATION AND FAMILY COURT SERVICES

TOTAL NUMBER OF CASES ASSIGNED PER YEAR

		#Cases	Difference from previous year
JANUARY – DECEMBER	1990	364	na
JANUARY – DECEMBER	1991	290	-74
JANUARY – DECEMBER	1992	291	1
JANUARY – DECEMBER	1993	294	3
JANUARY – DECEMBER	1994	361	67
JANUARY – DECEMBER	1995	522	161
JANUARY – DECEMBER	1996	514	-8
JANUARY – DECEMBER	1997	503	-11
JANUARY – DECEMBER	1998	592	89
JANUARY – DECEMBER	1999	574	-18
JANUARY – DECEMBER	2000	595	21
		(plus 3 HS)	
JANUARY – DECEMBER	2001	687	92
		(plus 1 HS)	
JANUARY – DECEMBER	2002	698	11
		(plus 1 HS)	
JANUARY – DECEMBER	2003	602	-96
		(plus 2 HS)	
JANUARY – DECEMBER	2004	526	-76
JANUARY – DECEMBER	2005	482	-44
JANUARY – DECEMBER	2006	514	32
JANUARY – DECEMBER	2007	539	25
		(plus 1 HS)	
JANUARY – DECEMBER	2008	526	-13
JANUARY – DECEMBER	2009	514	-12
		(plus 1 HS)	
JANUARY-DECEMBER	2010	533	19
JANUARY - DECEMBER	2011		