

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53545
(608)757-5510
Fax (608)757-5511

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – MARCH 19, 2012 - 4:00 P.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes –March 5, 2012
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - 1) 911 Communications Center
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Resolution
 - A. Accepting Homeland Security Grant for WISCOM Upgrades to Local Agencies (2009) and Amending the Sheriff's Office 2012 Budget
7. Committee Requests and Motions
8. Adjournment

ROCK COUNTY

12-06

Transfer No.

SUPPLEMENTAL APPROPRIATIONS - TRANSFERS

Requested by 911 Communications Center

David Sleeter

3/13/12

Department

Department Head

Date

FROM

TO

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62400	R&M Services	5,000

ACCOUNT #	DESCRIPTION	AMOUNT
23-2400-0000-62420	R&M Mach/Equip	5,000

FISCAL NOTE:

Sufficient funds are available in the above object code for the requested transfer.

ADMINISTRATIVE NOTE:

Recommended. *ESK*

REQUIRED APPROVAL:

Governing Committee

Finance Committee

DATE

COMMITTEE CHAIR

File

ROCK COUNTY TRANSFER REQUESTS

FINANCE DIRECTOR
RECEIVED
#12-06
MAR 13 2012

TO: FINANCE DIRECTOR

REQUESTED BY: COMMUNICATIONS CENTER

Department

DATE: 3/13/2012


Department Head Signature

FROM:	AMOUNT
ACCOUNT #: 23-2400-0000-62400 DESCRIPTION: R&M SERVICES	\$5,000.00
CURRENT BALANCE: \$ 30,820 3-13-12 PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	
ACCOUNT #: DESCRIPTION:	
CURRENT BALANCE: \$ PROVIDED BY THE FINANCE DIRECTOR	

TO:	AMOUNT
ACCOUNT #: 23-2400-0000-62420 DESCRIPTION: MACHINERY/EQUIPMENT R&M	\$5,000.00
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	
ACCOUNT #: DESCRIPTION:	

REASON FOR TRANSFER - BE SPECIFIC: WIRELESS NETWORK MAINTENANCE WAS PREVIOUSLY OUTSOURCED. ROCK COUNTY IT STAFF IS NOW PERFORMING NECESSARY WIRELESS MAINTENANCE AND ORDERING NECESSARY HARDWARE/EQUIPMENT. THIS CHANGES THE NEED FOR FUNDS FROM A SERVICE ACCOUNT TO EQUIPMENT R&M ACCOUNT.

Account Number	Name	Yearly Prct Appropriation	YTD Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total	
2121000000-62210	TELEPHONE	55,980.00	24.2%	12,865.71	704.91	42,409.38			
		P1200891-PO# 03/12/12 -VN#025202		MULLIGAN'S CELLULAR AND PAGING			52.20		
		CLOSING BALANCE					42,357.18		52.20
2121000000-62400	R & M SERV	37,021.00	43.3%	10,452.30	5,593.61	20,975.09			
		P1200570-PO# 03/12/12 -VN#050412		PAPER RECOVERY SERVICE CORPORA			103.10		
		CLOSING BALANCE					20,871.99		103.10
2121000000-62410	R & M-VEHICLES	130,000.00	57.0%	14,789.05	59,327.39	55,883.56			
		P1200539-PO# 03/12/12 -VN#011809		CITY LOCK AND KEY CO			19.00		
		P1200540-PO# 03/12/12 -VN#012185		DAVIS CITGO SERVICE INC			535.00		
		P1200542-PO# 03/12/12 -VN#012562		FAGAN CHEVROLET AND CADILLAC I			498.11		
		P1200543-PO# 03/12/12 -VN#019048		FASTENAL COMPANY			67.05		
		P1200545-PO# 03/12/12 -VN#044334		FRANK BOUCHER CHRYSLER DODGE J			20.71		
		P1200548-PO# 03/12/12 -VN#042793		GLASSWORKS OF WISCONSIN INC			105.00		
		P1200572-PO# 03/12/12 -VN#035601		PERKINS SALES INC			113.94		
		P1200839-PO# 03/12/12 -VN#051722		CARQUEST AUTO PARTS			235.34		
		CLOSING BALANCE					54,289.41		1,594.15
2121000000-62491	SOFTWARE MAINT	68,954.00	0.5%	171.00	183.50	68,599.50			
		P1201042-PO# 03/12/12 -VN#051783		LEXISNEXIS RISK DATA MANAGEMEN			170.50		
		CLOSING BALANCE					68,429.00		170.50
2121000000-63101	POSTAGE	13,000.00	76.3%	31.45	9,899.25	3,069.30			
		P1200544-PO# 03/12/12 -VN#012615		FEDERAL EXPRESS CORP			8.12		
		CLOSING BALANCE					3,061.18		8.12
2121000000-63405	SECURITY SUPPL	19,320.00	3.2%	5,065.00	-5,687.98	19,942.98			
		P1200585-PO# 03/12/12 -VN#016481		STREICHERS INC			623.00		
		CLOSING BALANCE					19,319.98		623.00
2121000000-63406	CLOTHING/UNIFORM	59,220.00	0.1%	14,542.76	-14,604.11	59,281.35			
		03/12/12 -VN#013165		HANTHORN, BRYAN S			189.05		
		03/12/12 -VN#045284		BEUTIN, CALEB			19.20		
		03/12/12 -VN#051776		MILLER, EMILY			438.82		
		03/12/12 -VN#051854		JOSEPH, GREGORY			67.21		
		03/12/12 -VN#051855		PETERS, DANIEL			89.79		
		P1200546-PO# 03/12/12 -VN#012827		GALLS INC			186.43		
		P1200558-PO# 03/12/12 -VN#037985		LARK UNIFORMS			1,517.97		
		P1200581-PO# 03/12/12 -VN#022965		SHOE BOX LTD, THE			233.20		
		P1200588-PO# 03/12/12 -VN#050128		UNIFORM DEN EAST			697.13		
CLOSING BALANCE					55,842.55		3,438.80		
2121000000-63409	CRIME SCENE SUPP	6,500.00	5.4%	230.49	126.62	6,142.89			
							PS-SHERIFF	DEPT. PAGE 1	

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	P1200561-PO# 03/12/12 -VN#014534			MENARDS		122.12	
	P1201278-PO# 03/12/12 -VN#026406			SIRCHIE FINGER PRINT LABORATOR		165.71	
				CLOSING BALANCE	5,855.06		287.83
2121000000-63900	AMMO/RANGE SUPPL	22,360.00 4.2%	949.02	0.00	21,410.98		
	P1200585-PO# 03/12/12 -VN#016481			STREICHERS INC		11,920.00	
	P1201165-PO# 03/12/12 -VN#050374			ULTRAMAX AMMUNITION		1,903.49	
				CLOSING BALANCE	7,587.49		13,823.49
2121000000-63904	POLICING/1ST AID	18,094.00 20.7%	1,090.12	2,658.32	14,345.56		
	P1200533-PO# 03/12/12 -VN#018372			BATTERIES PLUS INC		87.92	
	P1200546-PO# 03/12/12 -VN#012827			GALLS INC		-157.40	
	P1201108-PO# 03/12/12 -VN#013988			LAB SAFETY SUPPLY COMPANY		225.29	
				CLOSING BALANCE	14,189.75		155.81
2121000000-64200	TRAINING EXP	34,500.00 33.8%	7,903.30	3,759.36	22,837.34		
	P1200838-PO# 03/12/12 -VN#023347			FOX VALLEY TECHNICAL COLLEGE		325.00	
	P1201172-PO# 03/12/12 -VN#051810			AFM INFORMATION SYSTEMS		40.00	
	P1201212-PO# 03/12/12 -VN#049147			HARTFORD POLICE DEPARTMENT		50.00	
	P1201213-PO# 03/12/12 -VN#051820			WISCONSIN SCHOOL SAFETY COORDI		155.00	
	P1201214-PO# 03/12/12 -VN#017442			WISCONSIN DEPARTMENT OF TRANSP		1,340.00	
	P1201272-PO# 03/12/12 -VN#027914			CITY OF MADISON		200.00	
	P1201274-PO# 03/12/12 -VN#044542			FBI MILWAUKEE		15.00	
				CLOSING BALANCE	20,712.34		2,125.00
2121000000-64424	EMPLOYEE RECOGN.	4,075.00 62.8%	112.50	2,450.00	1,512.50		
	P1201158-PO# 03/12/12 -VN#032823			SYMBOL ARTS LLC		325.00	
				CLOSING BALANCE	1,187.50		325.00
	SHERIFF		PROG-TOTAL-PO			22,707.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,707.00 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	36,319.00 44.3%	6,587.03	9,528.96	20,203.01		
	P1200560-PO# 03/12/12 -VN#014513			MEDLINE INDUSTRIES INC		1,105.30	
	P1200561-PO# 03/12/12 -VN#014534			MENARDS		41.68	
	P1200580-PO# 03/12/12 -VN#046390			SAN A CARE INC		540.79	
	P1200584-PO# 03/12/12 -VN#030803			STAPLES		292.20	
	P1200589-PO# 03/12/12 -VN#029334			UNISOURCE WORLDWIDE INC		230.16	
				CLOSING BALANCE	17,992.88		2,210.13
2122000000-62170	PHYSICIAN/OTHER	779,472.00 97.3%	246,180.87	512,333.23	20,957.90		
	P1200560-PO# 03/12/12 -VN#014513			MEDLINE INDUSTRIES INC		176.19	
				CLOSING BALANCE	20,781.71		176.19
2122000000-63100	OFC SUPP & EXP	6,500.00 14.2%	727.42	200.04	5,572.54		
	P1200918-PO# 03/12/12 -VN#028264			HENRICKSEN		301.66	
	P1201155-PO# 03/12/12 -VN#039632			OFFICE PRO		250.00	
				CLOSING BALANCE	5,020.88		551.66
2122000000-63300	TRAVEL	14,000.00 68.4%	2,867.32	6,711.45	4,421.23		
	P1201164-PO# 03/12/12 -VN#051806			LOCK AND LOAD		468.00	
				CLOSING BALANCE	3,953.23		468.00
2122000000-63406	CLOTHING/UNIFORM	46,570.00 4.7%	8,616.65	-10,827.96	48,781.31		
	03/12/12 -VN#013156			HANSEN,WAYNE		12.64	
	03/12/12 -VN#038643			GROSENICK,RHODA		36.92	
	P1200546-PO# 03/12/12 -VN#012827			GALLS INC		1,339.69	
	P1200558-PO# 03/12/12 -VN#037985			LARK UNIFORMS		1,197.50	
	P1200566-PO# 03/12/12 -VN#027012			MMPR		161.35	
	P1200581-PO# 03/12/12 -VN#022965			SHOE BOX LTD,THE		88.00	
	P1200588-PO# 03/12/12 -VN#050128			UNIFORM, DEN EAST		149.00	
	P1200960-PO# 03/12/12 -VN#018109			THRONDSEN LETTERING INC		45.00	
				CLOSING BALANCE	45,751.21		3,030.10
2122000000-64200	TRAINING EXP	35,868.00 22.6%	4,319.41	3,794.22	27,754.37		
	P1200838-PO# 03/12/12 -VN#023347			FOX VALLEY TECHNICAL COLLEGE		415.00	
	P1201140-PO# 03/12/12 -VN#048750			TASER INTERNATIONAL		3,007.45	
	P1201272-PO# 03/12/12 -VN#027914			CITY OF MADISON		200.00	
	P1201273-PO# 03/12/12 -VN#044507			GLOCK PROFESSIONAL INC		195.00	
	P1201275-PO# 03/12/12 -VN#045959			NORTHEAST WISCONSIN TECHNICAL		595.00	
				CLOSING BALANCE	23,341.92		4,412.45
2122000000-64904	SUNDRY EXPENSE	135,000.00 5.2%	9,816.27	-2,734.05	127,917.78		
	P1200561-PO# 03/12/12 -VN#014534			MENARDS		1,258.00	
				CLOSING BALANCE	126,659.78		1,258.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			12,106.53	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$12,106.53 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-63901	JUROR'S MEALS	25,000.00	29.5%	7,376.29	0.00	17,623.71	
		03/12/12 -VN#030070		MITCHELL, DOUG			20.38
				CLOSING BALANCE		17,603.33	20.38
		CIRCUIT COURTS		PROG-TOTAL-PO			20.38

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$20.38 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE, COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012 DATE _____ CHAIR

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-63200	PUBL/SUBCR/DUES	645.00	17.0%	110.00	0.00	535.00	
	P1201280-PO# 03/12/12 -VN#033730						STATE BAR OF WISCONSIN
							56.41
							CLOSING BALANCE
							478.59
							56.41
2212010000-64200	TRAINING EXP	2,475.00	6.0%	150.00	0.00	2,325.00	
	P1201253-PO# 03/12/12 -VN#010989						ASSOCIATION OF FAMILY AND CONC
							440.00
							CLOSING BALANCE
							1,885.00
							440.00
							MED/FAM.CT.SERV. PROG-TOTAL-PO
							496.41

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$496.41 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES P1200378-PO# 03/12/12 -VN#050412	9,943.00 51.0%	3,091.00	1,986.68	4,865.32	7.35	
					4,857.97		7.35
2324000000-62218	DATA COMMUNICTN. 03/12/12 -VN#024911	1,608.00 71.2%	335.32	810.66	462.02	47.99	
					414.03		47.99
2324000000-64200	TRAINING EXP P1200374-PO# 03/12/12 -VN#010928	30,000.00 18.4%	5,187.60	351.04	24,461.36	470.80	
					23,990.56		470.80
	911 PROJ.OPER.		PROG-TOTAL-PO			526.14	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$526.14 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.
PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 19 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST P1201297-PO# 03/12/12 -VN#051853	8,500.00 8.1%	689.00	0.03	7,810.97	12.50	
			CLOSING BALANCE		7,798.47		12.50
2416100000-62126	OFFICER FEES P1200767-PO# 03/12/12 -VN#050363	9,000.00 0.0%	750.00	-744.98	8,994.98	45.00	
			CLOSING BALANCE		8,949.98		45.00
2416100000-62501	REPORTER FEES P1200770-PO# 03/12/12 -VN#031133 P1200771-PO# 03/12/12 -VN#018376 P1200772-PO# 03/12/12 -VN#049452 P1200777-PO# 03/12/12 -VN#021394	8,000.00 2.0%	539.25	-706.14	8,166.89	82.00 32.00 8.00 45.00	
			CLOSING BALANCE		7,999.89		167.00
2416100000-63300	TRAVEL 03/12/12 -VN#045020 03/12/12 -VN#049828	8,750.00 5.3%	470.21	0.00	8,279.79	195.80 14.98	
			CLOSING BALANCE		8,059.01		210.78
	DIST. ATTORNEY		PROG-TOTAL-PO			435.28	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$435.28 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012

DATE _____ CHAIR

Account Number	Name	Yearly Prnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416110000-62503	INTERPRETER FEES	1,500.00	1.6%	102.50	-127.46		
	P1201141-PO# 03/12/12 -VN#051798			MILLET, LAILA		25.00	
				CLOSING BALANCE	1,499.96		25.00
	DPP/DV			PROG-TOTAL-PO		25.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$25.00 INCURRED BY DEFER. PROSECUTION/DOM. VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

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CHAIR

MAR 19 2012

Account Number	Name	Yearly Prct Appropriation	Prct Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	831,664.00	15.0%	58,416.73	66,929.09	706,318.18		
	P1201295-PO# 03/12/12 -VN#043578				TRANS UNION LLC		6.39	
				CLOSING BALANCE		706,311.79		6.39
3438500000-62126	OFFICER FEES	22,600.00	13.1%	2,982.89	0.00	19,617.11		
	P1200371-PO# 03/12/12 -VN#021260				STATE PROCESS SERVICE INC		30.25	
	P1200948-PO# 03/12/12 -VN#013019				GREGG INVESTIGATIONS INC		25.00	
	P1201180-PO# 03/12/12 -VN#012151				DANE COUNTY SHERIFFS OFFICE		41.11	
	P1201211-PO# 03/12/12 -VN#016977				VERNON COUNTY SHERIFFS DEPARTM		100.00	
	P1201238-PO# 03/12/12 -VN#015018				ONEIDA COUNTY SHERIFF		126.00	
	P1201241-PO# 03/12/12 -VN#015044				OUTAGAMIE COUNTY SHERIFFS DEPT		38.00	
	P1201265-PO# 03/12/12 -VN#016087				SHEBOYGAN COUNTY SHERIFFS DEPT		120.00	
	P1201279-PO# 03/12/12 -VN#043961				MARKLEY INVESTIGATIONS INC		68.00	
	P1201290-PO# 03/12/12 -VN#040342				RIVER CITY PROCESS SERVICE		32.25	
				CLOSING BALANCE		19,036.50		580.61
3438500000-63100	OFC SUPP & EXP	21,500.00	15.8%	3,493.21	-79.98	18,086.77		
	P1201124-PO# 03/12/12 -VN#033353				CDW GOVERNMENT INC		88.80	
				CLOSING BALANCE		17,997.97		88.80
3438500000-63202	LAW BOOKS	1,995.00	64.6%	1,290.00	0.00	705.00		
	P1201242-PO# 03/12/12 -VN#033730				STATE BAR OF WISCONSIN		427.40	
				CLOSING BALANCE		277.60		427.40
3438500000-64200	TRAINING EXP	3,500.00	10.5%	367.61	0.00	3,132.39		
	P1201299-PO# 03/12/12 -VN#048026				OCF BCS		35.00	
				CLOSING BALANCE		3,097.39		35.00
	CHILD SUPPORT			PROG-TOTAL-PO			1,138.20	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$1,138.20 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER

AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE

COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____

DEPT-HEAD

MAR 19 2012

DATE _____

CHAIR

Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	322,000.00	78.1%	129,272.00	122,289.26	70,438.74	
	P1201137-PO# 03/12/12 -VN#013661					3,649.95	
	P1201173-PO# 03/12/12 -VN#022073					2,642.37	
					CLOSING BALANCE	64,146.42	6,292.32
	SHERIFF'S VEH.				PROG-TOTAL-PO		6,292.32

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$6,292.32 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

MAR 19 2012

DATE _____ CHAIR

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Robert D. Spoden
INITIATED BY



Capt. Gary L. Groelle
DRAFTED BY

**Public Safety and Justice
Committee**
SUBMITTED BY

March 14, 2012
DATE DRAFTED

**Accepting Homeland Security Grant for WISCOM Upgrades to Local Agencies
(2009) and Amending the Sheriff's Office 2012 Budget**

- 1 **WHEREAS**, the Rock County Sheriff's Office applied for a Homeland Security grant for Wisconsin
- 2 Interoperability System for Communications (WISCOM) radio upgrades through the Wisconsin Office of
- 3 Justice Assistance (OJA); and,
- 4
- 5 **WHEREAS**, OJA made funds available for law enforcement agencies to upgrade their voice radio
- 6 equipment to implement WISCOM; and,
- 7
- 8 **WHEREAS**, agencies were eligible for one or more "five (5) thousand dollar award blocks" of grant
- 9 funding to upgrade local radios for WISCOM access; and,
- 10
- 11 **WHEREAS**, the Rock County Sheriff's Office was awarded \$65,000 for the purchase or upgrade of 13
- 12 mobile radios and 26 portable radios; and,
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
- 15 this _____ day of _____, 2012 does hereby authorize the Rock County Board Chair and
- 16 the Rock County Sheriff to accept the \$65,000 Homeland Security WISCOM Upgrade grant; and,
- 17
- 18 **BE IT FURTHER RESOLVED**, that the Sheriff's Office budget for 2012 be amended as follows:
- 19

Account/ Description	Budget 01/01/12	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2130-2012-42100 Federal Aid	\$0	\$65,000	\$65,000
<u>Use of Funds</u>			
21-2130-2012-67172 Capital Assets \$500-\$999	\$0	\$65,000	\$65,000

Respectfully submitted,

Public Safety and Justice Committee

Ivan Collins, Chair

Henry Brill

Larry Wiedenfeld, Vice Chair

Brian Knudson

Mary Beaver

Finance Committee Endorsement

Reviewed and approved on a vote of

Mary Mawhinney, Chair

FISCAL NOTE:

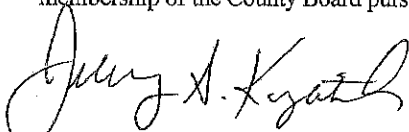
This resolution authorizes the acceptance and expenditure of \$65,000 in Federal Aid for the purchase of upgraded voice radio equipment for the Sheriff's Office. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to Sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2012 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Craig Knutson
County Administrator

Executive Summary

The Wisconsin Office of Justice (OJA) awarded the Rock County Sheriff's Office twelve (12), "award blocks" of grant money, for a total of \$60,000.00. Each "award block" is worth \$5,000.00. In addition, the Sheriff's Office will receive \$5,000 for a WISCOM capable base radio station for our Command Trailer, which will bring our total award to \$65,000.

The grant money is for local law enforcement agencies to upgrade their voice radio equipment to implement Wisconsin Interoperability System for Communications (WISCOM). The OJA provides financial assistance to public safety, first response and emergency management agencies throughout the state.

The grant money will be used to purchase 26 portable radios (TK-5210-ISGK2) and 13 mobile radios (TK-5710-BG2), to be used in our emergency response vehicles, which will enable us to communicate on the WISCOM system.

The Sheriff's Office budget will be amended to accept and spend the funds.

No local match is required.