

**Rock County, Wisconsin
Board of Supervisors
51 South Main Street
Janesville, Wisconsin 53545
Phone: 608/757-5510
FAX: 608/757-5511**

FINANCE COMMITTEE

**TUESDAY, NOVEMBER 10, 2015
RECESS - DURING COUNTY BOARD
APPROXIMATELY 9:15 AM**

**JURY DELIBERATION ROOM – COURTROOM H
FOURTH FLOOR - ROCK COUNTY COURTHOUSE-EAST**

Agenda

1. Call to Order and Approval of Agenda
2. Resolution – Setting the Tax Levy and Tax Rate for 2015
3. Adjourn

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee
INITIATED BY

Finance Committee
SUBMITTED BY



Sherry Oja, Finance Director
DRAFTED BY

November 5, 2015
DATE DRAFTED

SETTING THE TAX LEVY AND TAX RATE FOR 2015

- 1 **WHEREAS**, the Rock County Board of Supervisors has considered requests for county expenditures
- 2 from county departments, activities and other entities; and,
- 3
- 4 **WHEREAS**, the Rock County Board of Supervisors has held a public hearing on the proposed 2016
- 5 Budget; and,
- 6
- 7 **WHEREAS**, the Rock County Board of Supervisors has determined that the total county share of the
- 8 2016 Budget should be in the amount of \$ _____; and,
- 9
- 10 **NOW, THEREFORE, BE IT RESOLVED**, that the sum of \$ _____ is hereby transferred
- 11 from the General Fund to be applied against the proposed budget.
- 12
- 13 **BE IT FURTHER RESOLVED**, that the detailed line items are not adopted but are for informational
- 14 purposes only.
- 15
- 16 **BE IT FURTHER RESOLVED**, that the state taxes and special charges as separately set out on the
- 17 attached report in the amount of \$1,684,506.02, are hereby ratified.
- 18
- 19 **BE IT FINALLY RESOLVED**, that the line summary budget and personnel roster, as modified, are
- 20 hereby adopted and that the resulting tax levy for 2015 be in the amount of \$ _____ which
- 21 reflects a rate of \$ _____ of equalized valuation.

15-11C-406

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney, Chair

Sandra Kraft, Vice Chair

Mary Beaver

Brent Fox

J. Russell Podzilni

LEGAL NOTE:

Sections 65.90 and 59.51(2) of the Wisconsin Statutes make it clear that the County board is authorized to adopt a budget, levy taxes, and appropriate money. Pursuant to sec. 70.62(1), Wis. Stats., the County also must determine, by resolution, the amount of taxes to be levied in their county for the year.

Jeffrey S. Kuglitsch, Corporation Counsel

FISCAL NOTE:

Resolution contains fiscal note.

Sherry Oja, Finance Director

ADMINISTRATIVE NOTE:

Recommended.

Josh Smith, County Administrator

ROCK COUNTY

Prepared by State Controller's Office
 Statement of Valuation of Taxable Property of the Counties of
 The State of Wisconsin, Determined by the Department of Revenue
 for 2015, and the Apportionment of Taxes and Special Charges
 for 2015, Collection in 2016

Forestry Mill Tax Sec 70.58-2		
Property Valuation	\$9,926,025,100.00	
State Forestry Tax Rate	<u>0.000169706</u>	
		\$1,684,506.02
Special Charges Upon County For Charitable and Penal Purposes		
Cost of Proceedings - Charges	\$3,150.92	
Cost of Proceedings - Credits	<u>\$0.00</u>	
		\$3,150.92
Other Special Charges to County		\$0.00
		<hr/>
Total of All Taxes and Special Charges		<u><u>\$1,687,656.94</u></u>