

ROCK COUNTY, WISCONSIN

NOTE: Date



**FINANCE COMMITTEE
WEDNESDAY – OCTOBER 16, 2019 - 7:30 A.M.
CONFERENCE ROOM N-1 - FIFTH FLOOR
ROCK COUNTY COURTHOUSE-EAST**

AGENDA

1. Call to Order
2. Approval of Agenda
3. Approval of Minutes – September 26, 2019
4. Citizen Participation, Communications and Announcements
5. Transfers and Appropriations
6. Review of Payments
7. Review of Payments Over \$10,000
8. Resolutions and Committee Endorsement
 - A. Authorizing Acceptance of 2019 Edward Byrne Memorial Justice Assistance Grant and Amending 2019 Budget
9. Discussion, Review and Possible Action
 - A. Update Regarding Information Technology Department Strategic Plan
 - B. Review of 2020 Recommended Budget
 - C. Set Meeting Date and Time for *Review, Discussion and Recommended Revisions to the 2020 Recommended Budget*
 - D. Discussion and Possible Change of November 7th Finance Meeting
10. Adjournment

The County of Rock will provide reasonable accommodations to people with disabilities. Please contact us at 608-757-5510 or e-mail countyadmin@co.rock.wi.us at least 48 hours prior to a public meeting to discuss any accommodations that may be necessary.



FINANCE COMMITTEE
Minutes – September 26, 2019

Call to Order. Chair Mary Mawhinney called the meeting of the Finance Committee to order at 5:45 P.M. on Thursday, September 26, 2019, in the in the Jury Deliberation Room, Fourth Floor, Courthouse-East.

Committee Members Present. Supervisors Mawhinney, Beaver, Fox, Podzilni and Yeomans.

Committee Members Excused: None.

Staff Members Present. Sherry Oja, Finance Director; Josh Smith, County Administrator; Randy Terronez, Assistant to the County Administrator; Lisa Tollefson, County Clerk; Annette Mikula, Human Resources Director; Terri Carlson, Risk Manager; Bridget Laurent, Deputy Corporation Counsel; Tom Sweeney, County Conservationist.

Others Present: Carol Wirth, President, WI. Public Finance Professionals, LLC; Supervisors Richards, Brill, Sweeney, Bussie, Thomas, and Bostwick.

Approval of Agenda. Supervisor Yeomans moved approval of the agenda, second by Supervisor Beaver. ADOPTED.

Citizen Participation, Communications and Announcements. None.

Transfers and Appropriations. None.

Resolutions and Committee Endorsements.

Authorizing the Issuance and Awarding the Sale of \$11,655,000 General Obligation Promissory Notes; Providing the Form of the Notes; and Levying a Tax in Connection Therewith

“NOW, THEREFORE, BE IT RESOLVED, By the County Board of the County that:

Section 1. Authorization of the Notes....”

Supervisor Fox moved approval of the above resolution, second by Supervisor Yeomans.

Ms. Wirth distributed and reviewed with the Committee a Summary of Final Sale Results \$11,655,000 General Obligation Promissory Notes and Preliminary Official Statement Dated

September 16, 2019. Per direction from the County, the bonds were sold on the open market and the County received four bids with the winning bid from Chicago, Illinois Hutchinson, Shockey, Erley & Company at a True Interest rate of 1.972495%. After various premiums, discounts, etc., the True Interest Cost is 1.9496234%. She noted that Moody's, the bond rating firm re-affirmed the County's AA1 rating which is one step below the highest rating of AAA.

ADOPTED.

Adjournment. Supervisor Yeomans moved adjournment at 6:03 P.M., second by Supervisor Beaver. ADOPTED.

Respectfully submitted,

Randy Terronez
Assistant to the County Administrator

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE.

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
00-0000-0001-17100	POSTAGE METER CH					
		P1900002	09/19/2019	UNITED MAILING SERVICES INC	FEES FOR AUGUST	692.67
00-0000-0001-22158	SHORT TERM DISAB					
		P1900324	09/26/2019	NATIONAL INSURANCE SERVICES OF	OCT. LTD STD PREMIUM	19,350.42
00-0000-0001-22159	LONG TERM DIS					
		P1900324	09/26/2019	NATIONAL INSURANCE SERVICES OF	OCT LTD STD PREMIUM	14,642.92
GENERAL FUND PROG TOTAL						34,686.01

I have reviewed the preceding payments in the total amount of **\$34,686.01**

Date:

Dept Head _____

Committee Chair _____

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
05-1500-0000-63100	Office&Misc Exp	P1900006	09/19/2019	US BANK	SUPPLIES FOR ACCOUNTING	146.70
05-1500-0000-63107	Legal Notices	P1900003	09/19/2019	GREATER BELOIT PUBLISHING CO	AUGUST PURCHASING LEGALS	252.27
05-1500-0000-64200	Training	P1900006	09/19/2019	US BANK	TRAINING FOR STAFF	255.00
05-1500-0000-68010	Expense Alloc	P1900007	09/12/2019	PACKAGE PRO EXPRESS DELIVERY I	AUGUST COURIER SERVICES	3,710.86
Financial Services PROG TOTAL						4,364.83
05-1560-0000-62400	R & M Services	P1900678	09/19/2019	RHYME BUSINESS PRODUCTS	2019 COLOR COPIER LEASE	844.00
05-1560-0000-63104	Print/Duplicate	P1900006	09/19/2019	US BANK	DUPLICATION SUPPLIES	7,443.49
05-1560-0000-63109	Other Supplies	P1900006	09/19/2019	US BANK	SUPPLIES FOR MAILROOM	311.75
Central Services PROG TOTAL						8,599.24

COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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I have reviewed the preceding payments in the total amount of \$12,964.07

Date:

Dept Head _____

Committee Chair _____

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
07-1430-0000-62119	Other Services					
		P1901011	09/26/2019	DEPARTMENT OF ADMINISTRATION	GSB BADERNET/MANAGED LAN	630.90
		P1901120	09/19/2019	CHARTER COMMUNICATIONS	SEPTEMBER CHARGES	274.97
		P1901647	09/19/2019	BAKER TILLY VIRCHOW KRAUSE LLP	CONTRACT TO CONDUCT AN ASSESSM	24,000.00
		P1902061	09/19/2019	MMPR POWERED BY HALO	SHIPPING & HANDLING	360.04
07-1430-0000-62400	R & M Services					
		P1900563	09/19/2019	GENERAL HEATING AND AIR CONDIT	FALL PM FOR AC	889.00
07-1430-0000-62421	Computer R&M					
		P1900606	09/19/2019	US BANK	IT - FACE PLATES	51.60
		P1900784	09/19/2019	US BANK	CTY WIDE CDW 08/06- 09/06	1,742.82
		P1901353	09/12/2019	CC AND N INC	FIBER-OPTIC CABLE TESTING BETW	792.00
07-1430-0000-62491	Software Maint					
		P1801812	09/19/2019	SMARSH INC	MOBILE GUARD - US CELLULAR CLO	4,686.00
		P1900532	09/05/2019	ORACLE CORPORATION	ORACLE BUSINESS INTELLIGENCE	3,891.28
07-1430-0000-63100	Office&Misc Exp					
		P1900606	09/19/2019	US BANK	OFFICE SUPPLIES	104.25
07-1430-0000-63407	Computer Supply					
		P1900606	09/19/2019	US BANK	IT - BATTERIES	27.47
		P1900784	09/19/2019	US BANK	IT PURCHASES	82.05
07-1430-0000-64200	Training					
		P1900606	09/19/2019	US BANK	DAVE BLUE HARBOR DEPOSIT	862.88
		P1902063	09/05/2019	GOGHGO INC	GOGO TRAINING COURSES	5,040.00
07-1430-0000-67130	Terminals/PCs					
		P1900784	09/19/2019	US BANK	IT PROBOOK MAINT	385.32
		P1902170	09/19/2019	PARAGON DEVELOPMENT SYSTEMS IN	HP PRODESK 600 G4 PC	2,478.80
Information Technology PROG TOTAL						46,299.38
07-1438-0000-64200	Training					
		P1902218	09/19/2019	WISCONSIN DEPARTMENT OF TRANSP	REGISTRATION: BUTLER	80.00
Law Records PROG TOTAL						80.00
07-1440-0000-64701	Software Purch					
		P1702101	09/19/2019	SUPERION LLC	OS-FEC-IF ONESOLUTION FINANCIA	3,200.00

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
General Ledger Upgrade PROG TOTAL						3,200.00
07-1444-0000-62119	Other Services					
		P1902151	09/26/2019	EDCI	VMWARE MIGRATION/CONVERSION	247.50
07-1444-0000-67135	Software>\$25,000					
		P1901764	09/19/2019	EDCI	CITRIX UPGRADE 6.5 TO 7.15 LTS	55.00
IT Capital Projects PROG TOTAL						302.50
07-1450-0000-62491	Software Maint					
		P1900535	09/05/2019	ORACLE CORPORATION	ORACLE DATA BASE STANDARD	1,210.32
		P1900679	09/19/2019	AMERICAN DATA	ANNUAL MAINTENANCE RENEWAL	1,114.55
		P1902040	09/05/2019	PICTOMETRY INTERNATIONAL CORP	PICTOMETRY CONNECT - CA - 50	1,650.00
		P1902175	09/05/2019	NETSMART TECHNOLOGIES INC	ORDERCONNECT EPCS	5,892.00
		P1902263	09/19/2019	SHORELAND INC	TES TRAVAX SL SUBSCRIPTION	975.00
07-1450-0000-63100	Office&Misc Exp					
		P1900784	09/19/2019	US BANK	HSD MEDIA ROOM	1,492.61
07-1450-0000-67143	IT Cross-Charges					
		P1900606	09/19/2019	US BANK	HLTH - CABLES	180.62
		P1900784	09/19/2019	US BANK	HSD-RCSO-ROD-COADM-EMGMNT-COA	1,872.42
		P1901857	09/26/2019	NAVIANT INC	FUJITSU FI-7700 SCANNER	249.00
		P1902031	09/26/2019	MARCO TECHNOLOGIES LLC	SHIPPING	1,143.39
		P1902035	09/26/2019	MARCO TECHNOLOGIES LLC	AUDICODES MEDIAPACK MP-112 VO	387.23
		P1902216	09/19/2019	RTVISION INC	TIMECARD PLUS ANNUAL SUPPORT	10,100.00
IT Charges to Departments PROG TOTAL						26,267.14

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION**
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
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I have reviewed the preceding payments in the total amount of **\$76,149.02**

Date:

Dept Head _____

Committee Chair _____

COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
14-1410-0000-44155	Work Permits	P1900011	09/05/2019	EQUAL RIGHTS DIVISION	AUG 2019 WORK PERMITS	90.00
14-1410-0000-63100	Office&Misc Exp	P1900012	09/19/2019	US BANK	WEST BEND LISA NOTARY BOND	597.21
14-1410-0000-64200	Training	P1900012	09/19/2019	US BANK	RACIAL JUSTICE CONF REG	85.00
County Clerk PROG TOTAL						772.21
14-1411-0000-63100	Office&Misc Exp	P1900009	09/19/2019	ELECTION SYSTEMS AND SOFTWARE	4G MODEM & INSTALLATION	150.00
		P1900012	09/19/2019	US BANK	STAPLES ELECTION ENVELOPES	758.54
Elections PROG TOTAL						908.54

I have reviewed the preceding payments in the total amount of **\$1,680.75**

Date:

Dept Head _____

Committee Chair _____

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
15-1540-0000-63100	Office&Misc Exp	P1900164	09/19/2019	US BANK	OFFICE PRO COPY PAPER	320.00
15-1540-0000-64200	Training	P1900701	09/12/2019	WISCONSIN COUNTY TREASURERS AS	WCTA OCTOBER 2019 CONFERENCE	125.00
15-1540-0000-64926	Bank Charges	P1900162	09/26/2019	BRINKS INC	MONTHLY CHARGE DAILY PICKUP	538.97
County Treasurer PROG TOTAL						983.97

I have reviewed the preceding payments in the total amount of **\$983.97**

Date:

Dept Head _____

Committee Chair _____

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
17-1710-0000-63100	Office&Misc Exp	P1900307	09/26/2019	OFFICE PRO INC	COPY PAPER SEPT 2019	96.00
17-1710-0000-64200	Training	P1900306	09/26/2019	US BANK	WRDA CONF. RM DEP 10/23/19	86.00
Register of Deeds PROG TOTAL						182.00
17-1715-0000-62119	Other Services	P1900304	09/26/2019	FIDLAR COMPANIES	REDACTION PROJECT AUG 2019	1,499.00
ROD Redaction Project PROG TOTAL						1,499.00

I have reviewed the preceding payments in the total amount of **\$1,681.00**

Date:

Dept Head _____

Committee Chair _____

**COMMITTEE REVIEW REPORT
WITH DESCRIPTION
FOR THE MONTH OF SEPTEMBER 2019**

Account Number	Account Name	PO#	Check Date	Vendor Name	Description	Inv/Enc Amt
19-1912-0063-61710	Workers Comp	P1901848	09/19/2019	ALLIANCE,THE	ALLIANCE WC AUGUST 19	1,424.19
Worker's Compensation PROG TOTAL						1,424.19
19-1915-0000-62104	Consult Services	P1900411	09/26/2019	ASSOCIATED BENEFITS AND RISK C	OCTOBER CONSULTING FEES	3,250.00
19-1915-0000-62119	Other Services	P1901846	09/26/2019	PBA INC	PBA SEPT. PREMIUMS	22,811.25
		P1901848	09/19/2019	ALLIANCE,THE	ALLIANCE ACCESS RETAIN AUGUST	38,132.55
19-1915-0000-62199	Prof Services	P1900331	09/12/2019	COMPSYCH	4TH Q EAP AND FMLA	10,469.25
		P1901796	09/26/2019	HEALTH CARE STRATEGIES INC	HCS TOTALWELLNESS BIOM.	5,419.00
Health Insurance PROG TOTAL						80,082.05
19-1933-0000-64904	Sundry Expense	P1900516	09/19/2019	US BANK	ROCKNWEELNESS WATERWORKS HE	117.72
Employee Wellness Activities PROG TOTAL						117.72

I have reviewed the preceding payments in the total amount of **\$81,623.96**

Date: _____ Dept Head _____
 Committee Chair _____

Rock County

REPORT OF PAYMENTS OVER \$10,000

09/26/2019

<u>PO Number</u>	<u>Department Name</u>	<u>Program Name</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Amount Paid</u>
P1701616	FACILITIES	HWY Bldg/Grounds	ANGUS YOUNG ASSOCIATES INC	ARCHITECT ENGINEERING	10,280.00
P1802595	FACILITIES	CH Security	JP CULLEN AND SONS INC	ROCK COUNTY COURTHOUSE	191,700.00
P1900068	FACILITIES	Eclipse Center	HENDRICKS COMMERCIAL PROPERTIE	RENT FOR ECLIPSE CENTER	23,418.88
P1900076	FACILITIES	HWY Bldg/Grounds	DIVERSIFIED BUILDING MAINTENAN	CLEANING DPW	23,342.23
P1900172	ROCK HAVEN	Contract Service	GENESIS REHABILITATION SERVICE	SPEECH THERAPY	48,927.10
P1900254	FACILITIES	HCC Bldg Complex	DIVERSIFIED BUILDING MAINTENAN	CLEANING CONTRACT	10,341.67
P1900296	ROCK HAVEN	Administration	WISCONSIN DEPARTMENT OF HEALTH	PROVIDER TAX	21,760.00
P1900324	NOT APPLICABLE	GENERAL FUND	NATIONAL INSURANCE SERVICES OF	OCT LTD STD PREMIUM	33,993.34
P1900331	ALL OTHER GEN	Health Ins	COMPSYCH	4TH Q EAP AND FMLA	10,469.25
P1900334	SHERIFF	Corrections	ADVANCED CORRECTIONAL HEALTHCA	OCT MENTAL HEALTH	76,326.94
P1900339	SHERIFF	Corrections	ARAMARK CORRECTIONAL SERVICES	AUGUST INMATE MEALS	43,768.59
P1900346	SHERIFF	Corrections	BI INC	AUGUST MONITORING	15,977.25
P1900355	SHERIFF	RECAP Operations	CESA 2	AUG TREATMENT COUNSELOR	12,918.16
P1900371	SHERIFF	Sheriff LES	KWIK TRIP EXTENDED NETWORK	AUGUST FUEL	18,914.25
P1900879	SR CIT PROG	E&H Transport	MANPOWER GROUP US INC	W-E 09-01-19 VAN DRIVERS	10,310.59
P1901204	SR CIT PROG	Delivered Meals	BEST EVENTS	2ND HALF JULY HDM MEALS	26,452.57
P1901642	FACILITIES	HSD Building	VENTURE ARCHITECTS LLC	DESIGN SERVICES FOR RENOVATION	40,940.00
P1901647	INFORMATION TECH	Information Tech	BAKER TILLY VIRCHOW KRAUSE LLP	CONTRACT TO CONDUCT AN ASSESSM	14,000.00
P1901846	ALL OTHER GEN	Health Ins	PBA INC	PBA SEPT. PREMIUMS	22,811.25

Rock County

REPORT OF PAYMENTS OVER \$10,000

09/26/2019

<u>PO Number</u>	<u>Department Name</u>	<u>Program Name</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Amount Paid</u>
P1901848	ALL OTHER GEN	Health Ins	ALLIANCE,THE	ALLIANCE ACCESS RETAIN AUGUST	38,132.55
P1901914	FACILITIES	HWY Bldg/Grounds	KLOBUCAR CONSTRUCTION CO INC	INTERIOR OFFICE RENOVATIONS AT	12,176.00
P1902216	INFORMATION TECH	IT Cross Charges	RTVISION INC	TIMECARD PLUS ANNUAL SUPPORT	10,100.00
P1902256	SHERIFF	Hazmat Team	CITY OF JANESVILLE	HAZMAT TEAM QTR 2	24,362.25
P1902298	FACILITIES	Jail	DEGARMO PLUMBING INC	EMERGENCY WORK ON WATER MAIN	11,040.70

CLAIMS IN THE AMOUNT OF \$752,463.57 HAVE BEEN PAID FOR THE MONTH OF SEPTEMBER 2019

PLEASE CONTACT THE FINANCE DIRECTOR WITH ANY QUESTIONS:

SHERRY OJA

608-757-5534

SHERRY.OJA@CO.ROCK.WI.US

RESOLUTION NO. _____

AGENDA NO. _____

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Sheriff Troy Knudson
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

September 30, 2019
DATE DRAFTED

**AUTHORIZING ACCEPTANCE OF 2019 EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT AND AMENDING 2019 BUDGET**

1 **WHEREAS**, the Rock County Sheriff's Office, the Beloit Police Department, and the Janesville Police
2 Department have been jointly awarded an Edward Byrne Memorial Justice Assistance Grant, by the Office
3 of Justice Programs, at the United States Department of Justice, in the amount of \$31,274; and,
4

5 **WHEREAS**, the three agencies have a written agreement that specifies the distribution of funds (Rock
6 County Sheriff's Office-\$6,274, Beloit Police Department-\$13,100, Janesville Police Department-
7 \$11,900); and,
8

9 **WHEREAS**, the written agreement designates the Rock County Sheriff's Office the fiscal agent; and,
10

11 **WHEREAS**, the funds will be used in accordance with the grant application to purchase equipment and
12 to support activities to prevent and control crime; and,
13

14 **NOW, THEREFORE, BE IT RESOLVED**, that the Rock County Board of Supervisors duly assembled
15 this _____ day of _____, 2019, does approve and authorize the acceptance of the 2019
16 Edward Byrne Memorial Justice Assistance Grant; and,
17

18 **BE IT FURTHER RESOLVED**, that the Chair of the Rock County Board of Supervisors is authorized
19 to accept all funds on behalf of the County of Rock, the City of Beloit, and the City of Janesville; and,
20

21 **BE IT FURTHER RESOLVED**, that the Sheriff's Office's budget for 2019 be amended as follows:
22
23

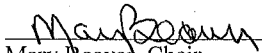
Account/ Description	Budget 09/30/19	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
21-2160-2019-42100 Federal Aid	\$0	\$31,274	\$31,274
<u>Use of Funds</u>			
21-2160-2019-63904 Policing and First Aid Supplies	\$0	\$6,274	\$6,274
21-2160-2019-69501 Aid to Localities	\$0	\$25,000	\$25,000

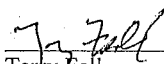
**AUTHORIZING ACCEPTANCE OF 2019 EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT AND AMENDING 2019 BUDGET**

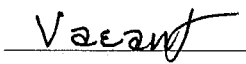
Page 2

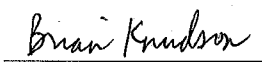
Respectfully submitted,

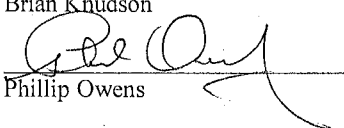
PUBLIC SAFETY AND JUSTICE COMMITTEE


Mary Heaver, Chair


Terry Fell




Brian Knudson


Phillip Owens

FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of

Mary Mawhinney, Chair

FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$32,594 in federal aid that will be split between the County, C-Beloit and C-Janesville. No County funds are required.



Sherry Oja
Finance Director

ADMINISTRATIVE NOTE:

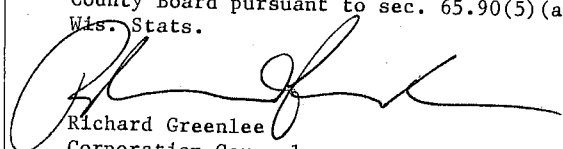
Recommended.



Josh Smith
County Administrator

LEGAL NOTE:

The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2019 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Richard Greenlee
Corporation Counsel

**AUTHORIZING ACCEPANCE OF 2019 EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT AND AMENDING 2019 BUDGET**

Page 3

Executive Summary

The Rock County Sheriff's Office, the Beloit Police Department, and the Janesville Police Department have been jointly awarded an Edward Byrne Memorial Justice Assistance Grant (JAG). The grant is awarded by the Office of Justice Programs at the United States Department of Justice. The award is in the amount of \$31,274.

The three agencies have a written agreement that specifies the distribution of funds. The Rock County Sheriff's Office will be the fiscal agent. There is no local match.

Rock County Sheriff's Office	\$6,274
Beloit Police Department	\$13,100
Janesville Police Department	<u>\$11,900</u>
Total	\$31,274

The funds will be used in accordance with the grant application to purchase equipment and to support activities to prevent and control crime.

The award documents are for the 2019 JAG program. The Sheriff's Office's budget will be amended to accept the funds.