

ROCK COUNTY, WISCONSIN



Board of Supervisors
51 South Main Street
Janesville, WI 53548
(608)757-5510
Fax (608)757-5511

**Note:
Location**

**PUBLIC SAFETY & JUSTICE COMMITTEE
MONDAY – JUNE 20, 2011 - 4:00 P.M.
CLASSROOM #136 – FIRST FLOOR
ROCK COUNTY HEALTH CARE CENTER**

Agenda

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – June 6, 2011
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
 - A. Transfers and Appropriations
 - B. Bills
 - C. Encumbrances
 - D. Pre-Approved Encumbrance Amendment
6. Update on Slow-no-Wake – Corporation Counsel
7. Approval to Purchase InterAct Mobile API from InterAct Public Safety Systems
8. Committee Requests and Motions
 - A. Discussion on Department Tours
9. Tour of Coroner's Office
10. Adjournment

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	22,796.00	0.0%	3,783.70	-3,783.68	22,795.98	
	P1100667-PO# 06/13/11 -VN#036647			MERCY OCCUPATIONAL HEALTH		825.20	
	P1100686-PO# 06/13/11 -VN#041182			STANARD AND ASSOCIATES INC		2,872.80	
				CLOSING BALANCE		19,097.98	3,698.00
2121000000-62132	CR/DR CARDS FEES	800.00	4.5%	150.51	-114.45	763.94	
	P1100648-PO# 06/13/11 -VN#048147			FIRST NATIONAL BANK AND TRUST		35.33	
				CLOSING BALANCE		728.61	35.33
2121000000-62410	R & M-VEHICLES	135,000.00	30.1%	40,732.23	0.00	94,267.77	
	P1100649-PO# 06/13/11 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		2,197.41	
	P1100652-PO# 06/13/11 -VN#042793			GLASSWORKS OF WISCONSIN INC		60.00	
	P1100653-PO# 06/13/11 -VN#010231			GORDIE BOUCHER FORD LINCOLN ME		8,791.44	
	P1100672-PO# 06/13/11 -VN#029613			PIONEER RIM AND WHEEL CO		296.79	
	P1100681-PO# 06/13/11 -VN#030347			NAPA AUTO PARTS		172.83	
	P1102316-PO# 06/13/11 -VN#011198			BELOIT FIRE PROTECTION COMPANY		78.20	
				CLOSING BALANCE		82,671.10	11,596.67
2121000000-63100	OFC SUPP & EXP	7,500.00	50.9%	3,999.74	-176.21	3,676.47	
	P1102038-PO# 06/13/11 -VN#028264			HENRICKSEN		221.58	
	P1102317-PO# 06/13/11 -VN#019685			AMERICAN AWARDS AND PROMOTIONS		24.10	
				CLOSING BALANCE		3,430.79	245.68
2121000000-63101	POSTAGE	13,000.00	38.7%	5,034.63	0.00	7,965.37	
	P1100690-PO# 06/13/11 -VN#039501			UPS STORE,THE		80.22	
				CLOSING BALANCE		7,885.15	80.22
2121000000-63406	CLOTHING/UNIFORM	55,070.00	28.9%	37,470.14	-21,512.99	39,112.85	
	06/13/11 -VN#021832			BETLEY, RON		309.82	
	06/13/11 -VN#027668			BECKER, GRACE		118.02	
	06/13/11 -VN#030841			KNUDSON, TROY		111.63	
	06/13/11 -VN#033022			LUND, JOSH		89.64	
	06/13/11 -VN#045357			BOECHE, NILES		119.80	
	06/13/11 -VN#049455			NEGUS, RICK		14.67	
	P1100650-PO# 06/13/11 -VN#012827			GALLS INC		335.96	
	P1100664-PO# 06/13/11 -VN#037985			LARK UNIFORMS		213.64	
	P1100665-PO# 06/13/11 -VN#037671			LOADMASTER TACTICAL		562.66	
				CLOSING BALANCE		37,237.01	1,875.84
2121000000-63409	CRIME SCENE SUPP	6,443.00	40.1%	2,001.83	587.12	3,854.05	
	P1102191-PO# 06/13/11 -VN#022408			USI INC		32.20	
				CLOSING BALANCE		3,821.85	32.20
2121000000-63900	AMMO/RANGE SUPPL	22,360.00	59.2%	13,545.23	-286.00	9,100.77	

Sheriff

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
P1102147-PO#	06/13/11 -VN#050374			ULTRAMAX AMMUNITION		765.00	
P1102187-PO#	06/13/11 -VN#050932			HECKLER AND KOCH		31.00	
				CLOSING BALANCE	8,304.77		796.00
2121000000-63904	POLICING/1ST AID	14,156.00 41.0%	5,805.45	0.00	8,350.55		
	P1100660-PO#	06/13/11 -VN#018329		JOHN WICKHEM AGENCY		50.00	
	P1101555-PO#	06/13/11 -VN#043254		EWALD AUTOMOTIVE GROUP		70.50	
	P1101994-PO#	06/13/11 -VN#048440		HOME DEPOT		111.97	
	P1102320-PO#	06/13/11 -VN#046670		EDGERTON HOSPITAL AND HEALTH S		75.00	
	P1102348-PO#	06/13/11 -VN#017408		WISCONSIN DEPARTMENT OF AGRICU		548.10	
				CLOSING BALANCE	7,494.98		855.57
2121000000-64200	TRAINING EXP	35,418.00 45.9%	10,456.83	5,817.43	19,143.74		
	P1102318-PO#	06/13/11 -VN#050987		WI IAAI		200.00	
	P1102350-PO#	06/13/11 -VN#017436		WISCONSIN SHERIFFS AND DEPUTY		60.00	
				CLOSING BALANCE	18,883.74		260.00
2121000000-64205	STAFF EDUC	35,000.00 18.3%	6,417.91	0.00	28,582.09		
	06/13/11 -VN#016040			SELBY, STEVE		863.15	
	06/13/11 -VN#021290			COULTER, DOUG		896.90	
	06/13/11 -VN#032067			RIEMER, BENJAMIN		870.00	
				CLOSING BALANCE	25,952.04		2,630.05
	SHERIFF		PROG-TOTAL-PO			22,105.56	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,105.56 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	262,547.00	0.0%	45,141.27	-45,141.25	262,546.98	
	P1100639-PO# 06/13/11 -VN#011725			CESA 2			13,824.56
				CLOSING BALANCE		248,722.42	13,824.56
	RECAP OPERATIONS			PROG-TOTAL-PO			13,824.56

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$13,824.56 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	77,643.00	22.1%	17,314.02	-144.00	60,472.98	
	P1100658-PO# 06/13/11 -VN#010291			JAYS BIG ROLLS INC		450.00	
	P1100666-PO# 06/13/11 -VN#014513			MEDLINE INDUSTRIES INC		379.80	
	P1100683-PO# 06/13/11 -VN#046390			SAN A CARE INC		81.94	
	P1100692-PO# 06/13/11 -VN#029334			UNISOURCE WORLDWIDE INC		169.65	
	P1101054-PO# 06/13/11 -VN#030803			STAPLES		198.16	
	P1102324-PO# 06/13/11 -VN#013609			JANESVILLE INDUSTRIAL SUPPLY		144.00	
				CLOSING BALANCE		59,049.43	1,423.55
2122000000-62163	LAUNDRY	95,696.00	98.8%	40,722.70	53,875.31	1,097.99	
	P1100693-PO# 06/13/11 -VN#044403			VOGUE CLEANERS		112.00	
				CLOSING BALANCE		985.99	112.00
2122000000-62170	PHYSICIAN/OTHER	757,334.00	98.3%	425,088.76	319,824.35	12,420.89	
	P1100639-PO# 06/13/11 -VN#011725			CESA 2		2,200.00	
	P1102321-PO# 06/13/11 -VN#034606			MERCY HEALTH SYSTEM PHYSICIAN		10.50	
				CLOSING BALANCE		10,210.39	2,210.50
2122000000-63406	CLOTHING/UNIFORM	46,025.00	17.8%	28,931.19	-20,737.72	37,831.53	
	P1100650-PO# 06/13/11 -VN#012827			GALLS INC		10.36	
	P1100664-PO# 06/13/11 -VN#037985			LARK UNIFORMS		269.50	
				CLOSING BALANCE		37,551.67	279.86
2122000000-64904	SUNDRY EXPENSE	133,000.00	17.6%	19,070.68	4,462.40	109,466.92	
	P1100631-PO# 06/13/11 -VN#047700			ADVANCED CORRECTIONAL HEALTHCA		302.05	
	P1100720-PO# 06/13/11 -VN#014534			MENARDS		28.82	
	P1101054-PO# 06/13/11 -VN#030803			STAPLES		134.16	
	P1102349-PO# 06/13/11 -VN#013348			HOBART SALES AND SERVICE		32.60	
				CLOSING BALANCE		108,969.29	497.63
				CORR.FACILITY			4,523.54
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$4,523.54 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcent Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62176	LABORATORY	1,500.00 53.3%	416.00	-1,215.99	2,299.99		
	P1100584-PO# 06/13/11 -VN#043620		ORCHID CELLMARK			38.00	
			CLOSING BALANCE		2,261.99		38.00
2212000000-63200	PUBL/SUBCR/DUES	8,000.00 56.3%	4,506.45	0.00	3,493.55		
	P1102163-PO# 06/13/11 -VN#016371		STATE BAR OF WISCONSIN			221.50	
	P1102275-PO# 06/13/11 -VN#016913		UNIVERSITY OF WISCONSIN LAW SC			60.00	
	P1102334-PO# 06/13/11 -VN#016371		STATE BAR OF WISCONSIN			221.50	
			CLOSING BALANCE		2,990.55		503.00
	CIRCUIT COURTS		PROG-TOTAL-PO			541.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$541.00 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212090000-62400	R & M SERV	1,700.00	61.2%	1,041.97	0.00	658.03	
	P1102162-PO# 06/13/11 -VN#048753			NAVIANT INC		503.75	
				CLOSING BALANCE	154.28		503.75
		CLK.OF CTS.		PROG-TOTAL-PO		503.75	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$503.75 INCURRED BY CLERK OF COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62218	DATA COMMUNICTN.	1,500.00	85.3%	687.42	593.53	219.05	
		06/13/11 -VN#024911		SUKUS,KATHY		44.99	
				CLOSING BALANCE		174.06	44.99
		911 PROJ.OPER.		PROG-TOTAL-PO		44.99	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$44.99 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00 5.8%	494.84	0.00	8,005.16		
	P1100600-PO# 06/13/11 -VN#032583					WISCONSIN STATE LABORATORY OF	45.70
					CLOSING BALANCE	7,959.46	45.70
2416100000-62126	OFFICER FEES	9,000.00 23.3%	2,130.00	-30.44	6,900.44		
	P1100602-PO# 06/13/11 -VN#042313					BAT ENTERPRISES LLC	612.50
	P1100605-PO# 06/13/11 -VN#050363					SOUTHEAST WISCONSIN PROCESS LL	30.00
	P1102339-PO# 06/13/11 -VN#013006					GREEN COUNTY SHERIFFS DEPARTME	30.44
					CLOSING BALANCE	6,227.50	672.94
2416100000-62501	REPORTER FEES	7,500.00 30.1%	2,272.50	-7.99	5,235.49		
	P1100610-PO# 06/13/11 -VN#031133					NELSON, DEBRA A	9.00
	P1100612-PO# 06/13/11 -VN#049452					MACEK, KAILA	13.50
	P1100618-PO# 06/13/11 -VN#018141					GARCIA, RONALD W	86.00
	P1100620-PO# 06/13/11 -VN#021394					MUELLER CPR-CM, TAMMIE D	10.00
	P1102338-PO# 06/13/11 -VN#035539					MALSOM, KATHY A	8.00
					CLOSING BALANCE	5,108.99	126.50
2416100000-63300	TRAVEL	8,000.00 30.1%	2,186.82	227.72	5,585.46		
	06/13/11 -VN#029286					SULLIVAN, RICHARD	9.18
	06/13/11 -VN#045020					OLEARY, DAVID	58.65
	06/13/11 -VN#049828					TJDA, GWANNY	9.18
					CLOSING BALANCE	5,508.45	77.01
						DIST. ATTORNEY	922.15
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$922.15 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011 DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2625000000-63500	R&M SUPPLIES	4,500.00	78.4%	0.00	3,530.00	970.00	
	P1100813-PO# 06/13/11 -VN#018588					BANDT COMMUNICATIONS INC	235.81
					CLOSING BALANCE	734.19	235.81
					EMERGENCY MGMT.	PROG-TOTAL-PO	235.81

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$235.81 INCURRED BY EMERGENCY MANAGEMENT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-63200	PUBL/SUBCR/DUES	640.00	35.0%	160.00	64.45	415.55	
	P1102335-PO# 06/13/11 -VN#050994					INTERNATIONAL ASSOCIATION OF C	250.00
				CLOSING BALANCE		165.55	250.00
	CORONER			PROG-TOTAL-PO			250.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$250.00
 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER
 AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM. APPROVAL _____ DEPT-HEAD

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62126	OFFICER FEES	22,600.00	37.0%	8,370.31	13.02	14,216.67	
	P1100590-PO# 06/13/11 -VN#036652					BADGER PROCESS SERVICE INC	80.00
	P1100594-PO# 06/13/11 -VN#043961					MARKLEY INVESTIGATIONS INC	257.00
	P1102284-PO# 06/13/11 -VN#039221					SEVEN COUNTY PROCESS SERVERS L	55.00
						CLOSING BALANCE	13,824.67
							392.00
3438500000-62503	INTERPRETER FEES	2,900.00	9.8%	285.00	0.00	2,615.00	
	P1102080-PO# 06/13/11 -VN#049570					GONZALEZ, VICTOR	120.00
						CLOSING BALANCE	2,495.00
							120.00
3438500000-63100	OFC SUPP & EXP	21,500.00	32.0%	6,910.39	-10.00	14,599.61	
	P1102241-PO# 06/13/11 -VN#050954					CRAIGHEAD COUNTY CIRCUIT COURT	10.00
						CLOSING BALANCE	14,589.61
							10.00
	CHILD SUPPORT			PROG-TOTAL-PO			522.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$522.00 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110	ADMIN.EXPENSE	200,106.00	98.4%	102,075.41	94,876.40	3,154.19	
	P1102375-PO# 06/13/11 -VN#051021					PETERS, DAVID	229.90
	P1102376-PO# 06/13/11 -VN#051022					SWANSON, LESLIE	257.90
					CLOSING BALANCE		2,666.39
							487.80
	DRUG COURT GRANT		PROG-TOTAL-PO				487.80

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$487.80 INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

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DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	Yearly Prcnt Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122200000-63110 ENC	ADMIN.EXPENSE R1102550-PO# 06/03/11 -VN#050993	10,000.00	0.0%	0.00	0.00	10,000.00	10,000.00	
				CLOSING BALANCE		0.00		10,000.00
				COLLABORATIVE	PROG-TOTAL -PO		10,000.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,000.00 INCURRED BY COLLABORATIVE GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212030000-62119	OTHER SERVICES	10,000.00	20.0%	2,000.00	0.00	8,000.00	
		06/13/11 -VN#049703		POHLMAN MCQUILLEN, ELIZABETH		257.90	
		P1102375-PC# 06/13/11 -VN#051021		PETERS, DAVID		229.90	
				CLOSING BALANCE		7,512.20	487.80
		DRG TRT. CRT WRD	PROG-TOTAL-PO			487.80	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$487.80 INCURRED BY DRUG TREAT. COURT AWARD. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2928002011-64200	TRAINING EXP	3,300.00	15.1%	500.00	0.00	2,800.00	
	P1102326-PO# 06/13/11 -VN#046913			ILGIA CONFERENCE		250.00	
				CLOSING BALANCE	2,550.00		250.00
		PSN GRANT		PROG-TOTAL-PO		250.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$250.00 INCURRED BY PROJ.SAFE NEIGHBORHOOD GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121900000-67105	MOTOR VEHICLES	359,900.00	77.7%	253,666.81	26,273.00	79,960.19	
	P1102322-PO# 06/13/11 -VN#013661					490.00	
	P1102323-PO# 06/13/11 -VN#019613					1,610.00	
					CLOSING BALANCE	77,860.19	2,100.00
	SHERIFF'S VEH.				PROG-TOTAL-PO		2,100.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$2,100.00 INCURRED BY SHERIFF'S VEHICLES. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011

DATE _____ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-63904 ENC	POLICING/1ST AID R1102645-PO# 06/15/11 -VN#036201 AMAZON.COM	14,156.00	48.0%	6,661.02	140.00	7,354.98	327.84
				CLOSING BALANCE	7,027.14		327.84
	SHERIFF			PROG-TOTAL -PO			327.84

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$327.84 INCURRED BY SHERIFF. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL _____ DEPT-HEAD

JUN 20 2011 DATE _____ CHAIR

Sheriff

Executive Summary

The Rock County 911 Communications Center and its supporting agencies have utilized the existing Computer-aided Dispatch (CAD) and mobile data software since 2001. Since that time, many things have evolved within the 911 industry (both technically and procedurally), which require upgrades to the existing dispatch software products.

InterAct Public Safety Systems has developed an improved Advanced Programming Interface (API) software for interfacing with the Motorola CAD system that the Rock County 911 Communications Center is currently installing. This software allows Rock County 911 dispatchers to send emergency call information to the mobile data users.

The InterAct API will assist Rock County and its agencies to extend the life of the existing mobile data software.

The purchase price of the software is \$5,000. The first year's maintenance is \$900.

This resolution authorizes Rock County to purchase the InterAct Mobile API from InterAct Public Safety Systems at a total cost of \$5,900.



InterAct Public Safety Systems
102 West 3rd St., Suite 750
Winston-Salem, North Carolina 27101
800-768-3911

Quotation/Order Form

Name: WI_ROCK_COUNTY_SO
Attn: David Sleeter
Address: 200 East Highway 14
City/State: Janesville, WI 53545
Phone: (608) 757-8000

Quotation No: 4037
Date: 05/18/11
Salesperson: Stephen Hildre
Title: 100 - Regional Vice President-Sales
Phone: 651.295.6940
Cell: 651.295.6940
Email: Steve.Hildre@interact911.com
Quotation expires 180 days after issuance.

The pricing set forth in this Order Form represents a firm quotation which shall expire 180 days after the date hereof. This Order Form and the prices quoted herein are subject to and incorporates by reference the following documents (copies attached):

1. Master Purchase and License Agreement dated as of (the "Agreement") between InterAct and the Customer identified above;
2. Software Maintenance Terms;
3. Hardware Maintenance Terms; and
4. Statement of Work (describing scope of services included) between InterAct and the Customer identified above.

Any applicable sales tax due will be charged on all transactions for either goods or services delivered in a jurisdiction in which they are due. Sales tax will be added to the invoice at the time of issuance.

InterActMobile

InterActMobile API		\$5,900.00
Software	\$5,000.00	
Annual Support	\$900.00	
InterActMobile Subtotal		\$5,900.00

Adjustments

Grand Total:		\$5,900.00
Maintenance Total:		\$900.00

Notes:

The InterAct CAD/RMS API is a one way interface. InterAct's quote does not include any development fees to connect to customer's CAD/RMS. The Customer is responsible for all development/interface charges with the Vendor.



InterAct Public Safety Systems
 102 W. 3rd Street, Suite 750
 Winston-Salem, NC 27101
 800-768-3911

Quotation/Order Form

Name: WI_ROCK_COUNTY_SO
 Attn: David Sleeter
 Address: 200 East Highway 14
 City/State: Janesville, WI 53545
 Phone: (608) 757-8000

Quotation No: 4037
 Date: 05/18/11
 Salesperson: Stephen Hildre
 Title: 100 - Regional Vice President-Sales
 Phone: 651.295.6940
 Cell: 651.295.6940
 Email: Steve.Hildre@interact911.com
Quotation expires 180 days after issuance.

InterActMobile API

Software

Product Code	Description	Qty	Price/Each	Extended Price	Annual Maintenance
MC-API	CAD/RMS Multiple API <i>Motorola CAD: The InterAct CAD/RMS API is a one way interface. InterAct's quote does not include any development fees to connect to customer's CAD/RMS. The Customer is responsible for all development/interface charges with the Vendor.</i>	1	\$5,000.00	\$5,000.00	\$0.00

Annual Support

Product Code	Description	Qty	Price/Each	Extended Price	Annual Maintenance
IA-MC-SWM	InterAct Software Annual Support	1	\$900.00	\$900.00	\$900.00

InterActMobile Subtotal

\$5,900.00

InterActMobile Signoff

InterAct: _____ Customer: _____ Date: _____

Quote Signoff

InterAct: _____ Customer: _____ Date: _____