



**PUBLIC SAFETY & JUSTICE COMMITTEE  
MONDAY – MARCH 4, 2013 - 4:00 P.M.  
CONFERENCE ROOM N-1 - FIFTH FLOOR  
ROCK COUNTY COURTHOUSE-EAST**

**Agenda**

1. Call to Order
2. Adoption of Agenda
3. Adoption of Minutes – February 18, 2013
4. Citizen Participation, Communications, Announcements, Information
5. Consent Calendar
  - A. Transfers and Appropriations
  - B. Bills
  - C. Encumbrances
  - D. Pre-Approved Encumbrance Amendment
6. Resolutions
  - A. Accepting the Automatic License Plate Recognition Bid and Approving the Memorandum of Understanding
7. Committee Requests and Motions
  - A. Committee Tours
    1. 3/18/13 Meeting will be at the EOC
8. Adjournment

## Rock County Transfer Request - Over \$500

TO: FINANCE DIRECTOR      Date 01/31/13 (2012)      Transfer No. 12-109  
 Requested By Sheriff's Office      Department      Department Head

FROM:	AMOUNT	TO:	AMOUNT
Account #: 21-2140-2011-63908 Description: Investigative Exp - HIDTA11 Current Balance: \$1,445 SO 2/27/13	\$ 1,445.00	Account #: 21-2140-2011-61210 Description: Overtime - HIDTA11	\$11,303.00
Account #: 21-2140-2011-67172 Description: Cap Assets 500-999 - HIDTA11 Current Balance: \$10,558	\$10,558.00	Account #: 21-2140-2011-64200 Description: Training - HIDTA11	\$ 700.00
Account #: Description: Current Balance:		Account #: Description:	
Account #: Description: Current Balance:		Account #: Description:	

**REASON FUNDS ARE AVAILABLE FOR TRANSFER - BE SPECIFIC**

These transfers are requested in order to align the budget with the actual grant activity. In order to achieve the grant goals, it was determined that fewer funds should be spent on confidential buys and capital equipment.

**REASON TRANSFER IS NECESSARY - BE SPECIFIC**

These transfers are requested in order to align the budget with the actual grant activity. In order to achieve the grant goals, it was determined that more funds should be spent on overtime and training.

**FISCAL NOTE:**

Sufficient funds are available for transfer.  
*85  
2-27-13*

**ADMINISTRATIVE NOTE:**

Recommended.  
*[Signature]      2-27-13*

**REQUIRED APPROVAL**

**DATE**

**COMMITTEE CHAIR**

Governing Committee \_\_\_\_\_

Finance Committee \_\_\_\_\_

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121000000-61920	PHYSICALS	21,692.00 15.3%	0.00	-3,327.98	25,019.98		
	P1300288-PO# 03/01/13 -VN#036647			MERCY OCCUPATIONAL HEALTH		2,933.00	
	P1300409-PO# 03/01/13 -VN#041182			STANARD AND ASSOCIATES INC		395.00	
			CLOSING BALANCE		21,691.98		3,328.00
2121000000-62210	TELEPHONE	48,500.00 14.4%	5,015.04	1,997.22	41,487.74		
	P1301222-PO# 03/01/13 -VN#025202			MULLIGANS CELLULAR AND PAGING		52.20	
			CLOSING BALANCE		41,435.54		52.20
2121000000-62410	R & M-VEHICLES	130,000.00 59.8%	3,136.66	74,662.86	52,200.48		
	P1300260-PO# 03/01/13 -VN#051722			CARQUEST AUTO PARTS		94.48	
	P1300266-PO# 03/01/13 -VN#012562			FAGAN CHEVROLET AND CADILLAC I		171.51	
	P1300269-PO# 03/01/13 -VN#044334			FRANK BOUCHER CHRYSLER DODGE J		384.19	
	P1300272-PO# 03/01/13 -VN#042793			GLASSWORKS OF WISCONSIN INC		275.00	
	P1300401-PO# 03/01/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		165.34	
	P1301218-PO# 03/01/13 -VN#051654			MONROE POWERSPORTS		146.91	
	P1301220-PO# 03/01/13 -VN#034517			STOPTECH LTD		156.00	
			CLOSING BALANCE		50,807.05		1,393.43
2121000000-63100	OFC SUPP & EXP	8,260.00 7.8%	537.89	108.25	7,613.86		
	P1300401-PO# 03/01/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		147.92	
			CLOSING BALANCE		7,465.94		147.92
2121000000-63101	POSTAGE	13,000.00 71.0%	-683.94	9,915.58	3,768.36		
	P1300401-PO# 03/01/13 -VN#015775			ROCK COUNTY SHERIFFS PETTY CAS		75.64	
			CLOSING BALANCE		3,692.72		75.64
2121000000-63200	PUBL/SUBCR/DUES	5,349.00 30.4%	1,428.00	200.00	3,721.00		
	P1203648-PO# 03/01/13 -VN#045720			PROFORMA PRINTWORKS		411.65	
			CLOSING BALANCE		3,309.35		411.65
2121000000-63405	SECURITY SUPPL	19,250.00 0.0%	1,755.00	-1,754.98	19,249.98		
	P1203575-PO# 03/01/13 -VN#052234			REVISION MILITARY LTD		1,842.76	
			CLOSING BALANCE		17,407.22		1,842.76
2121000000-63406	CLOTHING/UNIFORM	57,375.00 0.3%	14,374.38	-14,183.34	57,183.96		
	03/01/13 -VN#016411			STEEBER, SCOTT		84.39	
	03/01/13 -VN#051225			GAJDOSIK, JANICE		26.36	
	03/01/13 -VN#052558			KADERLY, BRADLEY		61.19	
	P1300270-PO# 03/01/13 -VN#012827			GALLS INC		423.76	
	P1300282-PO# 03/01/13 -VN#037985			LARK UNIFORMS		606.20	
	P1300283-PO# 03/01/13 -VN#037671			LOADMASTER TACTICAL		151.43	
	P1300414-PO# 03/01/13 -VN#050128			UNIFORM DEN EAST		1,132.00	



2013 . . . ■

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121670000-62119	OTHER SERVICES	212,800.00 99.6%	0.00	212,000.00	800.00		
	P1300257-PC# 03/01/13 -VN#011318			BLACKHAWK TECHNICAL COLLEGE		12,026.47	
	P1300261-PC# 03/01/13 -VN#011725			CESA 2		10,511.07	
*** OVERDRAFT ***			CLOSING BALANCE		-21,737.54		22,537.54
	RECAP OPERATIONS		PROG-TOTAL-PO			22,537.54	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$22,537.54 INCURRED BY RECAP OPERATIONS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121950000-63100	OFC SUPP & EXP	250.00	0.0%	0.00	0.00	250.00	
	P1301130-PO# 03/01/13 -VN#033353			CDW GOVERNMENT INC		241.99	
				CLOSING BALANCE	8.01		241.99
2121950000-67171	C.A. -\$1000/MORE	1,750.00	93.9%	1,643.51	0.00	106.49	
	P1301217-PO# 03/01/13 -VN#022631			BELOIT POLICE DEPARTMENT		40,000.00	
				CLOSING BALANCE	-39,893.51		40,000.00
				EQUITABLE FUNDS			40,241.99
				PROG-TOTAL-PO			

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40,241.99 INCURRED BY EQUITABLY SHARED FUNDS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122000000-62161	HOUSEHOLD SERV	38,535.00	62.7%	5,617.65	18,556.95	14,360.40	
	P1300284-PO# 03/01/13 -VN#052430					MEDICAL SHIPMENT LLC	369.90
	P1300405-PO# 03/01/13 -VN#046390					SAN A CARE INC	1,248.47
	P1300415-PO# 03/01/13 -VN#029334					UNISOURCE WORLDWIDE INC	257.13
	P1301122-PO# 03/01/13 -VN#032396					CINTAS CORP	126.00
						CLOSING BALANCE	12,358.90
							2,001.50
2122000000-62420	MACH & EQUIP RM	4,000.00	0.0%	0.00	0.07	3,999.93	
	P1301119-PO# 03/01/13 -VN#015731					ROCK COUNTY APPLIANCE AND TV S	39.95
						CLOSING BALANCE	3,959.98
							39.95
2122000000-63100	OFC SUPP & EXP	6,500.00	5.4%	337.72	16.14	6,146.14	
	P1300255-PO# 03/01/13 -VN#018372					BATTERIES PLUS INC	33.90
						CLOSING BALANCE	6,112.24
							33.90
2122000000-63200	PUBL/SUBCR/DUES	445.00	2.6%	12.00	0.00	433.00	
	P1301219-PO# 03/01/13 -VN#010861					AMERICAN JAIL ASSOCIATION	48.00
						CLOSING BALANCE	385.00
							48.00
2122000000-63300	TRAVEL	15,000.00	48.2%	474.15	6,770.03	7,755.82	
	P1301225-PO# 03/01/13 -VN#040278					PTS OF AMERICA LLC	350.00
						CLOSING BALANCE	7,405.82
							350.00
2122000000-63406	CLOTHING/UNIFORM	51,915.00	3.1%	8,110.64	-9,721.44	53,525.80	
	03/01/13 -VN#011003					AUBREY, BRIAN	147.69
	P1300270-PO# 03/01/13 -VN#012827					GALLS INC	279.88
	P1300282-PO# 03/01/13 -VN#037985					LARK UNIFORMS	1,486.94
	P1300414-PO# 03/01/13 -VN#050128					UNIFORM DEN EAST	456.47
						CLOSING BALANCE	51,154.82
							2,370.98
2122000000-64200	TRAINING EXP	32,690.00	28.3%	989.83	8,274.99	23,425.18	
	P1301120-PO# 03/01/13 -VN#038646					NORTHWESTERN UNIVERSITY CENTER	1,050.00
	P1301135-PO# 03/01/13 -VN#049142					NATIONAL ASSOCIATION OF DRUG C	650.00
	P1301216-PO# 03/01/13 -VN#023347					FOX VALLEY TECHNICAL COLLEGE	225.00
						CLOSING BALANCE	21,500.18
							1,925.00
2122000000-64904	SUNDRY EXPENSE	135,000.00	4.6%	19,251.93	-13,027.36	128,775.43	
	P1300252-PO# 03/01/13 -VN#047700					ADVANCED CORRECTIONAL HEALTHCA	32.44
	P1300270-PO# 03/01/13 -VN#012827					GALLS INC	464.59
	P1301121-PO# 03/01/13 -VN#015633					ROBINSON TEXTILES	347.10
						CLOSING BALANCE	127,931.30
							844.13

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
		CORR.FACILITY	PROG-TOTAL-PO			7,613.46	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$7,613.46 INCURRED BY CORRECTIONAL FACILITY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212000000-62119	OTHER SERVICES	5,000.00 15.7%	262.71	-1,050.81	5,788.10		
	P1300357-PO# 03/01/13 -VN#051223			TOMASONE,GINA M		788.13	
			CLOSING BALANCE		4,999.97		788.13
2212000000-62122	ATTORNEY FEES	200,000.00 88.3%	15,008.00	161,738.84	23,253.16		
	P1300325-PO# 03/01/13 -VN#047393			KOLPIEN,ATTY THOMAS		595.00	
	P1300327-PO# 03/01/13 -VN#046305			SCHULTZ ATTY,LISA		402.22	
			CLOSING BALANCE		22,255.94		997.22
2212000000-62125	INDIGENT FEES	125,000.00 1.1%	2,845.00	-4,251.81	126,406.81		
	P1300330-PO# 03/01/13 -VN#051291			CONSIGNY LAW FIRM SC		252.00	
	P1300331-PO# 03/01/13 -VN#047760			FRANK,ATTY MATTHEW		175.00	
	P1300337-PO# 03/01/13 -VN#028878			NASH ELLIOTT,ATTY JENNIFER		658.00	
	P1300993-PO# 03/01/13 -VN#049593			HOWARD III,ATTY ROBERT		322.00	
			CLOSING BALANCE		124,999.81		1,407.00
2212000000-62170	PHYSICIAN/OTHER	140,000.00 0.0%	6,662.75	-6,628.43	139,965.68		
	P1300341-PO# 03/01/13 -VN#042938			FELGUS MD,MATTHEW		620.50	
			CLOSING BALANCE		139,345.18		620.50
2212000000-62501	REPORTER FEES	15,000.00 2.8%	598.50	-1,028.40	15,429.90		
	P1300349-PO# 03/01/13 -VN#018141			GARCIA,RONALD W		56.00	
	P1300351-PO# 03/01/13 -VN#023955			KANE,KRISTINE		80.00	
	P1300353-PO# 03/01/13 -VN#021394			MUELLER CPR-CM,TAMMIE D		66.50	
	P1300354-PO# 03/01/13 -VN#040466			SELF RPR CSR,MALISSA J		150.00	
	P1300916-PO# 03/01/13 -VN#052401			PINS,JENNIFER LYNN		106.00	
			CLOSING BALANCE		14,971.40		458.50
2212000000-62503	INTERPRETER FEES	65,000.00 1.6%	1,840.00	-2,914.94	66,074.94		
	P1300358-PO# 03/01/13 -VN#049570			GONZALEZ,VICTOR M		1,075.00	
			CLOSING BALANCE		64,999.94		1,075.00
2212000000-62504	JURY COMMISSIONE	0.00 100.0%	835.44	-1,224.68	389.24		
	P1300917-PO# 03/01/13 -VN#052199			SVENSSON,FRED		389.25	
			CLOSING BALANCE		-0.01		389.25
2212000000-63200	PUBL/SUBCR/DUES	9,000.00 7.7%	553.00	148.21	8,298.79		
	P1301081-PO# 03/01/13 -VN#025654			STATE COLLECTION SERVICE INC		25.00	
			CLOSING BALANCE		8,273.79		25.00

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
	CIRCUIT COURTS		PROG-TOTAL-PO			5,760.60	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,760.60 INCURRED BY CIRCUIT COURTS. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 04 2013

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2013

Account Number	Name	Yearly Prort Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2212010000-64200	TRAINING EXP	1,245.00	0.00	0.00	1,245.00		
	P1301200-PO# 03/01/13 -VN#044592		WIPCOD			230.00	
			CLOSING BALANCE		1,015.00		230.00
	MED/FAM.CT.SERV.		PROG-TOTAL-PO			230.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$230.00 INCURRED BY MEDIATION/FAMILY COURT SERVICE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prct Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324000000-62119	OTHER SERVICES	14,087.00 42.1%	3,294.60	2,639.73	8,152.67		
	P1301198-PO# 03/01/13 -VN#044803					ERGOMETRICS AND APPLIED PERSON	173.60
				CLOSING BALANCE	7,979.07		173.60
	911 PROJ.OPER.		PROG-TOTAL-PO				173.60

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$173.60 INCURRED BY 911 PROJECT OPERATION. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2416100000-62124	CRIMINAL INVEST	8,500.00	0.3%	28.50	0.02	8,471.48	
	P1300243-PO# 03/01/13 -VN#032583					WISCONSIN STATE LABORATORY OF	40.75
						CLOSING BALANCE	8,430.73
							40.75
2416100000-62126	OFFICER FEES	8,500.00	0.0%	440.00	-439.98	8,499.98	
	P1300289-PO# 03/01/13 -VN#050363					SOUTHEAST WISCONSIN PROCESS LL	30.00
						CLOSING BALANCE	8,469.98
							30.00
2416100000-62501	REPORTER FEES	8,000.00	4.0%	325.00	0.00	7,675.00	
	P1300291-PO# 03/01/13 -VN#031133					NELSON, DEBRA A	14.50
	P1300296-PO# 03/01/13 -VN#018141					GARCIA, RONALD W	14.00
	P1300297-PO# 03/01/13 -VN#021394					MUELLER CPR-CM, TAMMIE D	36.00
	P1300299-PO# 03/01/13 -VN#052401					PINS, JENNIFER LYNN	6.00
	P1301026-PO# 03/01/13 -VN#046245					LUBKEMAN, JODI L	24.00
						CLOSING BALANCE	7,580.50
							94.50
2416100000-63300	TRAVEL	8,750.00	9.4%	823.31	0.00	7,926.69	
	03/01/13 -VN#027406					NIEDFELDT, DANIEL D	103.96
	03/01/13 -VN#049828					TJOA, GWANNY	3.33
						CLOSING BALANCE	7,819.40
							107.29
						DIST: ATTORNEY	272.54
						PROG-TOTAL-PO	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$272.54 INCURRED BY DISTRICT ATTORNEY. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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2416110000-62503	INTERPRETER FEES	1,500.00	0.0%	40.00	-39.99	1,499.99	
	P1300368-PO# 03/01/13 -VN#049570			GONZALEZ, VICTOR M			40.00
				CLOSING BALANCE		1,459.99	40.00
		DPP/DV		PROG-TOTAL-PO			40.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$40.00 INCURRED BY DEFER.PROSECUTION/DOM.VIOLENCE. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

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2416120000-63200	PUBL/SUBCR/DUES	200.00	0.0%	0.00	0.00	200.00	
	P1301249-PO# 03/01/13 -VN#034802					WISCONSIN VICTIM WITNESS PROFE	175.00
					CLOSING BALANCE	25.00	175.00
					VICTIM/WITNESS	PROG-TOTAL-PO	175.00

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$175.00 INCURRED BY VICTIM/WITNESS PROGRAM. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_ CHAIR



Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2826000000-62170	PHYSICIAN/OTHER	135,500.00	3.0%	4,121.68	0.00	131,378.32	
	P1300620-PO# 03/01/13 -VN#041483						2,908.80
	P1300628-PO# 03/01/13 -VN#043182						101.45
				CLOSING BALANCE		128,368.07	3,010.25
2826000000-62210	TELEPHONE	2,500.00	8.5%	212.75	0.00	2,287.25	
	P1301131-PO# 03/01/13 -VN#025202						174.00
				CLOSING BALANCE		2,113.25	174.00
	CORONER			PROG-TOTAL-PO			3,184.25

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$3,184.25 INCURRED BY CORONER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_ CHAIR

2013 . . .

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
3438500000-62119	OTHER SERVICES	805,923.00	8.1%	6,717.00	59,133.00	740,073.00	
	P1301170-PO# 03/01/13 -VN#043578			TRANS UNION LLC		2.92	
				CLOSING BALANCE	740,070.08		2.92
3438500000-62126	OFFICER FEES	22,600.00	5.1%	1,524.05	-352.71	21,428.66	
	P1300385-PO# 03/01/13 -VN#013019			GREGG INVESTIGATIONS INC		35.00	
	P1300386-PO# 03/01/13 -VN#036652			BADGER PROCESS SERVICE INC		40.00	
	P1300390-PO# 03/01/13 -VN#021260			STATE PROCESS SERVICE INC		72.75	
	P1301153-PO# 03/01/13 -VN#051868			CHIPPEWA VALLEY INVESTIGATIONS		50.00	
	P1301171-PO# 03/01/13 -VN#052569			KNOX COUNTY SHERIFF'S OFFICE		37.00	
				CLOSING BALANCE	21,193.91		234.75
3438500000-62210	TELEPHONE	11,000.00	3.2%	488.07	-131.13	10,643.06	
	P1300383-PO# 03/01/13 -VN#047826			LANGUAGE LINE SERVICES		131.14	
				CLOSING BALANCE	10,511.92		131.14
	CHILD SUPPORT			PROG-TOTAL-PO		368.81	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$368.81 INCURRED BY CHILD SUPPORT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD  
**MAR 04 2013** DATE \_\_\_\_\_ CHAIR

2013. . .

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2121420000-63110	ADMIN.EXPENSE	500.00	0.0%	0.00	0.00	500.00	
	P1301015-PO# 03/01/13 -VN#049872						612.38
							PROJECT LIFESAVER INC
*** OVERDRAFT ***							
							CLOSING BALANCE
							-112.38
							612.38
							PROJ LIFESAVER
							PROG-TOTAL-PO
							612.38

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$612.38 INCURRED BY PROJECT LIFESAVER. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.

B. BILLS UNDER \$10,000 TO BE PAID.

C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_ CHAIR

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2122150000-63110	ADMIN.EXPENSE	200,106.00 98.1%	168,460.54	28,000.00	3,645.46		
	P1301136-PO# 03/01/13 -VN#045616		ALCOCARE INC			5,040.00	
*** OVERDRAFT ***			CLOSING BALANCE		-1,394.54		5,040.00
	DRUG COURT GRANT		PROG-TOTAL-PO			5,040.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$5,040.00 INCURRED BY DRUG COURT DISCRETIONARY GRANT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_

DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_

CHAIR

2013

Account Number	Name	Yearly Prcnt Appropriation Spent	YTD Expenditure	Encumb Amount	Unencumb Balance	Inv/Enc Amount	Total
2324170000-67200	CAPITAL IMPROV	2,275,717.00	99.5%	2,073,643.80	191,800.20	10,273.00	
	P1300709-PO# 03/01/13 -VN#051372			TEAMINTEL		10,273.00	
				CLOSING BALANCE	0.00		10,273.00
	DIGITAL RADIO			PROG-TOTAL-PO		10,273.00	

I HAVE EXAMINED THE PRECEDING BILLS AND ENCUMBRANCES IN THE TOTAL AMOUNT OF \$10,273.00 INCURRED BY DIGITAL RADIO PROJECT. CLAIMS COVERING THE ITEMS ARE PROPER AND HAVE BEEN PREVIOUSLY FUNDED. THESE ITEMS ARE TO BE TREATED AS FOLLOWS

- A. BILLS AND ENCUMBRANCES OVER \$10,000 REFERRED TO THE COUNTY BOARD.
- B. BILLS UNDER \$10,000 TO BE PAID.
- C. ENCUMBRANCES UNDER \$10,000 TO BE PAID UPON ACCEPTANCE BY THE DEPARTMENT HEAD.

PUBLIC SAFETY & JUSTICE COMMITTEE APPROVES THE ABOVE. COM-APPROVAL \_\_\_\_\_ DEPT-HEAD

MAR 04 2013

DATE \_\_\_\_\_ CHAIR

RESOLUTION NO. \_\_\_\_\_

AGENDA NO. \_\_\_\_\_

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

**Sheriff Robert D. Spoden**  
INITIATED BY



**Capt. Gary L. Groelle**  
DRAFTED BY

**Public Safety and Justice**  
**Committee**  
SUBMITTED BY

**February 27, 2013**  
DATE DRAFTED

**Accepting the Automatic License Plate Recognition Bid and**  
**Approving the Memorandum of Understanding**

1 **WHEREAS**, the Sheriff's Office has requested to purchase an Automatic License Plate Recognition  
2 (ALPR) system for one of their patrol squads; and,  
3

4 **WHEREAS**, the ALPR system is an electronic camera system that uses optical character recognition to  
5 read vehicle license plates; and,  
6

7 **WHEREAS**, 3M/PIPS Technology Corporation of Knoxville, TN, manufactures the ALPR system that  
8 will be used as part of a law enforcement data-sharing initiative with Greenfield Police Department; and,  
9

10 **WHEREAS**, the Sheriff's Office entered into a memorandum of understanding with the Greenfield  
11 Police Department to use their sever; and,  
12

13 **WHEREAS**, the Rock County Purchasing Division did advertise and solicit bids for the ALPR system,  
14 with the results attached; and,  
15

16 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
17 this \_\_\_\_\_ day of \_\_\_\_\_, 2013, that the bid for the ALPR be awarded to 3M/PIPS  
18 Technology Corporation, of Knoxville, TN the lowest bidder.  
19

20 **BE IT FURTHER RESOLVED** to accept the memorandum of understanding between the Rock County  
21 Sheriff's Office and the Greenfield Police Department.  
22

23 **BE IT FURTHER RESOLVED** to amend the budget to use Equitably Shared Funds as follows:  
24

<u>Account/Description</u>	<u>Budget</u> <u>01/01/13</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Amended</u> <u>Budget</u>
<b>Source of Funds</b>			
21-2195-0000-46000			
Contributions	\$2,000.00	\$1,335.00	\$3,335.00
<b>Use of Funds</b>			
21-2195-0000-67171			
Capital Assets \$1,000 More	\$1,750.00	\$1,335.00	\$3,085.00

35

Respectfully submitted,

**Public Safety and Justice Committee**

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Ivan Collins, Chair

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Mary Beaver

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Henry Brill

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Brian Knudson

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Larry Wiedenfeld

**Purchasing Procedural Endorsement**  
Reviewed and approved on a vote of

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Mary Mawhinney, Chair

## Executive Summary

### Accepting the Automatic License Plate Recognition Bid and Approving the Memorandum of Understanding

Resolution 12-8A-084 authorized \$18,780 for the purchase of an Automatic License Plate Recognition (ALPR).

The Rock County Sheriff's Office would like to purchase their first ALPR system for their patrol division. The ALPR will allow deputies to use a camera to electronically read, record and store vehicle license plates, as they patrol in their squads. The system uses infrared lighting to allow the camera to take a license plate picture at any time of day.

By contracting with 3M/PIPS Technology, we will be on the same regional system as Greenfield Police Department, thus allowing both agencies to share each other's recorded license plate data.

The low bidder for the equipment was 3M/PIPS Technology, with a bid of \$20,115.

Equitably shared funds in the amount of \$1,335 are available to complete the project.

\$18,780	Resolution 12-8A-084
<u>\$ 1,335</u>	ESF
\$20,115	ALPR Bid





**BID SUMMARY**

PROJECT NUMBER 2012-80  
 PROJECT NAME AUTOMATED LICENSE PLATE RECOGNITION SYSTEM  
 BID DUE DATE OCTOBER 23, 2012 – 1:30 P.M.  
 DEPARTMENT SHERIFF'S OFFICE

	3M KNOXVILLE, TN	VIGILANT SOLUTIONS LIVERMORE, CA
SLATE-810-LE-P PACKAGE	\$ 17,760.00	\$ 17,040.00
PIPS FIELD ENGINEERING SERVICES	\$ 2,260.00	\$ 4,050.00
SHIPPING & HANDLING	\$ 95.00	\$ 130.00
<b>TOTAL BID PRICE</b>	<b>\$ 20,115.00</b>	<b>\$ 21,220.00</b>
WARRANTY PERIOD	ONE YEAR	ONE YEAR

Invitation to Bid was advertised in the Janesville Gazette and on the Internet.

PREPARED BY: *Ala Dranski*  
 SENIOR BUYER

DEPARTMENT HEAD RECOMMENDATION: 3M

*Sheriff Robert Spade* 11-27-12  
 SIGNATURE DATE

GOVERNING COMMITTEE APPROVAL:

CHAIR VOTE DATE

PURCHASING PROCEDURAL ENDORSEMENT:

CHAIR VOTE DATE