

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Finance Committee
INITIATED BY



Dara Mosley
DRAFTED BY

Finance Committee
SUBMITTED BY

August 30, 2020
DATE DRAFTED

AUTHORIZING PURCHASE OF COUNTY STAFF LAPTOPS

1 **WHEREAS**, the COVID-19 pandemic highlighted the requirement for County staff to be supplied with
2 computer devices that allow them to work both in the office and remotely to ensure Continuity of
3 Operations; and,
4
5 **WHEREAS**, at the beginning of the pandemic, over 100 additional laptops were distributed to County
6 staff to ensure Continuity of Operations; and,
7
8 **WHEREAS**, the existing quantity of County laptops causes some staff to utilize their personal equipment
9 to perform County duties; and,
10
11 **WHEREAS**, CARES funds are available to offset the costs of replacing our existing desktop computers,
12 where necessary, with laptop computers; and,
13
14 **WHEREAS**, the laptops are available from CDW-G, Inc. on State Contract #MNNVP-133
15 505ENT-O16-NASP; and,
16
17 **WHEREAS**, funds for this hardware would come from the general fund.
18
19 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled
20 this 10th day of September, 2020 authorize the purchase agreement with CDW-G, Inc. for an
21 amount not to exceed ~~\$494,530.11~~ \$463,833 for the purchase of 369 laptops and associated components,
22 and amend the 2020 budget as follows:

	Budget	Increase	Amended
	<u>8/1/20</u>	<u>(Decrease)</u>	<u>Budget</u>
25 Account/Description			
26 <u>Source of Funds</u>			
27 07-1430-0000-47000			
28 General Fund	\$0	\$463,833	\$463,833
29 <u>Use of Funds</u>			
30 07-1430-0000-67132			
31 Computer Purchases	\$396,000	\$463,833	\$859,833

20-9A-072

Respectfully submitted,

FINANCE COMMITTEE

/s/ Mary Mawhinney
Mary Mawhinney, Chair

/s/ Brent Fox
Brent Fox

/s/ Wes Davis
Wes Davis, Vice Chair

/s/ Kara Purviance
Kara Purviance

/s/ Stephanie Aegerter
Stephanie Aegerter

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FISCAL NOTE:

The County will submit these expenditures for reimbursement from the CARES Route to Recovery funds.

/s/ Sherry Oja

Sherry Oja
Finance Director

LEGAL NOTE:

The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats., requires the project to be let to the lowest responsible bidder. As an amendment to the adopted 2020 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

/s/ Richard Greenlee

Richard Greenlee
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

/s/ Josh Smith

Josh Smith
County Administrator

Executive Summary

The ongoing COVID-19 Pandemic has shown that Rock County should alter the equipment that is deployed to County staff. At the beginning of the Pandemic, 100 laptops were deployed to County staff as they began to work from home. These laptops had originally been purchased to replace laptops that had reached end-of-life. What the Pandemic has taught us is that our equipment needs to be flexible enough to support workers both in and out of the office. Due to the current amounts of County owned laptops, many County staff are using their own personal computers to continue to work.

Rock County Information Technology has reviewed current computer inventory to determine where a laptop is a better choice of computer over a desktop. This strategy also aligns us with the industry trend that allows for a more remote workforce. This plan, along with the investments already made into our Citrix infrastructure gives departments more flexibility on how they allow their staff to work.

In addition, upcoming changes to the County network with recently purchased Cisco equipment will allow staff with laptops to connect to the County network in the same manner as they do from their office.

Funding from the CARES Act will offset the costs of migrating from desktops to laptops.

The laptops are available from CDW-G, Inc. under state Contract #MNNVP-133 505ENT-O16-NASP.

This resolution authorizes Rock County Information Technology to 369 Laptops and components from CDW-G, Inc. for an amount not to exceed ~~\$494,530.11~~ 463,833.

QUOTE CONFIRMATION

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here to convert your quote to an order.](#)



ACCOUNT MANAGER NOTES:

Adam Flynn
Executive Account Manager 866-723-3621
adamfly@cdwg.com

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LPXF736	9/1/2020	HP 450 G7	4119697	5463,833.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
HP ProBook 450 G7 - 15.6" - Core i5 10210U - 8 GB RAM - 256 GB SSD - US Mfg. Part#: 8WB97UT=ABA Contract: Wisconsin HP Inc NVP Computer Equipment (MNNVP-133 505ENT-016-NASP)	369	5895152	\$775.00	\$285,975.00
Electronic HP Care Pack Pick-Up and Return Service with Accidental Damage F Mfg. Part#: UK723E UNSPSC: 81112307 Electronic distribution - NO MEDIA Contract: Wisconsin HP Inc NVP Computer Equipment (MNNVP-133 505ENT-016-NASP)	369	1534885	\$215.00	\$79,335.00
HP SB USB-C/A Universal Dock G2 - U.S. Mfg. Part#: 5TW13UT=ABA Contract: Wisconsin HP Inc NVP Computer Equipment (MNNVP-133 505ENT-016-NASP)	369	5663181	\$195.00	\$71,955.00
Targus Messenger 15.6" Notebook Case Mfg. Part#: TCM004US UNSPSC: 53121706 Contract: Wisconsin Counties Association	369	844636	\$22.50	\$8,302.50
Logitech M510 USB Wireless Mouse Mfg. Part#: 910-001822 UNSPSC: 43211708 Contract: Wisconsin Counties Association	369	2113710	\$20.50	\$7,564.50
Trion Lite 6ft DisplayPort to DVI-D Cable M/M 1080p 6' DVI Video Cable Mfg. Part#: P581-006 UNSPSC: 26121604 Contract: Wisconsin Counties Association	738	1685175	\$14.50	\$10,701.00

PURCHASER BILLING INFO	SUBTOTAL	\$463,833.00
Billing Address: TJ JOHNSON ROCK COUNTY INFORMATION TECHNOLOGY 3530 N COUNTY HWY F JANESVILLE, WI 53545-0766 Phone: (608) 757-5035 Payment Terms: Master Card	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$463,833.00
	DELIVER TO Shipping Address: ROCK COUNTY INFORMATION TECHNOLOGY LOUIS FALLIGANT 3530 N COUNTY HWY F JANESVILLE, WI 53545 Shipping Method: UPS Ground (1- 2 day)	