

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board
INITIATED BY



Sara Mooren/Lance Horozewski
DRAFTED BY

Human Services Board
SUBMITTED BY

February 15th, 2013
DATE DRAFTED

**Amending the 2013 Human Services Department Budget
To Accept Funding for Juvenile Early Intervention Services**

1 **WHEREAS**, the Wisconsin Department of Corrections (DOC) awarded the Department \$34,390 in
2 juvenile justice early intervention funds for early intervention services for juveniles at risk of serious
3 delinquency; and,
4

5 **WHEREAS**, the Human Services Department will partner with the Beloit and Janesville School Districts
6 and the Boys and Girls Clubs to expand on the already successful Juvenile Diversion School Resource
7 Program; and,
8

9 **WHEREAS**, the Department currently employs a Juvenile Diversion Specialist in the Beloit and
10 Janesville middle schools in an effort to reduce school-based arrests, suspensions and expulsions; and,
11

12 **WHEREAS**, this new funding will be directed, as approved by DOC, to both the Boys and Girls Club of
13 Janesville and the Stateline Boys and Girls Club to provide after school pro-social activities to youth in
14 the School Resource Diversion Programs; and,
15

16 **WHEREAS**, after school programming for these at-risk youth is critical to keeping them from entering
17 the juvenile justice system.
18

19 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
20 this 14 day of March, 2013, does hereby authorize the acceptance of the juvenile early
21 intervention funds.
22

23 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2013 be amended
24 as follows:
25

Account/Description	Budget <u>2/15/13</u>	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3656-0000-42200 State Aid	\$150,270	\$34,390	\$184,660
<u>Use of Funds</u>			
36-3656-0000-62119 Other Contracted Services	\$0	\$34,390	\$34,390

13-3A-273

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Respectfully submitted,

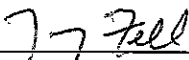
Human Services Board



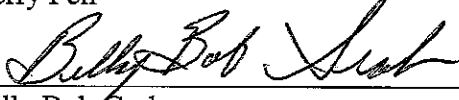
Brian Knudson, Chair




Sally Jean Weaver-Landers, Vice Chair



Terry Fell



Billy Bob Grahn



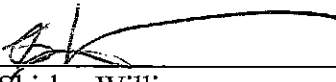
Ashley Kleven

Absent

Phillip Owens



Terry Thomas



Shirley Williams

Absent

Marvin Wopat

FISCAL NOTE:

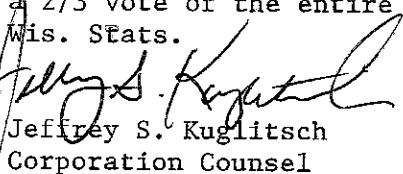
This resolution authorizes the acceptance and expenditure of \$34,390 in State Aid for Juvenile Early Intervention Services. No County matching funds are required.



Sherry Oja
Finance Director

LEGAL NOTE:


The County Board is authorized to accept grant funds pursuant to sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.



Jeffrey S. Kuglitsch
Corporation Counsel

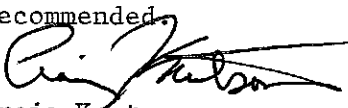
FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of
4-0.



Mary Mawhinney, Chair

ADMINISTRATIVE NOTE:

Recommended


Craig Knutson
County Administrator

**Amending the 2013 Human Services Department Budget
to Accept Funding for Juvenile Early Intervention Services**

Executive Summary

The Wisconsin Department of Corrections (DOC) has awarded the Department \$34,390 in juvenile justice early intervention funds for early intervention services for juveniles at risk of juvenile justice system involvement.

The Human Services Department first implemented a Juvenile Diversion School Resource Program in 2010 to target the reduction of school-based arrests, suspensions and expulsions. The Department partners with both the Beloit and Janesville School Districts and employs a Juvenile Diversion Specialist in the middle schools to work with at-risk youth.

This new funding will be directed, as approved by DOC, to both the Boys and Girls Club of Janesville and the Stateline Boys and Girls Club to build on this program by providing after school pro-social activities to youth in the School Resource Diversion Programs. After school programming for these at-risk youth is critical to keeping them from entering the juvenile justice system.