

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff
INITIATED BY



Diane Michaelis
DRAFTED BY

Public Safety and Justice Committee
SUBMITTED BY

February 7, 2012
DATE DRAFTED

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture
3 Program; and,
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law
6 enforcement purposes only; and,
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant
9 the recipient's appropriated operating budget; and,
10

11 **WHEREAS**, the Sheriff's Office plans to use the funds to purchase air cards, office, computer, and
12 policing supplies, personal computers, and capital assets.
13

14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
15 this 23 day of February, 2012 that the 2012 budget be amended as follows:
16

17	18	19	20	21
	Account/Description	Budget 01/01/12	Increase (Decrease)	Amended Budget
22	Source of Funds			
23	21-2100-0000-47000			
24	Transfer In	\$0.00	\$28,876.00	\$28,876.00
25	Use of Funds			
26	21-2100-0000-62210			
27	Telephone	\$48,500.00	\$7,480.00	\$55,980.00
28				
29	21-2100-0000-63100			
30	Office Supplies	\$7,000.00	\$1,300.00	\$8,300.00
31				
32	21-2100-0000-63407			
33	Computer Supplies	\$17,500.00	\$185.00	\$17,685.00
34				
35	21-2100-0000-63904			
36	Policing/ 1 st Aid Supplies	\$15,565.00	\$1,529.00	\$17,094.00
37				
38	21-2100-0000-67130			
39	Terminals and PCs	\$38,100.00	\$16,238.00	\$54,338.00
40				
41	21-2100-0000-67171			
42	Capital Assets-\$1,000/More	\$5,287.00	\$1,500.00	\$6,787.00
43				
44	21-2100-0000-67172			
45	Capital Assets \$500-\$999	\$1,380.00	\$644.00	\$2,024.00

12-2B-592

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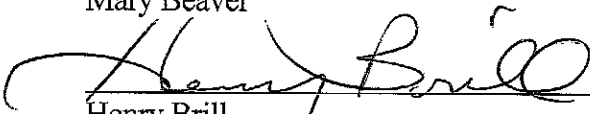
Respectfully submitted,


Public Safety and Justice Committee


Ivan Collins, Chair


Larry Wiedenfeld, Vice Chair


Mary Beaver

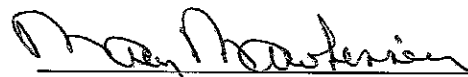

Henry Brill


Brian Knudson

Finance Committee Endorsement

Reviewed and approved on a vote of

5-0


Mary Mawhinney, Chair

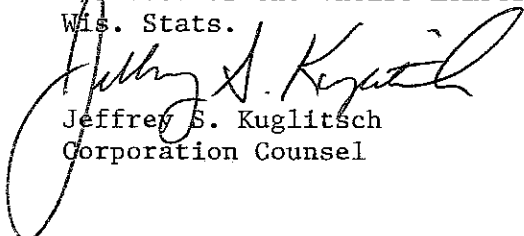
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a balance of \$30,582.

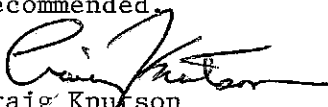

Sherry Oja
Finance Director

LEGAL NOTE:

As an amendment to the adopted 2012 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.


Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended,

Craig Knutson
County Administrator

Executive Summary

Amending the Sheriff's 2012 Budget to Use Equitably Shared Funds

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, the Sheriff's Office received funds in the amount of \$28,876. The Sheriff's Office plans to use \$28,876 of equitably shared funds to purchase the items listed below.

<u>Acc't</u>	<u>Description</u>	<u>Amt</u>
62210	Air cards (17)	\$7,480
63100	Digital recorders (deputies - 7)	\$700
63100	Digital transponders (support staff - 4)	\$600
63407	Memory upgrades (6)	\$185
63904	Wall maps (4)	\$1,529
67130	CD/DVD, Mem upgrade LES notebook	\$438
67130	Laptop Computer (DB)	\$3,200
67130	Monitor (DB)	\$200
67130	Monitor/ software for SMART board	\$1,800
67130	PC - Level 2 for dispatch software	\$4,600
67130	Laptop, printer, accessories (motorcycle)	\$6,000
67171	Copier (South Station)	\$1,500
67172	EOTech Weapon Sights (SWAT)	<u>\$644</u>
	Total	\$28,876