

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Robert D. Spoden, Sheriff  
INITIATED BY



Capt. Gary L. Groelle  
DRAFTED BY

Public Safety and Justice Committee  
SUBMITTED BY

May 16, 2013  
DATE DRAFTED

**Amending the Sheriff's 2013 Budget to Use Equitably Shared Funds  
To Purchase Desks**

1 **WHEREAS**, federal law authorizes the Attorney General to share federally forfeited property with  
2 participating state and local law enforcement agencies through the Department of Justice Asset Forfeiture  
3 Program; and,  
4

5 **WHEREAS**, equitably shared funds are required to be used by law enforcement agencies for law  
6 enforcement purposes only; and,  
7

8 **WHEREAS**, the intent of the transfer is to enhance law enforcement, and it must increase, not supplant  
9 the recipient's appropriated operating budget; and,  
10

11 **WHEREAS**, for their participation in the program, and through the efforts of the Special Investigations  
12 Unit and the Detective Bureau, the Sheriff's Office received funds in the amount of \$2,307; and,  
13

14 **WHEREAS**, resolution 12-8A-084 authorized \$2,375 of equitably shared funds to be used to purchase  
15 desks for the front office; and,  
16

17 **WHEREAS**, the actual cost of desks is \$4,682, which is an increase of \$2,307.  
18

19 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled  
20 this 13 day of June, 2013, that the 2013 budget be amended as follows:  
21

Account/Description	Budget 05/16/13	Increase (Decrease)	Amended Budget
<b>Source of Funds</b>			
21-2195-0000-46000 Contributions	\$23,855.00	\$2,307.00	\$26,162.00
<b>Use of Funds</b>			
21-2195-0000-67171 Capital Assets-\$1,000 More	\$97,475.00	\$2,307.00	\$99,782.00

32 **BE IT FURTHER RESOLVED** that a purchase order be issued to Henricksen of Itasca, IL in the  
33 amount of \$4,682.

13-6A-347

Respectfully submitted,

**Public Safety and Justice Committee**

**Finance Committee Endorsement**  
Reviewed and approved on a vote of  
5.0

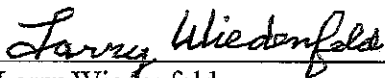
  
Ivan Collins, Chair

  
Mary Mawhinney, Chair

  
Henry Brill, Vice Chair

Absent  
Mary Beaver

Absent  
Brian Knudson

  
Larry Wiedenfeld

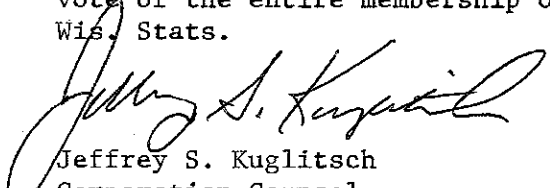
FISCAL NOTE:

This resolution authorizes a transfer in from the Sheriff's Trust Account, FBI Forfeitures, A/C 00-0000-0070-29637, which has a current balance of \$54,994.

  
Sherry Oja  
Finance Director


LEGAL NOTE:

As an amendment to the adopted 2013 County Budget, this Resolution requires a 2/3 vote of the entire membership of the County Board pursuant to sec. 65.90(5)(a), Wis. Stats.

  
Jeffrey S. Kuglitsch  
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.

  
Craig Knutson  
County Administrator

**Executive Summary****Amending the Sheriff's 2013 Budget to  
Use Equitably Shared Funds  
To Purchase Desks**

The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations and deprives wrongdoers of the proceeds of their crimes. Federal law authorizes the Attorney General to share federally forfeited property with participating state and local law enforcement agencies.

Equitably shared funds are required to be used by law enforcement agencies for law enforcement purposes only. The intent of the transfer is to enhance law enforcement. It must increase, not supplant the recipient's appropriated operating budget.

For their participation in the program, and through the efforts of the Special Investigations Unit (SIU) and the Detective Bureau, the Sheriff's Office received funds in the amount of \$2,307.

The Sheriff's Office plans to spend \$4,682 of equitably shared funds to purchase four desks from Henricksen of Itasca, IL. Resolution 12-8A-084 authorized \$2,375 of equitably shared funds to be used to purchase desks for the front office. The actual cost of the desks will be \$4,682.

The Purchasing Department solicited quotes from Henricksen. The change in cost was a result of the Sheriff's Office personnel requesting a different model office desk. The original plan had desks that were a very basic office desk. After reviewing their needs, a different model was recommended, which included a "wing" attached to the desk which allows for a bigger working area for the administrative assistants. The new desks also provide additional drawers, which can be of better service to them.