

**RESOLUTION
ROCK COUNTY BOARD OF SUPERVISORS**

Mickey Crittenden, Director of IT
INITIATED BY

Finance Committee
SUBMITTED BY



Mickey Crittenden, Director of IT
DRAFTED BY

December 30, 2014
DATE DRAFTED

Authorizing Purchase of a Unitrends Disk-to-Disk Backup Expansion Unit

- 1 **WHEREAS**, the expansion of the County’s disk-to-disk backup system is an Information Technology
- 2 strategic initiative, with funding provided as part of the 2015 budget; and,
- 3
- 4 **WHEREAS**, the 108 terabyte expansion of the backup system will allow for safeguarding the
- 5 County’s increasing information storage related to all County systems and enhancing disaster recovery
- 6 capacity; and,
- 7
- 8 **WHEREAS**, the Information Technology Department staff did specify the configuration of an
- 9 appropriate disk-to-disk backup system expansion unit; and,
- 10
- 11 **WHEREAS**, the specified disk-to-disk backup expansion unit will be purchased using the pricing and
- 12 terms of the State of Wisconsin UW Contract #MV10-2052.
- 13
- 14 **NOW, THEREFORE, BE IT RESOLVED** by the Rock County Board of Supervisors duly assembled
- 15 this 22 day of January, 2015 that a Purchase Order for a disk-to-disk backup system be
- 16 issued to Contingency Planning Solutions, Inc. in the amount of \$77,873.25.
- 17
- 18 **BE IT FURTHER RESOLVED** that payment be made to the vendor upon approval and acceptance
- 19 by the Finance Committee.

Respectfully submitted,

FINANCE COMMITTEE

Mary Mawhinney
Mary Mawhinney, Chair

Sandra Kraft
Sandra Kraft, Vice Chair

Mary Beaver
Mary Beaver

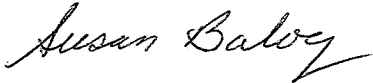
Absent
Brent Fox

J. Russell Podzilni
J. Russell Podzilni

15-1B-192

FISCAL NOTE:

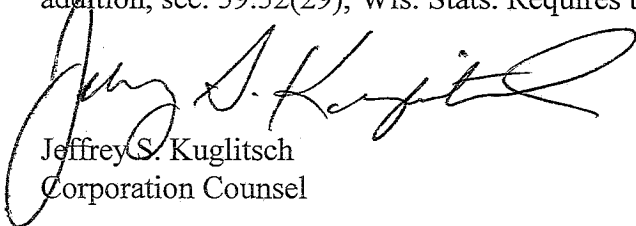
Funding has been included in the 2015 budget for the cost of this purchase.
This purchase is being funded by sales tax revenue.



Susan Balog
Sr. Accountant/Assistant to Finance Director

LEGAL NOTE:

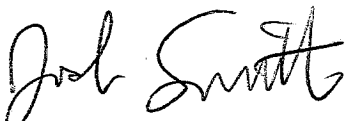
The County Board is authorized to take this action pursuant to secs. 59.01 and 59.51, Wis. Stats. In addition, sec. 59.52(29), Wis. Stats. Requires the project to be let to the lowest responsible bidder.



Jeffrey S. Kuglitsch
Corporation Counsel

ADMINISTRATIVE NOTE:

Recommended.



Josh Smith
County Administrator

Executive Summary for the Purchase of a Unitrends Backup System Expansion Unit

One of the budgeted 2015 Information Technology strategic initiatives is the expansion of the County's disk-to-disk information backup system. The backup system expansion is required in order to accommodate the increased usage of disk storage throughout all of the County's systems and to provide for the recovery of critical information for disaster recovery and business continuity purposes.

The major components of the network recovery server include:

- Unitrends RC943 Backup Expansion Unit with 108 terabytes of capacity;
- One Rotational Archive unit for off-site placement of redundantly stored data, and
- Network components for connectivity to the County's storage area network.

The planned, useful life for the backup expansion unit is 5-7 years, and it can be further expanded to accommodate additional capacity, as may be dictated by future County requirements.

The total cost of the Unitrends backup expansion unit and components is \$77,873.25, which includes installation and one year of support services. The system will be purchased using the pricing and terms of the State of Wisconsin UW Contract MV10-2052 and funded by the IT Capital Projects account.