

**RESOLUTION  
ROCK COUNTY BOARD OF SUPERVISORS**

Human Services Board  
INITIATED BY



Sara Mooren  
DRAFTED BY

Human Services Board  
SUBMITTED BY

November 4, 2013  
DATE DRAFTED

**Authorizing Acceptance of Additional Home Visitation Grant Funds and Amending  
the 2013 Human Services Department Budget**

1 **WHEREAS**, the Wisconsin Department of Children and Families has awarded the Human Services  
2 Department additional funding, above what was expected, for the third year of grant funding through  
3 the Family Foundations Comprehensive Home Visitation Program; and,  
4

5 **WHEREAS**, the Human Services Department partners with the Rock County Home Visit Network to  
6 enhance and expand home visiting services for underserved at-risk children and families; and,  
7

8 **WHEREAS**, research has shown that home visiting programs can improve outcomes for children and  
9 families, including improving maternal and child health, reducing child maltreatment, increasing  
10 parental employment, and improving the rate at which children reach developmental milestones.  
11

12 **NOW, THEREFORE, BE IT RESOLVED** that the Rock County Board of Supervisors duly assembled  
13 this 21 day of November, 2013, does hereby authorize the acceptance of an additional  
14 \$88,069 for the Family Foundations Comprehensive Home Visitation Program; and,  
15

16 **BE IT FURTHER RESOLVED**, that the Human Services Department budget for 2013 be amended  
17 as follows:  
18

Account/Description	Budget 11/1/13	Increase (Decrease)	Amended Budget
<u>Source of Funds</u>			
36-3637-0000-42100 Federal Aid	\$321,565	\$88,069	\$409,634
<u>Use of Funds</u>			
36-3637-0000-62119 Other Contracted Services	\$236,610	\$107,419	\$344,029
36-3637-0000-64200 Training	\$0	\$1,735	\$1,735
36-3637-0000-64604 Program Expense	\$5,650	\$9,447	\$15,097
36-3637-0000-68204 Allocated Child Protective Services	\$79,305	(\$30,532)	\$48,773


13-11D-444

# Authorizing Acceptance of Additional Home Visitation Grant Funds and Amending the 2013 Human Services Department Budget

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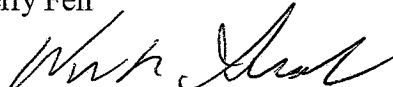
Respectfully submitted,

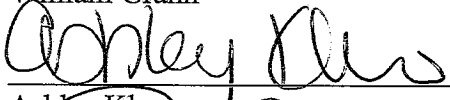
## HUMAN SERVICES BOARD

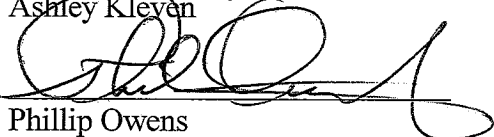
  
\_\_\_\_\_  
Brian Knudson, Chair

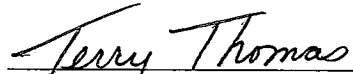
  
\_\_\_\_\_  
Sally Jean Weaver-Landers, Vice Chair

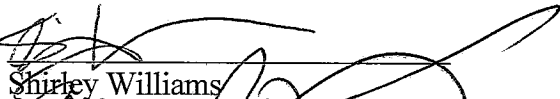
  
\_\_\_\_\_  
Terry Fell

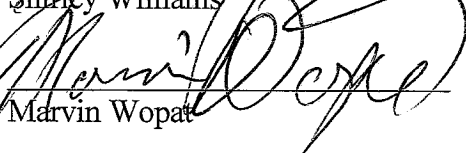
  
\_\_\_\_\_  
William Grahn

  
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Ashley Klevan

  
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Phillip Owens

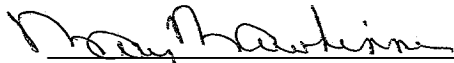
  
\_\_\_\_\_  
Terry Thomas

  
\_\_\_\_\_  
Shirley Williams

  
\_\_\_\_\_  
Marvin Wopat

## FINANCE COMMITTEE ENDORSEMENT

Reviewed and approved on a vote of 5-0.

  
\_\_\_\_\_  
Mary Mawhinney, Chair

## FISCAL NOTE:

This resolution authorizes the acceptance and expenditure of \$88,069 in Federal Aid for the Human Services Home Visitation program. No County matching funds are required.

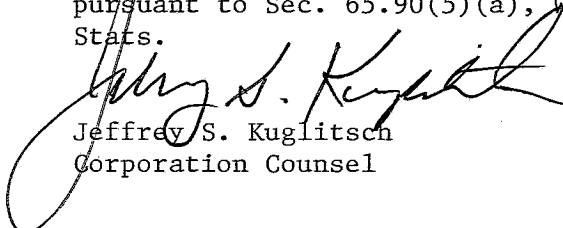
  
\_\_\_\_\_  
Sherry Oja  
Finance Director

## ADMINISTRATIVE NOTE:

Recommended  
  
\_\_\_\_\_  
Craig Knutson  
County Administrator

## LEGAL NOTE:

The County Board is authorized to accept funds pursuant to Sec. 59.52(19), Wis. Stats. As an amendment to the adopted 2013 County Budget, this resolution requires a 2/3 vote of the entire membership of the County Board pursuant to Sec. 65.90(5)(a), Wis. Stats.

  
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Jeffrey S. Kuglitsch  
Corporation Counsel

## **Executive Summary**

### **Authorizing Acceptance of Additional Home Visitation Grant Funds and Amending the 2013 Human Services Department Budget**

This resolution authorizes acceptance of \$88,069 through the Family Foundations Comprehensive Home Visitation Program grant administered by the Wisconsin Department of Children and Families. The resolution also amends the 2013 HSD Budget.

This grant funding is awarded on a federal fiscal year and this is the start of the third year of funding. The HSD was awarded funds above what was expected for this grant year.

With this funding the Human Services Department has partnered with the Rock County Home Visit Network and local agencies to enhance and expand home visiting services for underserved at-risk children and families.

Home visiting programs promote positive parent-child interactions and healthy child development as well as connect families to local services that help children learn and thrive. Research has shown that home visiting programs can improve outcomes for children and families, including improving maternal and child health, reducing child maltreatment, increasing parental employment, and improving the rate at which children reach developmental milestones.